

QUARTERLY PHYSICAL REPORT OF OPERATIONS
July-September, 2013

Department/Agency: DOLE REGION 02 - Cagayan Valley

MFOs/PAPs/KEY SERVICE INDICATORS	3rd Quarter Target vs Actual			Remarks
	Target	Actual	% of Accomp.	
MFO 1 : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job search assistance through PESOs				
1.1 Job vacancies solicited/reported	3,750	2,558	68.21	
1.2 Job applicants registered	4,575	3,295	72.02	
1.3 Job applicants referred	3,875	2,367	61.08	
1.4 Job applicants placed	2,875	2,266	78.82	
1.5 Youth provided with bridging employment assistance	1,800	958	53.22	
1.6 Jobs Fairs conducted	15	12	80.00	
1.6.1 Establishments/Employers participated	150	75	50.00	
1.6.2 Job vacancies solicited	8,000	8,396	104.95	
1.6.3 Job applicants registered	2,240	2,609	116.47	
1.6.4 Total applicants placed/hired on the spot (HOTS)	215	77	35.81	
2. Through PRPAs/Contractors/Sub-contractors				
2.1 PRPAs placement	125	34	27.20	
2.2 Job/Service Contractors/Sub-Contractors placement	375	35	9.33	
B. Labor Market Information (LMI) Program				
1. Labor market reports/publications prepared, published and disseminated				
1.1 Individuals reached	10,896	14,274	131.00	
1.2 Institutions reached	43	68	158.14	
C. Phil-JobNet				
2. Establishments registered with vacancy postings	15	23	153.33	
3. Vacancies solicited/posted	2,151	3,150	146.44	
D. Capability-Building Program for Partners on Employment Facilitation				
1. Training/Orientations conducted for PESOs	1	3	300.00	
1.1 PESOs covered	35	35	100.00	
1.2 Participants	35	67	191.43	
2. Capability-Building Activity conducted for Career Guidance Counselors/CGWs	1	1	100.00	
2.1 CGC Covered	4	4	100.00	
2.2 Members covered	30	167	556.67	
3. Career Guidance advocacies conducted		60		
3.1 Students/Parents covered		17,470		
3.2 Schools/Universities/Colleges covered		61		
4. Employment coaching conducted on job applicants	10	4	40.00	
4.1 Job applicants coached	2,000	611	30.55	
5. Trainings conducted for PRPAs/Job/Service Contractors/Sub-Contractors	1	1	100.00	
5.1 PRPAs/Job/Service Contractors/Sub-Contractors covered	13	10	76.92	
5.2 Participants	50	40	80.00	
MFO 2 : Capacity Building Program for Livelihood				
1. No. of Workers provided livelihood assistance	675	1,088	161.19	
2. No. of projects funded	30	19	63.33	
3. Amount of resource assistance	3,712,500	4,698,772	126.57	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Single Entry Approach (SENA Cases)				
1.1 Disposition Rate	90.00%	93.33%	103.70	
1.1.1 Settlement Rate	70.00%	76.00%	108.57	
2. Labor Standards (LS) Cases				
2.1 Disposition Rate	90.00%	40.68%	45.20	
3. SpeED 5				
3.1 Disposition Rate	98.00%	100.00%	102.04	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	25	58	232.00	
1.1.1 Membership	625	2,226	356.16	
2. Training and Scholarship Grants				
2.1 Training grants funded	1	-	-	Scheduled in November
2.1.1 Unions benefitted	20	-	-	
2.1.2 Union members/officers benefitted	40	-	-	
2.2 Scholarships granted	5	6	120.00	
2.2.1 Unions benefitted	3	5	166.67	

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C. Continuing Labor and Employment Education (CLEEP) Program				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	13	8	61.54	
1.1.1 Companies covered	13	8	61.54	
1.2 LHP seminars conducted	10	6	60.00	
1.2.1 Companies covered	10	6	60.00	
1.2.2 Participants	200	150	75.00	
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	25	27	108.00	
2.1.1 Companies Covered	200	205	102.50	
2.1.2 Participants	660	1,363	206.52	
3. Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted		2		
3.1.1 Schools/Institutions covered		2		
3.1.2 Students covered		133		
D. Three Plus (3+) Program/Tripartism				
1. New ITCs established /ITCs Reactivated	3		-	
MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. PRPAs lincense issued		-		
2. Contractors/Sub-contractors registered	5	3	60.00	
3. AEPs Issued	65	183	281.54	
4. Working Child Permit issued		-		
B. Labor Standards Enforcement Program				
1. Self-Assessment		-		
1.1 Unionized Estabs w/ registered CBAs given checklist				
1.2 Unionized Estabs w/ registered CBAs submitted checklist				
2. Inspection Approach				
2.1 Establishment inspected	362	342	94.48	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Establishments invited to orientation	175	222	126.86	
3.2 Orientation / Kapatiran courses conducted	5	6	120.00	
3.3 Participating establishments	150	191	127.33	
3.4 Employment in participating establishments		836		
4. Kapatiran-WISE-TAV Project				
4.1 Big brothers enrolled	1.00		-	
4.1.1 Workers covered	25		-	
4.2 Small brothers enrolled	1		-	
4.2.1 Workers covered	50		-	
MFO 6: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy				
1. WIE facilitated enrollment to government's various social security schemes	500	43	8.60	
B. Family Welfare Program (FWP)				
1. Establishments serviced	3	3	100.00	
2. Workers Provided FWP related services/activities	450	1,038	230.67	
2.1 Establishments covered	3	3	100.00	
MFO 7: Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services				
A. Construction Safety and Health Program				
1. CSHP applications approved		91		
2. Construction sites inspected based on approved CSHP	3	10	333.33	
2.1 Contractors/sub-contractors covered	3	14	466.67	
3. Construction sites with trained safety officer		22		
B. OSH Accreditation Program				
1. Application for OSH Accreditation approved	2	2	100.00	
1.1 Certificate of accreditation issued	2	1	50.00	