

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

October to December 2012

Department of Labor and Employment

Regional Office No. 02 - Cagayan Valley Region

KEY SERVICE INDICATORS	4th Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishments	
<b>MFO I : Job Search Assistance Services for Wage Employment</b>				
<b>A. EMPLOYMENT FACILITATION</b>				
1. Job applicants reported placed	2,600	4,055	155.96	
2. Jobs Fair conducted/assisted	5	2	40.00	
- Establishments/Employers participated		26		
- Job vacancies solicited/reported		2,665		
- Job applicants registered	750	205	27.33	
- Total applicants placed/hired on the spot (HOTS)		48		
3. Contractors/Sub-contractors placement	500	62	12.40	
4. PRPAs Placement	125	95	76.00	
5. Students provided with bridgingg employment (SPES)	1,600	1,266	79.13	
6. Individuals provided access to LMI	7,500	4,926	65.68	
- Institutions reached	75	13	17.33	
7. Capacity Building Program for partners on employment				
- PESOs	1	2	200.00	
- PESO covered	50	66	132.00	
- Participants	50	72	144.00	
- Career Guidance Counselors Network	1	1	100.00	
- Participants	60	69	115.00	
8. Career Guidance advocacies conducted		9		
- Students/parents covered		2,103		
- Schools/Colleges/Universities covered		8		
9. Employment coaching conducted on job applicants		183		
- Job applicants coached		286		
<b>MFO II : Capacity-Building Services for Livelihood and Self-Employment</b>				
1. Community Enterprise Developed		-		
- Beneficiaries		-		
- Amount of assistance granted (P)				
2. Self-Employment Undertakings enhanced	3	-	-	
- IS workers provided assistance	90	-	-	
- Amount of assistance granted (P)		-		
3. Livelihood undertakings established	3	3	100.00	
- Disadvantage workers provided assistance	150	100	66.67	
- Amount of assistance granted (P)		850,000		
4. Income-augmenting enterprises established	1	-	-	
- Wage workers provided assistance	20	-	-	
- Amount of assistance granted (P)				
<b>MFO III: Social Partnership Promotion and Dispute Resolution Services</b>				
<b>A. Dispute Prevention and Settlement Program</b>				
<b>1. Labor Standards Cases</b>				
1.1 Cases handled		161		
1.2 Cases disposed	90.00%	142		
1.3 Amount of settlement		2,171,882		
1.4 Workers benefitted		142		
<b>2. Single Entry Approach (SENA)</b>				
1.1 Cases handled		55		
1.2 Cases disposed	90.00%	50	5,555.56	
1.3 Amount of settlement		1,853,037		
1.4 Workers benefitted		79		
<b>B. Workers Organization Program</b>				
1. Workers Organization registered	15	23	153.33	
- Membership	375	738	196.80	

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2. CBAs Registered		2		
- Workers Covered		68		
C. Continuing Labor and Employment Education Program				
1. Advocacy on LHP conducted	15	4	26.67	
- Companies covered	15	4	26.67	
2. Labor education activities conducted		21		
- LHP	6	3	50.00	
- Continuing labor education seminars	13	16	123.08	
- LEGS		2		
3. Workers/employers/students reached		542		
- LHP	120	94	78.33	
- Continuing labor education seminars	387	398	102.84	
- LEGS		50		
4. Companies covered/Institutions reached		226		
- LHP	6	3	50.00	
- Continuing labor education seminars	136	219	161.03	
- LEGS		4		
5. Training grants funded		1		
- Union members benefitted		38		
6. Scholarships granted		4		
7. New ITC established/ITCs Reactivated		2		
<b>MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment</b>				
1. Contractors/sub-contractors registered	2	4	200.00	
2. AEPs issued	50	108	216.00	
3. Working Child Permits issued	1	-	-	
4. Establishments covered by labor standards compliance assistance				
- Inspection	180	148	82.22	
- Technical Assistance Visits (TAVs)	120	79	65.83	
- Orientations conducted	4	3	75.00	
5. Workers covered by labor standards compliance assistance				
- Inspection	900	4,299	477.67	
- Technical Assistance Visits (TAVs)	480	243	50.63	
<b>MFO VI: Social Protection and Welfare Services</b>				
1. WIE facilitated enrollment to government's various social security schemes	500	262	52.40	
2. Workers provided FWP related services/activities	150	196	130.67	
- Establishments covered	2	2	100.00	
<b>MFO VII : Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services</b>				
CSHP applications approved		47		
Safety Officers/OSH Practitioners Accreditation		1		
- Certificates of accreditation issued	2	1	50.00	
Establishments with accredited Safety Officers/OSH Practitioners		1		

Prepared by:

Noted:

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