

Department/Corporation : Department of Labor and Employment  
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS  
 As of the quarter ending June 30, 2012

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
<b>Continuing Appropriations</b>					
Gen. Services	For general administrative services	19,502,845.85	7,997,443.46	General services	
EPD	For promotion of employment	273,623.21	129,811.04	Employment promotion	
LRD	For promotion & maintenance of industrial peace	291,128.74	130,616.40	Maintenance of industrial peace	
LSED	For enforcement of labor standards	6,626,632.87	2,736,733.86	Enforcement of labor standards	
WAWD	For promotion of workers welfare	237,043.56	91,778.31	Workers welfare promotion	
Capacity Building	For promotion of capacity building for specific sectors program	24,635,522.53	4,804,776.89	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employment & entre. development	3,020,194.54	1,231,980.20	Conduct of PRESEED trainings	
WODP	For workers organization and development	963,629.04	108,529.91	Workers training capability development	
Other Releases	For payment of Terminal Leave Pay	1,247,309.00	1,247,308.00		
Continuing Approp 2011	For promotion of capacity building for specific sectors program	1,738,244.45	230,642.00		
<b>SAA/NTA</b>					
GIP	For the implementation of GIP Projects	0.00			
PESO	For the implementation of PESO activities	250,730.70	9,371.14		
TIPC	For the implementation of TIPC Program	0.00			
WODP	For the implementation of BITS activity	46,531.00			
WODP-WEED	For the implementation of WEED program	0.00			
Reintegration Pro	For the implementation of reintegration activities	115,000.00	55,000.00		
Skills Registry Pro	For the implementation of skills registry activities	164,510.62	66,932.50		
<b>TOTAL</b>		<b>58,833,435.49</b>	<b>18,718,991.21</b>		

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