

FY 2017 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	Operations										GRAND TOTAL OSEC					
	MFO 2					MFO 3						TOTAL PROGRAMS				
	EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES					LABOR FORCE WELFARE SERVICES							TOTAL OPERATIONS			
	Employment Facilitation and Capability Building Services		Support services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood			Workers' Org. Tripartism & Empowerment Program		Rural and Emergency Employment		Workers' amelioration and welfare services		Total		EMPLOYMENT REGULATION SERVICES		
Conduct of training, livelihood and enterprise development & other capacity building programs for students, youths, & disable workers and for rural workers including programs for self-organization for plantation workers											Enforcement of labor laws, regulations & standards	Settlement & disposition of labor disputes through collective bargaining	Total, MFO 4			
PERSONAL SERVICES	General Administration and Support		33,630											45,508	45,508	45,508
MAINTENANCE AND OTHER OPERATING EXPENSES			3,716											11,878	11,878	11,878
CAPITAL OUTLAY														4,578	90,456	94,172
TOTAL OBLIGATIONS			37,346			73,668		10,210		347	11,640	16,017	439	16,456	102,334	139,680