

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending March 31, 2010

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Current Year's Allotments (Regular Appropriations)					
Gen. Services	For general administrative services	19,299,000.00	5,293,322.78	General services	
EPD	For promotion of employment	383,000.00	73,668.54	Employment promotion	
LRD	For promotion & maintenance of industrial peace	264,000.00	100,992.72	Maintenance of industrial peace	
LSED	For enforcement of labor standards	6,619,000.00	1,858,617.12	Enforcement of labor standards	
WAWD	For promotion of workers welfare	265,000.00	60,429.24	Workers welfare promotion	
Capacity Building	For SPES/TULAY/KB/WYC Projects	9,444,000.00	1,081,524.07	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employ't & entre. development	2,307,000.00	633,525.18	Conduct of PRESEED trainings	
WODP	For workers organization and development	805,000.00	95,677.02	Workers training capability development	
INC AUGMENTATION	For promotion of Income Augmentation program	10,672,000.00	1,844,521.43		
Other Releases	For payment of Terminal Leave Pay	43,417.00	37,612.99		
Continuing Approp 2009	For general administrative services	878,510.24			
SAA/NTA					
NARS	For the implementation of NARS Project	7,448,106.79	3,984,409.18		
ICT Purchase	For the purchase of Computers				
Kabuhayan Award	For the kabuhayan awardees				
EI Nino	For the EI Nino affected workers	1,800,000.00			
BLE	For the implementation employment career coaching activities				
PESO	For the Qrtly PESOPHIL meetings	100,000.00			
Bridging	For the EI Nino activities	200,000.00			
TOTAL		60,228,034.03	15,064,300.27		