

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 2

FY 2020 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations														
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Intererentation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects		Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs													
						Computerization Program			EMPLOYMENT FACILITATION PROGRAM													
						Promotion of Local Employment	Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total							
							SPES		Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs			PhiljobNet	Sub-total	Skills Registry Program				
PERSONAL SERVICES																						
SALARIES AND WAGES - REGULAR	23,678	-	23,678	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Basic Salary - Civilian	23,678		23,678																			
OTHER COMPENSATION	6,646	-	6,646	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian	1,152		1,152																			
Representation Allowance (RA)	390		390																			
Transportation Allowance (TA)	390		390																			
Clothing/Uniform Allowance - Civilian	288		288																			
Overseas Allowances - Civilian			-																			
Bonus - Civilian	1,973		1,973																			
Cash Gift - Civilian	240		240																			
Productivity Enhancement Incentive - Civilian	240		240																			
Mid-Year Bonus	1,973		1,973																			
PERSONNEL BENEFIT CONTRIBUTIONS	360	-	360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian	58		58																			
Phil-Health - Civilian	244		244																			
Employees Compensation & Insurance Premiums - Civilian	58		58																			
OTHER PERSONNEL BENEFITS	119	-	119	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian			-																			
Lump-sum for Step Increments-Length of Service	59		59																			
Loyalty Award - Civilian	60		60																			
Sub-total	30,803	-	30,803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Retirement and Life Insurance Premiums	2,841		2,841																			
Total, Personnel Services	33,644	-	33,644	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES			-																			
TRAVELING EXPENSES	150	-	150	-	-	-	-	-	128	128	170	-	-	-	-	170	-	-	-	-	298	
Traveling Expenses - Local	150		150						128	128	170					170					298	
Traveling Expenses - Foreign			-													-					-	

