

PHYSICAL REPORT OF OPERATIONS
July to September, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	3rd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomp	
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO I : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited	3,321	5,101	153.60	
1.2 Job applicants registered	4,000	3,911	97.78	
1.2.1 Job applicants referred	3,895	4,757	122.13	
1.2.2 Job applicants reported placed	2,695	2,664	98.85	
1.3 Jobs Fair				
1.3.1 Jobs Fair conducted	10	8	80.00	
1.3.2 Job applicants registered	1,600	1,790	111.88	
1.4 Youth provided with bridging employment assistance (SPES)		47		
2 Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement		-		
2.2 Job/Service Contractors/Sub-Contractors placement	75	3	4.00	
B. Capability-Building Program for Partners in Employment				
1. Training/Orientations conducted for PESOs	1	1	100.00	
1.1 PESOS Covered	40	70	175.00	
1.1.1 Participants	40	72	180.00	
2. Training/Orientations conducted for Career Guidance Counselors (CGC)	1	1	100.00	
2.1 CGC Networks covered	4	4	100.00	
2.1.1 Participants	50	32	64.00	
C. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated	1	1	100.00	
2. Individuals provided labor market information	8,000	3,748	46.85	
3. Institutions provided labor market information	42	-	-	
MFO II : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Workers provided with livelihood assistance/services to enhance their existing self	175	111	63.43	
1.2 Livelihood enhancement projects assisted	7	15	214.29	
B. Capacity-Building Program for Livelihood Formation				
1. Workers provided with livelihood assistance for self-employment undertakings	50	115	230.00	
1.3 Livelihood formation projects established	2	17	850.00	

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C. Capacity-Building Program for Enterprise Development/Income Augmenting				
2. Workers provided with livelihood assistance/services for enterprise dev't. to augment income	100	-	-	
2.3 Enterprises established	4		-	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.1 Cases handled		-		
1.3 Cases disposed	90% D.R.	-		
2. Labor Standards Cases				
2.1 Cases handled		93		
2.2. Cases resolved/disposed	90% D.R.	47	50.54	
3. Small Money Claims Cases				
3.1 Cases handled		50		
3.2 Cases resolved/disposed	90% D.R.	7	14.00	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	15	48	320.00	
1.1.1.1 Membership	375	1,508	402.13	
4. Workers and their dependents provided with training/scholarship assistance/services				
4.1 Training grants funded	1	1	100.00	
4.1.1 Union members benefitted	50	54	108.00	
4.2 Scholarships granted	5	5	100.00	
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Workers, employers, and students provided with continuing labor and employment education assistance /services				
2. Type of continuing labor and employment education assistance/services provided				
2.1 Advocacies on Labor Relations, Human Relations and Productivity conducted	5	28	560.00	
2.1.1 Companies covered	5	28	560.00	
2.2 LHP seminars conducted	10	6	60.00	
2.2.1 Companies covered	10	6	60.00	
2.2.2 Participants	200	269	134.50	
2.3 Continuing Labor Education Seminars (CLES) conducted	17	12	70.59	
2.3.1 Companies covered	110	90	81.82	
2.3.2 Participants	408	235	57.60	

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2.4 Labor Education for Graduating Students (LEGS)				
2.4.1 LEGS conducted	45	-	-	
2.4.2 Schools/Institutions covered	30	-	-	
2.4.3 Participants	4,200	-	-	
D. Three Plus (3+) Program/Tripartism				
1. Tripartite Industrial Peace Council (TIPC)				
1.1 New TIPCs established	1	1	100.00	
GOAL 3: A SECURE WORKFORCE				
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. Private Recruitment and Placement Agencies (PRPAs)				
1.1 License issued		-		
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	3	-		
3. Alien Employment Permit (AEP)				
3.1 Applications for permit filed/issued	75	51	68.00	
B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered		2		
2. Inspection				
2.1 Establishment inspected		161		
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	5	9	180.00	
3.2 Participating establishments	150	267	178.00	
3.3 Employment in participating establishments	480	674	140.42	
4. Technical Safety Inspection				
4.1. Establishment inspected	50	12	24.00	
MFO VI: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to social security schemes	500	247	49.40	

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B. Family Welfare Program (FWP)				
2. Workers provided with Family Welfare Program (FWP) related services/activities		126		
2.1 Companies covered	1	1	100.00	
C. Child Labor Prevention and Elimination Program				
1. Child laborers identified/serviced	Variable	-		
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services				
A. OSH Accreditation Program				
1. Safety Officers/OSH Practitioners Accreditation Certificates Issued	1			
2. Establishments with Safety Officers / accredited OSH Practitioners				
Establishments submitting OSH report with no lost time accidents				
B. Construction Safety and Health Program				
1 CSHP applications approved	5			
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