

Department/Corporation : Department of Labor and Employment
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending June 30, 2010

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
Current Year's Allotments (Regular Appropriations)					
Gen. Services	For general administrative services	14,005,677.22	5,934,799.47	General services	
EPD	For promotion of employment	309,331.46	30,614.61	Employment promotion	
LRD	For promotion & maintenance of industrial peace	163,007.28	100,952.39	Maintenance of industrial peace	
LSED	For enforcement of labor standards	4,760,382.88	1,590,826.59	Enforcement of labor standards	
WAWD	For promotion of workers welfare	204,570.76	86,992.59	Workers welfare promotion	
Capacity Building	For SPES/TULAY/KB/WYC Projects	8,362,475.93	5,855,019.33	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employ't & entre. development	1,673,474.82	482,853.00	Conduct of PRESEED trainings	
WODP	For workers organization and development	709,322.98	132,134.03	Workers training capability development	
INC AUGMENTATION	For promotion of Income Augmentation program	8,827,478.57	870,469.73		
Other Releases	For payment of Terminal Leave Pay	5,804.01			
Continuing Approp 2009	For general administrative services	878,510.24			
SAA/NTA		0.00			
NARS	For the implementation of NARS Project	3,463,697.61	4,143,640.13	NARS PROJECT	
ICT Purchase	For the purchase of Computers	0.00		Purchase of IT equipments	
Kabuhayan Award	For the kabuhayan awardees	0.00	69,230.00		
EI Nino	For the EI Nino affected workers	1,800,000.00	258,800.00		
BLE	For the implementation of employment career coaching activities	0.00			
PESO	For the Qrtly PESOPHIL meetings	100,000.00			
Bridging	For the EI Nino activities	200,000.00	12,090.00		
TOTAL		45,463,733.76	19,568,421.87		