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs										
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total		
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program	
TRAINING AND SCHOLARSHIP EXPENSES	230	-	230	-	-	-	-	-	401	401	48	-	-	-	-	48	-	449
ICT Training Expenses			-				-			-						-		-
Training Expenses	230		230				-		401	401	48					48		449
Scholarship Grants/Expenses			-				-			-						-		-
SUPPLIES AND MATERIALS EXPENSES	115	-	115	-	-	-	-	-	195	195	85	-	-	-	-	85	-	280
ICT Office Supplies			-				-			-						-		-
Office Supplies Expenses	70		70				-		170	170	30					30		200
Accountable Forms Expenses			-				-			-						-		-
Food Supplies Expenses			-				-			-						-		-
Drugs and Medicines Expenses			-				-			-						-		-
Medical, Dental and Laboratory Supplies Expenses			-				-			-						-		-
Fuel, Oil and Lubricants Expenses	25		25				-		10	10	25					25		35
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses			-				-			-						-		-
Office Equipment			-				-			-						-		-
Information and Communication Technology Equipment			-				-			-						-		-
Communication Equipment			-				-			-						-		-
Printing Equipment			-				-			-						-		-
Other Machinery and Equipment			-				-			-						-		-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-			-						-		-
Other Supplies and Materials Expenses	20		20				-		15	15	30					30		45
UTILITY EXPENSES	750	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	100		100				-			-						-		-
Electricity Expenses	650		650				-			-						-		-
COMMUNICATION EXEPENSES	110	-	110	-	-	-	-	-	31	31	50	-	-	-	-	50	-	81
Postage and Courier Services	20		20				-		3	3	5					5		8
Mobile	30		30				-		7	7	15					15		22
Landline	40		40				-		11	11	15					15		26
Internet Subscription Expenses	20		20				-		10	10	15					15		25
Cable Satellite, Telegraph and Radio Expenses			-				-			-						-		-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Intererentation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program		
Awards/Rewards Expense			-				-			-							-		-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118				-			-							-		-
PROFESSIONAL SERVICES	150	-	150	-	-	-	-	-	1,016	1,016	180	-	-	-	-	-	180	-	1,196
Legal Services			-				-			-							-		-
Auditing Services			-				-			-							-		-
ICT Consultancy Services			-				-			-							-		-
Consultancy Services			-				-			-							-		-
Other Professional Services	150		150				-		1,016	1,016	180					180		1,196	
GENERAL SERVICES	820	-	820	-	-	-	-	-	-	-	25	-	-	-	-	25	-	25	
Janitorial Services	340		340				-			-						-		-	
Security Services	480		480				-			-						-		-	
Other General Services			-				-			-	25					25		25	
REPAIR AND MAINTENANCE	40	-	40	-	-	-	-	-	11	11	-	-	-	-	-	-	-	-	11
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets			-				-			-						-		-	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-			-						-		-	
Other Structures			-				-			-						-		-	
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-			-						-		-	
Office Equipment			-				-			-						-		-	
Information and Communication Technology Equipment			-				-			-						-		-	
Communication Equipment			-				-			-						-		-	
Printing Equipment			-				-			-						-		-	
Other Machinery and Equipment			-				-			-						-		-	
Repair and Maintenance - Transportation Equipment	40	-	40	-	-	-	-	-	11	11	-	-	-	-	-	-	-	-	11
Motor Vehicles	40		40				-		11	11						-		-	11
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures			-				-			-						-		-	
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-			-						-		-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
	SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)		Job Fairs	PhiljobNet	Sub-total										
	Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	24,906	24,906	-	-	-	-	-	-	-	-	24,906
Subsidies to Other Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidies - Others	-	-	-	-	-	-	-	-	24,906	24,906	-	-	-	-	-	-	-	-	24,906
TAXES, INSURANCE PREMIUMS AND OTHER FEES	230	-	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fidelity Bond Premiums	200	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Insurance Expenses	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER MAINTENANCE AND OPERATING EXPENSES	550	-	550	-	-	-	-	-	311	311	37	-	-	-	-	37	-	-	348
Advertising Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing and Publication Expenses	5	-	5	-	-	-	-	-	38	38	20	-	-	-	-	20	-	-	58
Representation Expenses	130	-	130	-	-	-	-	-	273	273	15	-	-	-	-	15	-	-	288
Transportation and Delivery Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent/Lease Expenses	400	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	400	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Motor Vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Living Quarters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - ICT Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Membership Dues and Contributions to Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software Subscription	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Subscription Expenses	15	-	15	-	-	-	-	-	-	-	2	-	-	-	-	2	-	-	2
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Website Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Maintenance & Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, MOOE	3,263	-	3,263	-	-	-	-	-	26,999	26,999	595	-	-	-	-	595	-	-	27,594
FINANCIAL EXPENSES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total
						Promotion of Local Employment		Youth Employability		Job Search Assistance						Skills Registry Program			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total				
CAPITAL OUTLAY			-				-											-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-											-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-											-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-											-	-
Information and Communication Technology Equipment			-				-											-	-
Communication Equipment			-				-											-	-
Printing Equipment			-				-											-	-
Other Machinery and Equipment			-				-											-	-
TRANSPORTATION EQUIPMENT OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,350		1,350																
FURNITURES, FIXTURES AND BOOKS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-											-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-											-	-
SUB-TOTAL, CAPITAL OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	38,257	-	38,257	-	-	-	-	-	26,999	26,999	595	-	-	-	-	-	595	-	27,594
Retirement and Life Insurance Premiums	2,841	-	2,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	35,416	-	35,416	-	-	-	-	-	26,999	26,999	595	-	-	-	-	-	595	-	27,594

