

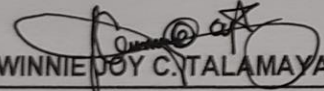
DEPARTMENT OF LABOR AND EMPLOYMENT  
STATUS OF IMPLEMENTATION  
FY 2020

Office: REGION 02

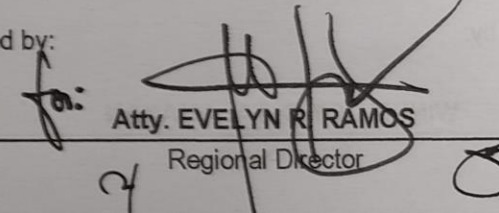
OUTCOME/ PAP	Performance Indicators	Physical Report as of September 18, 2020			Financial Report as of September 18, 2020		
		Target	Actual	%	Target	Actual	%
OO1: Employability of workers and competitiveness of MSMEs enhanced	1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2019 baseline – 1,049)						
	70% placement rate of youth assisted under JobStart Philippines						
	*50% placement rate of qualified jobseekers	50%	105.47%	105.47%			
<b>EMPLOYMENT FACILITATION PROGRAM</b>							
Youth Employability							
SPES	Number of youth-beneficiaries assisted				26,999,000.00	498,191.69	2%
Jobstart	Number of youth-beneficiaries assisted						
Job Search Assistance							
Public Employment Service	Number of qualified jobseekers referred for placement	*18,117	22,459	124%	1,157,902.00	403,772.58	35%
	Number of qualified jobseekers placed	50%	19,108	105.47%			
Labor Market Information	No. of individuals reached	*56,000	70,335	125.60%			
Skills Registry Program (NSRP)	No. of LGUs trained/reoriented on NSRP						
OO1: Employability of workers and competitiveness of MSMEs enhanced	70% Compliance rate of establishments inspected	70%	19.74%	as of February 2019 generated by BWC			
	70% Settlement rate (SEnA)	*50%	80%	80%			
	Enforcement rates of decisions/orders on: 90% certification election 50% labor standards cases	a) 90% b) 50%	a) no case; b) 38.69%	a) no case; b) 38.69%			
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>							
LLCS	Number of establishments covered	1,372	1,392	101%	4,096,900.00	1,124,773.90	27%
SENA	RFAs settled within PCT (Settlement Rate)	70%	80%	80%			
<b>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</b>		*10,746	2,706	25%			

OUTCOME/ PAP	Performance Indicators	Physical Report as of September 18, 2020			Financial Report as of September 18, 2020		
		Target	Actual	%	Target	Actual	%
<i>WODP: union members /officers trained</i>			*Deferred		1,076,000.00	400,708.12	37%
<i>*WODP: number of training grants</i>			*Deferred				
<i>WODP: individuals provided with scholarship grants</i>		13	12	92%			
<i>individuals provided with scholarship grants (NEW)</i>		1	4				
<i>individuals provided with scholarship grants (ONGOING)</i>		12	8				
<b>OO: Social protection for vulnerable workers strengthened</b>	Number of beneficiaries provided with livelihood assistance						
<i>DILEEP-Kabuhayan</i>		527	511	97%	11,522,000.00	7,963,798.67	69%
Number of beneficiaries / workers served							
<i>TUPAD(Current Regular and Current SPF)</i>		Actual	33,372	100%	142,848,841.22	131,439,746.98	92%
<i>FWP</i>			*Deferred				
<i>SAP</i>		Demand Driven	55	100%			
<i>CLPEP</i>					655,512.00	604,512.00	92%
<i>Profiled child laborers</i>			*Deferred				
<i>Referred for services</i>		100%	0.1%	0.1%			

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**Notes:**

\* - Reformulated Target per DOLE Central Office Memorandum dated 08/24/2020 re: 2020 Reformulated OPCR