

**PROGRAM/PROJECT ASSESSMENT
AS OF SEPTEMBER 30, 2015 – DOLE RO2**

SPES – Number of youth-beneficiaries assisted				
	Target	Actual	% of Accomplishments	Remarks
Cagayan	6,175	5,479	88.73	
Isabela	5,404	5,078	93.97	
N. Vizcaya	1,545	1,389	89.90	
Quirino	1,545	3,084	199.61	
Batanes	771	30	3.89	
RO Total	15,441	15,060	97.53	

Public Employment Service – Number of Applicants Referred for Job Placement				
	Target	Actual	% of Accomplishments	Remarks
Cagayan	6,745	6,754	100.0	
Isabela	7,710	9,295	120.56	
N. Vizcaya	1,930	2,292	118.76	
Quirino	1,930	1,516	78.55	
Batanes	955			
RO Total	19,270	19,857	103.05	

Public Employment Service – Number of Applicants Placed (Target - 80% of actual referred)				
	Target	Actual	% of Accomplishments	Remarks
Cagayan	5,403	6,165	114.10	
Isabela	7,436	8,003	107.62	
N. Vizcaya	1,834	2,296	125.19	
Quirino	1,212	1,332	109.90	
Batanes		0		
RO Total	15,886	17,796	112.02	

Job Fair - Hired on the Spots

	Referred/ Qualified	HOTS	% of Accomplish ments	Remarks
Cagayan	2,214	379	17.12	
Isabela	2,250	762	33.57	
N. Vizcaya	278	10	3.60	
Quirino	226	5	2.21	
Batanes	0	0		
RO Total	4,968	1,156	23.27	

LMI - No. of Individuals Reached

	Target	Actual	% of Accomplish ments	Remarks
Cagayan	27,850	27,200	97.67	
Isabela	24,360	37,599	154.35	
N. Vizcaya	7,000	13,397	191.39	
Quirino	7,000	6,101	87.16	
Batanes	3,395	0	0	
RO Total	69,605	84,297	121.11	

SRS - No. of LGUs Covered in 6th Wave

	Target	Actual	% of Accomplish ments	Remarks
Cagayan	8	1	12.50	
Isabela	14	7	50.00	
N. Vizcaya	2	0	0	
Quirino	0	0		
Batanes	0	0		
RO Total	24	8	33.33	

Career Guidance Advocacy – No. of Career Guidance Activities Conducted

	Target	Actual	% of Accomplishments	Remarks
Cagayan	80	133	166.25	
Isabela	175	135	77.14	
N. Vizcaya	35	10	28.57	
Quirino	35	34	97.14	
Batanes	2	1	50.00	
RO Total	327	313	95.72	

DILEEP – No. of Beneficiaries

	Target	Actual	% of Accomplishments	Remarks
Cagayan	598	235	39.30	
Isabela	798	525	65.78	
N. Vizcaya	197	117	59.39	
Quirino	197	163	82.74	
Batanes	197	102	51.78	
RO Total	1,987	1,142	57.47	

Child Labor – Livelihood for Parents of Child Workers

	Target	Actual	% of Accomplishments	Remarks
Cagayan	18	18	100.00	
Isabela	80	80	100.00	
N. Vizcaya	50			
Quirino	0			
Batanes				
RO Total	148	98	66.22	

LHP – No. of Seminars Conducted

	Target	Actual	% of Accomplishments	Remarks
Cagayan	13	13	100.00	
Isabela	16	14	81.25	
N. Vizcaya	10	3	30.00	
Quirino	6	6	100.00	
Batanes	1	0	0	
RO Total	46	36	78.26	

CLES – Seminars Conducted

	Target	Actual	% of Accomplishments	Remarks
Cagayan	22	13	59.09	
Isabela	35	31	88.57	
N. Vizcaya	14	10	71.43	
Quirino	10	8	80.00	
Batanes	0	0	0	
RO Total	81	62	76.54	

LEGS – No. of orientations Conducted

	Target	Actual	% of Accomplishments	Remarks
Cagayan	30	15	50.00	
Isabela	35	35	100.00	
N. Vizcaya	15	13	86.67	
Quirino	3	3	100.00	
Batanes	2	0	0	
RO Total	85	66	77.65	

Child Labor Prevention & Elimination – No. of Barangays Certified as Child Labor Free Barangays

	Target	Actual	% of Accomplishments	Remarks
Cagayan				
Isabela	5	0	0	
N. Vizcaya				
Quirino				
Batanes				
RO Total	5	0	0	

SENA – Settlement Rate (Target – 75%)

	Handled	Settled	Settlement Rate	Remarks
Cagayan	72	55	76.39	
Isabela	79	65	82.28	
N. Vizcaya	70	42	60.00	
Quirino	3	3	100.00	
Batanes	0			
RO Total	224	165	73.66	

SENA – Disposition Rate (Target – 100%)

	Handled	Disposed	% of Accomplishments	Remarks
Cagayan	72	67	93.06	
Isabela	79	75	94.93	
N. Vizcaya	70	57	81.43	
Quirino	3	3	100.00	
Batanes	0	0	0	
RO Total	224	202	90.18	

LLCS

	Target	Actual	% of Accomplishments	Remarks
JA Conducted	1,164	859	73.80	
Compliance Rate	73%	53%	53.00%	
% of establishments with deficiencies given appropriate assistance leading to compliance	100%	91.04%	91.04%	