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace																					
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																					
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program		AMP			Total
															DILP	Sub-total	Regular	Sin Tax	Sub-total			
PERSONAL SERVICES																						
SALARIES AND WAGES - REGULAR	-	-	-	-	-	-	-	6,443	-	6,443	-	-	-	6,443	-	-	-	-	-	-		
Basic Salary - Civilian								6,443		6,443				6,443								
OTHER COMPENSATION	-	-	-	-	-	-	-	1,674	-	1,674	-	-	-	1,674	-	-	-	-	-	-		
Personnel Economic Relief Allowance - Civilian								360		360				360								
Representation Allowance (RA)								-		-				-								
Transportation Allowance (TA)\								-		-				-								
Clothing/Uniform Allowance - Civilian								90		90				90								
Overseas Allowances - Civilian								-		-				-								
Bonus - Civilian								537		537				537								
Cash Gift - Civilian								75		75				75								
Productivity Enhancement Incentive - Civilian								75		75				75								
Mid-Year Bonus								537		537				537								
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	-	-	-	117	-	117	-	-	-	117	-	-	-	-	-	-		
Pag-I.B.I.G - Civilian								18		18				18								
Phil-Health - Civilian								81		81				81								
Employees Compensation & Insurance Premiums - Civilian								18		18				18								
OTHER PERSONNEL BENEFITS	-	-	-	-	-	-	-	16	-	16	-	-	-	16	-	-	-	-	-	-		
Terminal Leave Benefits - Civilian								-		-				-								
Lump-sum for Step Increments-Length of Service								16		16				16								
Loyalty Award - Civilian								-		-				-								
Sub-total								8,250		8,250				8,250								
Retirement and Life Insurance Premiums								773		773				773								
Total, Personnel Services	-	-	-	-	-	-	-	9,023	-	9,023	-	-	-	9,023	-	-	-	-	-	-		
MAINTENANCE AND OTHER OPERATING EXPENSES								-		-				-								
TRAVELING EXPENSES	-	-	-	-	60	-	60	1,368	-	1,368	100	-	100	1,528	-	-	130	130	-	10	10	140
Traveling Expenses - Local					60		60	1,368		1,368	100		100	1,528			130	130		10	10	140
Traveling Expenses - Foreign					-		-	-		-			-	-			-	-		-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace																					
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																					
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program	AMP			Total	
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	-	-	-	35	-	35	15	-	15	50	-	-	50	50	-	10	10	60
ICT Training Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses	-	-	-	-	-	-	-	35	-	35	15	-	15	50	-	-	50	50	-	10	10	60
Scholarship Grants/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	65	-	65	300	-	300	70	-	70	435	-	-	110	110	-	5	5	115
ICT Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	-	-	-	-	30	-	30	100	-	100	10	-	10	140	-	-	50	50	-	5	5	55
Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Drugs and Medicines Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical, Dental and Laboratory Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	-	-	-	-	30	-	30	100	-	100	10	-	10	140	-	-	50	50	-	-	-	50
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	-	-	-	-	5	-	5	100	-	100	50	-	50	155	-	-	10	10	-	-	-	10
UTILITY EXPENSES	-	-	-	-	250	-	250	15	-	15	-	-	-	265	-	-	-	-	-	-	-	-
Water Expenses	-	-	-	-	-	-	-	5	-	5	-	-	-	5	-	-	-	-	-	-	-	-
Electricity Expenses	-	-	-	-	250	-	250	10	-	10	-	-	-	260	-	-	-	-	-	-	-	-
COMMUNICATION EXEPNSES	-	-	-	-	15	-	15	450	-	450	43	-	43	508	-	-	35	35	-	5	5	40
Postage and Courier Services	-	-	-	-	-	-	-	150	-	150	3	-	3	153	-	-	5	5	-	-	-	5
Mobile	-	-	-	-	5	-	5	100	-	100	15	-	15	120	-	-	15	15	-	-	-	15
Landline	-	-	-	-	5	-	5	100	-	100	5	-	5	110	-	-	5	5	-	-	-	5
Internet Subscription Expenses	-	-	-	-	5	-	5	100	-	100	20	-	20	125	-	-	10	10	-	5	5	15
Cable Satellite, Telegraph and Radio Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace																					
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																					
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DILEP	Sub-total	Regular	Sin Tax	Sub-total	Total
Awards/Rewards Expense						-																
EXTRAORDINARY AND MISCELLANEOUS EXPENSES						-																
PROFESSIONAL SERVICES	-	-	-	-	29	-	29	100	-	100	80	-	80	209	-	-	500	500	-	10	10	510
Legal Services						-																
Auditing Services						-																
ICT Consultancy Services						-																
Consultancy Services						-																
Other Professional Services					29	-	29	100	-	100	80	-	80	209	-	-	500	500	-	10	10	510
GENERAL SERVICES	-	-	-	-	-	-	-	20	-	20	-	-	-	20	-	-	-	-	-	-	-	-
Janitorial Services						-		10	-	10				10								
