

List of Allotments and Sub-Allotments  
As of the quarter ending December 31, 2014

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Central/Regional Offices  
Organization Code (UACS) : 160010100000  
Funding Source Code (as clustered) : 101101, 104354  
(e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7.00	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
1	Comprehensive Release per Annex A and	Jan. 2, 2014	Agency Specific Budget	1 01 101	32,904,000	87,689,000.00	2,000,000	122,593,000.00				-	32,904,000	87,689,000	2,000,000	122,593,000
2	GARO No. 2014-1 (RLIP)	Jan. 2, 2014	Automatic Appr.	1 04 102	3,170,000			3,170,000.00				-	3,170,000			3,170,000
	SARO Releases			1 01 406	3,799,988			3,799,988.00				-	3,799,988			3,799,988
	MPBF-PS Deficiency (Regular)			1 01 406	1,436,000			1,436,000.00				-	1,436,000			1,436,000
	MPBF-PS Deficiency (RLIP)			1 01 406	119,000			119,000.00				-	119,000			119,000
	PGF-PS (Terminal Benefits)			1 01 406	651,359			651,359.00				-	651,359			651,359
	Productivity Enhancement Incentive			1 01 406	390,000			390,000.00				-	390,000			390,000
	Performance Based Bonus			1 01 406								-				
	PS-Monetization			1 01 406	1,203,629			1,203,629.00				-	1,203,629			1,203,629
	GIP			1 01 406								-				
	SPES			1 01 406								-				
	WINAP			1 01 406								-				
	Rehabilitation & Recovery Program			1 01 406								-				
	Sub-total, Allotments from DE				39,873,988	87,689,000.00	2,000,000	129,562,988.00				-	39,873,988	87,689,000	2,000,000	129,562,988
<b>B. Sub-allotments received from Central Office/Regional Office</b>																
<b>OSEC</b>																
1	PBB			1 01 101	555,000			555,000.00				-	555,000			555,000
2	Cna			1 01 101	1,335,450			1,335,450.00				-	1,335,450			1,335,450
<b>BLE</b>																
1	2014-02-0351	5/20/2014	Career Congress	1 01 101		264,599.37		264,599.37				-		264,599		264,599
2	2014-04-0263	4/16/2014	Career Guidance	1 01 101		190,599.37		190,599.37				-		190,599		190,599
3	2014-04-0311	4/29/2014	Labor Day Celebration	1 01 101		50,000.00		50,000.00				-		50,000		50,000
4				1 01 101								-				
<b>BuB</b>																
1	014-03-0212	3/26/2014	BUB Monitoring	1 01 101		532,440.00		532,440.00				-		532,440		532,440
2				1 01 101								-				
<b>BWSC</b>																
1				1 01 101								-				
<b>GIP</b>																
1	2014-03-0135	3/10/2014	GIP/TUPAD Proj	1 01 101		41,239,538.75		41,239,538.75				-		41,239,539		41,239,539
2	2014-06-0386	6/10/2014	GIP Project	1 01 101		35,350,000.00		35,350,000.00				-		35,350,000		35,350,000
3	2014-07-0447	7/11/2014	GIP Project	1 01 101		269,830.00		269,830.00				-		269,830		269,830
4	2014-07-0491	8/14/2014	GIP Project	1 01 101		3,499,518.75		3,499,518.75				-		3,499,519		3,499,519
5	2014-08-0511	8/20/2014	GIP Project	1 01 101		2,074,190.00		2,074,190.00				-		2,074,190		2,074,190
6				1 01 101		46,000.00		46,000.00				-		46,000		46,000
7				1 01 101								-				
10				1 01 101								-				
<b>IT/Computerization Program</b>																
1				1 01 101		265,000.00		265,000.00				-		265,000		265,000
2				1 01 101		261,000.00		261,000.00				-		261,000		261,000
				1 01 101		4,000.00		4,000.00				-		4,000		4,000
<b>Labor Attache Program</b>																
1				1 01 101								-				
2				1 01 101								-				
<b>OSEC</b>																
1				1 01 101								-				
2				1 01 101								-				
<b>PESO</b>																
1				1 01 101		812,500.00		812,500.00				-		812,500		812,500
2				1 01 101		241,600.00		241,600.00				-		241,600		241,600
				1 01 101		50,000.00		50,000.00				-		50,000		50,000
<b>Reintegration Program</b>																
1	2014-02-0100, 0101	2/17/2014	OWWA Livelihood	1 01 101		4,866,878.00		4,866,878.00				-		4,866,878		4,866,878
2	2014-02-0108	2/21/2014	NRCO-MOOE	1 01 101		900,000.00		900,000.00				-		900,000		900,000
3	2014-03-0191	3/21/2014	OWWA Livelihood	1 01 101		59,600.00		59,600.00				-		59,600		59,600
4	2014-03-0196	3/25/2014	OWWA Training	1 01 101		900,000.00		900,000.00				-		900,000		900,000
5	2014-04-0245	4/10/2014	NRCO-MOOE	1 01 101		122,600.00		122,600.00				-		122,600		122,600
6	2014-04-0297	4/24/2014	OWWA Training	1 01 101		4,000.00		4,000.00				-		4,000		4,000
7	2014-05-0339,0347,0368	5/1/2014	OWWA Livelihood	1 01 101		113,500.00		113,500.00				-		113,500		113,500
8	2014-06-0403	6/17/2014	OWWA Livelihood	1 01 101		593,900.00		593,900.00				-		593,900		593,900
9	2014-06-0403	6/17/2014	OWWA Livelihood	1 01 101		350,000.00		350,000.00				-		350,000		350,000
9	2014-08-0494	8/14/2014	OWWA Livelihood	1 01 101		1,255,628.00		1,255,628.00				-		1,255,628		1,255,628
10	2014-0		OWWA Livelihood	1 01 101		567,650.00		567,650.00				-		567,650		567,650
<b>Skills Registry Project</b>																
1				1 01 101								-				
2				1 01 101								-				
<b>TIPC</b>																
1				1 01 101		40,000.00		40,000.00				-		40,000		40,000
2				1 01 101		20,000.00		20,000.00				-		20,000		20,000
				1 01 101		20,000.00		20,000.00				-		20,000		20,000
<b>TUPAD</b>																
1	2014-06-0386	6/10/2014	TUPAD Project	1 01 101		7,829,729.00		7,829,729.00				-		7,829,729		7,829,729
						820,870.00		820,870.00				-		820,870		820,870

