

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending September 30, 2010

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Current Year's Allotments (Regular Appropriations)					
Gen. Services	For general administrative services	8,070,877.75	7,095,519.33	General services	
EPD	For promotion of employment	278,716.85	30,283.52	Employment promot'n	
LRD	For promotion & maintenance of industrial peace	62,054.89	41,502.62	Maintenance of industrial peace	
LSED	For enforcement of labor standards	3,169,556.29	2,001,844.85	Enforcement of labor standards	
WAWD	For promotion of workers welfare	117,578.17	54,260.55	Workers welfare promotion	
Capacity Building	For SPES/TULAY/KB/WYC Projects	2,507,456.60	1,985,312.37	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employ't & entre. development	1,190,621.82	695,493.00	Conduct of PRESEED trainings	
WODP	For workers organization and development	577,188.95	250,909.33	Workers training capability development	
INC AUGMENTATION	For promotion of Income Augmentation program	7,957,008.84	967,118.95		
Other Releases	For payment of Terminal Leave Pay	5,804.01	1,322,304.00		
Continuing Approp 2009	For general administrative services	878,510.24			
SAA/NTA					
NARS	For the implementation of NARS Project	(679,942.52)	121,200.00	NARS PROJECT	
ICT Purchase	For the purchase of Computers	0.00		Purchase of IT equipments	
Kabuhayan Award	For the kabuhayan awardees	(69,230.00)			
EI Nino	For the EI Nino affected workers	1,541,200.00	208,800.00		
BLE/BLES	For the career coaching/BITS activities	0.00	12,272.30		
PESO	For the Qrtly PESOPHIL meetings	100,000.00	30,601.10		
Bridging	For the EI Nino activities	187,910.00	31,157.35		
TOTAL		25,895,311.89	14,848,579.27		