Security Services						-		10	-	10				10								
Other General Services						-																
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	20	-	20	-	-	-	20	-	-	-	-	-	-	-	-
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-	-
Other Infrastructure Assets						-																
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-	-
Buildings						-																
Other Structures						-																
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	-	-	-	-	-	-	-
Machinery						-																
Office Equipment						-		10	-	10				10								
Information and Communication Technology Equipme						-																
Communication Equipment						-																
Printing Equipment						-																
Other Machinery and Equipment						-																
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	10	-	10	-	-	-	10	-	-	-	-	-	-	-	-
Motor Vehicles						-		10	-	10				10								
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures						-																
Repair and Maintenance - Semi-Expandable Furniture, Fix	-	-	-	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-	-
Furniture and Fixtures						-																
Repair and Maintenance - Other Property, Plant and Equip	-	-	-	-	-	-	-		-		-	-	-		-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace																					
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																					
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program		AMP			Total
																DILP	Sub-total	Regular	Sin Tax	Sub-total		
Other Property, Plant and Equipment							-															
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	507	-	507	-	-	-	-	-	-	-	-	-	10,530	10,530	-	1,260	1,260	11,790
Subsidies to Other Funds							-															
Subsidies - Others					507		507										10,530	10,530		1,260	1,260	11,790
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences																						
Fidelity Bond Premiums																						
Insurance Expenses																						
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	150	-	150	167	-	167	21	-	21	338	-	-	137	137	-	-	-	137
Advertising Expenses								2		2	5		5	7								
Printing and Publication Expenses								50		50	5		5	55								
Representation Expenses					50		50	10		10	11		11	71			20	20				20
Transportation and Delivery Expenses																						
Rent/Lease Expenses	-	-	-	-	100	-	100	100	-	100	-	-	-	200	-	-	6	6	-	-	-	6
Rents - Building and Structures								80		80				80								
Rents - Motor Vehicle																						
Rents - Equipment					100		100	20		20				120			6	6				6
Rents - Living Quarters																						
Rents - ICT Machinery and Equipment																						
Membership Dues and Contributions to Organizations																						
ICT Software Subscription																						
Other Subscription Expenses								5		5				5								
Donations																						
Website Maintenance																						
Other Maintenance & Operating Expenses																	111	111				111
SUB-TOTAL, MOOE	-	-	-	-	1,076	-	1,076	2,475	-	2,475	329	-	329	3,880	-	-	11,492	11,492	-	1,300	1,300	12,792
FINANCIAL EXPENSES																						
Bank Charges																						
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace																					
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																					
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					
Registration				Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total	DILEP				Sub-total	AMP		Total		
CAPITAL OUTLAY							-															
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land							-														-	
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-														-	
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment							-														-	
Information and Communication Technology Equipment							-														-	
Communication Equipment							-														-	
Printing Equipment							-														-	
Other Machinery and Equipment							-														-	
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles							-														-	
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-														-	
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software							-														-	
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	-	1,076	-	1,076	11,498	-	11,498	329	-	329	12,903	-	-	11,492	11,492	-	1,300	1,300	12,792
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	773	-	773	-	-	-	773	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	-	-	-	-	1,076	-	1,076	10,725	-	10,725	329	-	329	12,130	-	-	11,492	11,492	-	1,300	1,300	12,792

