

Department/Corporation : Department of Labor and Employment  
 Bureau/Agency : Regional Office No. 2

ANNEX C

REPORT ON THE RESULTS OF EXPENDED APPROPRIATIONS

As of the quarter ending December 31, 2010

Fund 101

F.P.P. Code (1)	Purpose (2)	Amount of Allotments (3)	Amt of Expend. Obligations Incurred (4)	Actual Work Accomplished/ Physical Output of Operations (5)	Remarks
<b>Current Year's Allotments (Regular Appropriations)</b>					
Gen. Services	For general administrative services	1,680,358.42	2,565,746.41	General services	
EPD	For promotion of employment	375,433.33	341,043.67	Employment promotion	
LRD	For promotion & maintenance of industrial peace	108,552.27	123,114.43	Maintenance of industrial peace	
LSED	For enforcement of labor standards	1,406,711.44	1,006,240.65	Enforcement of labor standards	
WAWD	For promotion of workers welfare	119,317.62	164,833.16	Workers welfare promotion	
Capacity Building	For SPES/TULAY/KB/WYC Projects	522,144.23	528,299.10	Conduct of SPES/WYC/TULAY KABATAAN activities	
PRESEED	For promotion of rural enter.thru self-employ't & entre. development	1,264,128.82	382,538.50	Conduct of PRESEED trainings	
WODP	For workers organization and development	594,279.62	288,760.08	Workers training capability development	
INC AUGMENTATION	For promotion of Income Augmentation program	6,989,889.89	5,089,967.31		
Other Releases	For payment of Terminal Leave Pay	3,587,283.01	6,353,941.30		
Continuing Approp 2009	For general administrative services	878,510.24	874,800.00		
<b>SAA/NTA</b>					
NARS	For the implementation of NARS Project	(801,142.52)	234,857.48	NARS PROJECT	
ICT Purchase	For the purchase of Computers	0.00	674,554.00	Purchase of IT equipments	
Kabuhayan Award	For the kabuhayan awardees	(39,230.00)			
El Nino	For the El Nino affected workers	3,497,400.00	2,375,420.00	El nino affected workers	
BLE/BLES	For the career coaching/BITS activities	128,709.70	123,092.95		
PESO	For the Qrtly PESOPHIL meetings/SRS activities	1,156,038.90	1,154,563.58	PESO activities	
Bridging	For the El Nino activities	156,752.65	131,102.00	bridging activities	
<b>TOTAL</b>		<b>21,625,137.62</b>	<b>22,412,874.62</b>		