

Department/Corporation : Department of Labor and Employment  
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending December 31, 2011

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
<b>Current Year's Allotments (Regular Appropriations)</b>					
Gen. Services	For general administrative services	2,972,983.15	638,029.18	General services	
EPD	For promotion of employment	148,762.95	148,718.10	Employment promotion	
LRD	For promotion & maintenance of industrial peace	59,257.79	59,252.12	Maintenance of industrial peace	
LSED	For enforcement of labor standards	1,453,749.42	1,448,089.40	Enforcement of labor standards	
WAWD	For promotion of workers welfare	109,182.93	109,177.59	Workers welfare promotion	
Capacity Building	For WINAP/SPES/TULAY/KB/WYC Projects	8,584,663.99	6,332,133.30	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter. thru self-employment & entre. development	1,956,165.20	1,945,435.39	Conduct of PRESEED trainings	
WODP	For workers organization and development	441,769.94	285,803.07	Workers training capability development	
Other Releases	For payment of Terminal Leave Pay/Other benefits	5,740,806.79	7,993,337.48		
Continuing Approp 2011	For general administrative services	3,072,670.39	3,066,570.70		
<b>SAA/NTA</b>					
AMP	For the implementation of AMP Projects				
PESO	For the implementation of PESO activities	41,956.05	41,225.35		
TIPC	For the implementation of TIPC Program	20,000.00	19,549.00		
WODP	For the implementation of WODP program				
WODP-WEED	For the implementation of WEED program				
Reintegration Pro	For the implementation of reintegration activities	55,000.00			
Skills Registry Pro	For the implementation of skills registry activities	1,182,044.05	1,054,431.93		
<b>TOTAL</b>		<b>25,839,012.65</b>	<b>23,141,752.61</b>		