

PHYSICAL REPORT OF OPERATIONS
January to March, 2010
DEPARTMENT OF LABOR AND EMPLOYMENT, Region 02

INDICATORS	1st Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomp	
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO I : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited	3,322	2,273	68.42	
1.2 Job applicants registered	4,000	1,834	45.85	
1.2.1 Job applicants referred	3,895	13,585	348.78	
1.2.2 Job applicants reported placed	2,500	1,509	60.36	
1.3 Jobs Fair				
1.3.1 Jobs Fair conducted	4	10	250.00	
1.3.2 Job applicants registered	650	1,173	180.46	
2. Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement		2		
2.2 Job/Service Contractors/Sub-Contractors placement	75	401	534.67	
B. Capability-Building Program for Partners in Employment				
1. Training/Orientations conducted for PESOs	1	1	100.00	
1.1 PESOS Covered	40	50	125.00	
1.1.1 Participants	40	72	180.00	
C. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated	1	1	100.00	
2. Individuals provided labor market information	8,000	17,432	217.90	
3. Institutions provided labor market information	42	102	242.86	
MFO II : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Workers provided with livelihood assistance/services to enhance their existing self	150	62	41.33	
1.2 Livelihood enhancement projects assisted	6	2	33.33	
B. Capacity-Building Program for Livelihood Formation				
1. Workers provided with livelihood assistance for self-employment undertakings	25	95	380.00	
1.3 Livelihood formation projects established	1	1	100.00	
C. Capacity-Building Program for Enterprise Development/Income Augmenting				
2. Workers provided with livelihood assistance/services for enterprise dev't. to augme	75	17	22.67	
2.3 Enterprises established	3	1	33.33	

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MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.1 Cases handled		-		
1.3 Cases disposed	90% D.R.	-		
2. Labor Standards Cases				
2.1 Cases handled		55		
2.2 Cases resolved/disposed	90% D.R.	11	20.00	
3. Small Money Claims Cases				
3.1 Cases handled		39		
3.2 Cases resolved/disposed	90% D.R.	13	33.33	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization	16	21	131.25	
1.1.1.1 Membership	425	538	126.59	
4. Workers and their dependents provided with training/scholarship assistance/services		-		
4.2 Scholarships granted		-		
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Workers, employers, and students provided with continuing labor and employment education assistance /services				
2. Type of continuing labor and employment education assistance/services provided				
2.1 Advocacies on Labor Relations, Human Relations and Productivity conducted	20	17	85.00	
2.1.1 Companies covered	20	17	85.00	
2.2 LHP seminars conducted	5	8	160.00	
2.2.1 Companies covered	5	40	800.00	
2.2.2 Participants	100	151	151.00	
2.3 Continuing Labor Education Seminars (CLES) conducted	15	13	86.67	
2.3.1 Companies covered	110	13	11.82	
2.3.2 Participants	360	111	30.83	
2.4 Labor Education for Graduating Students (LEGS)				
2.4.1 LEGS conducted	100	278	278.00	
2.4.2 Schools/Institutions covered	60	196	326.67	
2.4.3 Participants	9,500	30,874	324.99	

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D. Three Plus (3+) Program/Tripartism				
1. Tripartite Industrial Peace Council (TIPC)				
1.1 New TIPCs established	1	-		
GOAL 3: A SECURE WORKFORCE				
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
1. Private Recruitment and Placement Agencies (PRPAs)				
1.1 License issued		-		
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	2	4	200.00	
3. Alien Employment Permit (AEP)				
3.1 Applications for permit filed/issued	75	23	30.67	
B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered	17	16	94.12	
2. Inspection				
2.1 Establishment inspected	180	165	91.67	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	4	-		
3.2 Participating establishments	120	-		
3.3 Employment in participating establishments	480	-		
4. Technical Safety Inspection				
4.1. Establishment inspected	50	88	176.00	
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to social security schemes	500	105	21.00	
B. Family Welfare Program (FWP)				
2. Workers provided with Family Welfare Program (FWP) related services/activities				
2.1 Companies covered	1			

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C. Child Labor Prevention and Elimination Program				
1. Child laborers identified/serviced	Variable	-		
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services				
A. OSH Accreditation Program				
1. Safety Officers/OSH Practitioners Accreditation Certificates Issued	1			
2. Establishments with Safety Officers / accredited OSH Practitioners				
Establishments submitting OSH report with no lost time accidents				
B. Construction Safety and Health Program				
1 CSHP applications approved	5			
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