

QUARTERLY PHYSICAL REPORT OF OPERATIONS
April - June 2013

Department/Agency: DOLE REGION 02 - Cagayan Valley

MFOs/PAPs/KEY SERVICE INDICATORS	2nd Quarter Target vs Actual			Remarks
	Target	Actual	% of Accompl.	
MFO 1 : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job search assistance through PESOs				
1.1 Job vacancies solicited/reported	3,750	7,635	203.60	
1.2 Job applicants registered	4,575	5,532	120.92	
1.3 Job applicants referred	3,875	11,297	291.54	
1.4 Job applicants placed	2,875	3,161	109.95	
1.5 Youth provided with bridging employment assistance	7,200	10,464	145.33	
1.6 Jobs Fairs conducted	15	10	66.67	
1.6.1 Establishments/Employers participated	150	185	123.33	
1.6.2 Job vacancies solicited	8,000	16,229	202.86	
1.6.3 Job applicants registered	2,240	2,779	124.06	
1.6.4 Total applicants placed/hired on the spot (HOTS)	321	341	106.23	
2. Through PRPAs/Contractors/Sub-contractors				
2.1 PRPAs placement	125	78	62.40	
2.2 Job/Service Contractors/Sub-Contractors placement	375	334	89.07	
B. Labor Market Information (LMI) Program				
1. Labor market reports/publications prepared, published and disseminated				
1.1 Individuals reached	10,897	8,260	75.80	
1.2 Institutions reached	43	33	76.74	
C. Phil-JobNet				
1. Establishments registered	54	67	124.07	
2. Establishments registered with vacancy postings	15	67	446.67	
3. Vacancies solicited/posted	2,152	4,143	192.52	
D. Capability-Building Program for Partners on Employment Facilitation				
1. Training/Orientations conducted for PESOs	1	1	100.00	
1.1 PESOs covered	35	16	45.71	
1.2 Participants	35	16	45.71	
2. Capability-Building Activity conducted for Career Guidance Counselors/CG Workers		1		
2.1 CGC Covered		4		
2.2 Members covered		167		
3. Career Guidance advocacies conducted	125	30	24.00	
3.1 Students/Parents covered	16,600	2,500	15.06	
3.2 Schools/Universities/Colleges covered	125	8	6.40	
4. Employment coaching conducted on job applicants	20	-	-	
4.1 Job applicants coached	4,000	-	-	
5. Trainings conducted for PRPAs/Job/Service Contractors/Sub-Contractors	1	-	-	
5.1 PRPAs/Job/Service Contractors/Sub-Contractors covered	12	-	-	
5.2 Participants	50	-	-	
MFO 2 : Capacity Building Program for Livelihood				
1. No. of Workers provided livelihood assistance	675	559	82.81	
2. No. of projects funded	30	12	40.00	
3. Amount of resource assistance	3,712,500	3,271,510	88.12	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Single Entry Approach (SENA Cases)				
1.1 Disposition Rate (as of June 30)	90.00%	88.89%	98.77	
1.1.1 Settlement Rate	70.00%	71.79%	102.56	
2. Labor Standards (LS) Cases				
2.1 Disposition Rate (as of June 30)	90.00%	48.00%	53.33	
3. SpeED 6				
3.1 Disposition Rate	98.00%	100.00%	102.04	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	25	35	140.00	
1.1.1 Membership	625	1,267	202.72	
2. Training and Scholarship Grants		-		
2.1 Training grants funded		-		
2.1.1 Unions benefitted		-		
2.1.2 Union members/officers benefitted		-		

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2.2 Scholarships granted	5	-	-	
2.2.1 Unions benefitted	3	-	-	
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	13	19	146.15	
1.1.1 Companies covered	13	19	146.15	
1.2 LHP seminars conducted	10	14	140.00	
1.2.1 Companies covered	10	4	40.00	
1.2.2 Participants	200	483	241.50	
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	25	36	144.00	
2.1.1 Companies Covered	250	254	101.60	
2.1.2 Participants	660	789	119.55	
3. Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	20	-	-	
3.1.1 Schools/Institutions covered	20	-	-	
3.1.2 Students covered	4,000	-	-	
D. Three Plus (3+) Program/Tripartism				
1. New ITCs established /ITCs Reactivated	3	-	-	
MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. PRPAs lincese issued		-		
2. Contractors/Sub-contractors registered	5	7	140.00	
3. AEPs Issued	60	154	256.67	
4. Working Child Permit issued		-		
B. Labor Standards Enforcement Program				
1. Self-Assessment		-		
1.1 Unionized Estabs w/ registered CBAs given checklist		-		
1.2 Unionized Estabs w/ registered CBAs submitted checklist		-		
2. Inspection Approach				
2.1 Establishment inspected	362	516	142.54	
3.Training and Assistance Visits (TAVs) Approach				
3.1 Establishments invited to orientation	175	365	208.57	
3.2 Orientation / Kapatiran courses conducted	5	9	180.00	
3.3 Participating establishments	150	278	185.33	
3.4 Employment in participating establishments		1,060		
MFO 6: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy				
1. WIE facilitated enrollment to government's various social security schemes	500	-	-	
B. Family Welfare Program (FWP)				
1. Establishments serviced	3	4	133.33	
2. Workers Provided FWP related services/activities	450	609	135.33	
2.1 Establishments covered	3	4	133.33	
MFO 7: Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services				
A. Construction Safety and Health Program				
1. CSHP applications approved	1	164	16,400.00	
2. Construction sites inspected based on approved CSHP	3	-	-	
2.1 Contractors/sub-contrators covered	3	-	-	
3. Construction sites with trained safety officer		28		
B. OSH Accreditation Program				
1. Application for OSH Accreditation approved	2	2	100.00	
1.1 Certificate of accreditation issued	2	1	50.00	