

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending September 30, 2012

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Continuing Appropriations					
Gen. Services	For general administrative services	16,409,402.39	7,153,088.05	General services	
EPD	For promotion of employment	143,812.17	78,108.83	Employment promotion	
LRD	For promotion & maintenance of industrial peace	160,512.34	127,695.11	Maintenance of industrial peace	
LSED	For enforcement of labor standards	3,889,899.01	1,795,871.49	Enforcement of labor standards	
WAWD	For promotion of workers welfare	145,265.25	30,750.00	Workers welfare promotion	
Capacity Building	For promotion of capacity building for specific sectors program	19,830,745.64	0.00	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employment & entre. development	1,788,214.34	15,504,427.72	Conduct of PRESEED trainings	
WODP	For workers organization and development	855,099.13	1,170,388.00	Workers training capability development	
Other Releases	For payment of Terminal Leave Pay	1.00	469,582.00		
Continuing Approp 2011	For promotion of capacity building for specific sectors program	1,507,602.45	0.00		
SAA/NTA					
GIP	For the implementation of GIP Projects	66,398.06	0.00		
PESO	For the implementation of PESO activities	241,359.56	151,750.25		
TIPC	For the implementation of TIPC Program	0.00	0.00		
WODP	For the implementation of BITS activity	46,531.00	16,618.00		
WODP-WEED	For the implementation of WEED program	0.00	0.00		
Reintegration Pro	For the implementation of reintegration activities	170,000.00	225,000.00		
Skills Registry Pro	For the implementation of skills registry activities	1,334,758.12	134,665.73		
TOTAL		46,589,600.46	26,857,945.18		

Prepared by:

Approved by:

GRACE Q. POQUIZ
 Administrative Officer V(BO)

ATTY. SIXTO T. RODRIGUEZ, JR.
 OIC-Regional Director