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2	2014-08-0511	8/20/2014	TUPAD Project	1 01 101		98,900.00		98,900.00				-	-	98,900	-	98,900	
3				1 01 101		3,499,280.00		3,499,280.00				-	-	3,499,280	-	3,499,280	
<b>WINAP</b>																	
1				1 01 101		-		-				-	-	-	-	-	
2				1 01 101		-		-				-	-	-	-	-	
<b>WODP</b>																	
1				1 01 101		225,000.00		225,000.00				-	-	225,000	-	225,000	
2				1 01 101		225,000.00		225,000.00				-	-	225,000	-	225,000	
<b>Sub-total, sub-allotments</b>						1,890,450	56,075,685.12	-	57,966,135.12					1,890,450	56,075,685	-	57,966,135
<b>Total Allotments</b>						41,764,438.00	143,764,685.12	2,000,000.00	187,529,123.12					41,764,438.00	143,764,685.12	2,000,000.00	187,529,123.12
<b>Summary by Funding Source Code:</b>																	
Agency Specific Budget				1 01 101		32,904,000.00	87,689,000.00	2,000,000.00	122,593,000.00					32,904,000.00	87,689,000.00	2,000,000.00	122,593,000.00
Sub-allotments				1 01 101		1,890,450.00	56,075,685.12	-	57,966,135.12					1,890,450.00	56,075,685.12	-	57,966,135.12
<b>Sub-total</b>				<b>1 01 101</b>		<b>34,794,450.00</b>	<b>143,764,685.12</b>	<b>2,000,000.00</b>	<b>180,559,135.12</b>					<b>34,794,450.00</b>	<b>143,764,685.12</b>	<b>2,000,000.00</b>	<b>180,559,135.12</b>
RLIP				1 04 102		3,170,000.00			3,170,000.00				3,170,000.00			3,170,000.00	
MPBF				1 01 406		3,799,988.00			3,799,988.00				1,436,000.00			1,436,000.00	
<b>Grandtotal</b>						<b>41,764,438.00</b>	<b>143,764,685.12</b>	<b>2,000,000.00</b>	<b>187,529,123.12</b>				<b>39,400,450.00</b>	<b>143,764,685.12</b>	<b>2,000,000.00</b>	<b>185,165,135.12</b>	
Certified Correct:																	
GRACE QUINAN-POQUIZ Admin Officer/BO																	