DOLE - OFFICE OF THE SECRETARY

Regional Office No. 2

FY 2020 GAA

(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations											Sub-Total Operations	Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened													
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
PERSONAL SERVICES														
SALARIES AND WAGES - REGULAR	-	4,336	-	4,336	-	-	-	-	-	-	-	4,336	10,779	34,457
Basic Salary - Civilian		4,336		4,336								4,336	10,779	34,457
OTHER COMPENSATION	-	1,162	-	1,162	-	-	-	-	-	-	-	1,162	2,836	9,482
Personnel Economic Relief Allowance - Civilian		192		192								192	552	1,704
Representation Allowance (RA)		60		60								60	60	450
Transportation Allowance (TA)\		60		60								60	60	450
Clothing/Uniform Allowance - Civilian		48		48								48	138	426
Overseas Allowances - Civilian		-		-								-	-	-
Bonus - Civilian		361		361								361	898	2,871
Cash Gift - Civilian		40		40								40	115	355
Productivity Enhancement Incentive - Civilian		40		40								40	115	355
Mid-Year Bonus		361		361								361	898	2,871
PERSONNEL BENEFIT CONTRIBUTIONS	-	64	-	64	-	-	-	-	-	-	-	64	181	541
Pag-I.B.I.G - Civilian		10		10								10	28	86
Phil-Health - Civilian		44		44								44	125	369
Employees Compensation & Insurance Premiums - Civilian		10		10								10	28	86
OTHER PERSONNEL BENEFITS	-	11	-	11	-	-	-	-	-	-	-	11	27	146
Terminal Leave Benefits - Civilian		-		-								-	-	-
Lump-sum for Step Increments-Length of Service		11		11								11	27	86
Loyalty Award - Civilian		-		-								-	-	60
Sub-total	-	5,573	-	5,573	-	-	-	-	-	-	-	5,573	13,823	44,626
Retirement and Life Insurance Premiums		520		520								520	1,293	4,134
Total, Personnel Services	-	6,093	-	6,093	-	-	-	-	-	-	-	6,093	15,116	48,760
MAINTENANCE AND OTHER OPERATING EXPENSES				-								-	-	-
TRAVELING EXPENSES	-	100	-	100	-	-	-	-	-	-	-	240	2,066	2,216
Traveling Expenses - Local		100		100								240	2,066	2,216
Traveling Expenses - Foreign		-		-								-	-	-

ITEM OF EXPENDITURES	III. Operations											Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened												
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		Sub-Total Operations
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	-	13	-	13	-	-	-	-	-	-	73	572	802
ICT Training Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Training Expenses	-	13	-	13	-	-	-	-	-	-	73	572	802
Scholarship Grants/Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	100	-	100	-	-	-	-	-	-	215	930	1,045
ICT Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies Expenses	-	60	-	60	-	-	-	-	-	-	115	455	525
Accountable Forms Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Drugs and Medicines Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical, Dental and Laboratory Supplies Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Fuel, Oil and Lubricants Expenses	-	20	-	20	-	-	-	-	-	-	70	245	270
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Information and Communication Technology Equipme	-	-	-	-	-	-	-	-	-	-	-	-	-
Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Printing Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Supplies and Materials Expenses	-	20	-	20	-	-	-	-	-	-	30	230	250
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	265	1,015
Water Expenses	-	-	-	-	-	-	-	-	-	-	-	5	105
Electricity Expenses	-	-	-	-	-	-	-	-	-	-	-	260	910
COMMUNICATION EXEPNSES	-	50	-	50	-	-	-	-	-	-	90	679	789
Postage and Courier Services	-	10	-	10	-	-	-	-	-	-	15	176	196
Mobile	-	20	-	20	-	-	-	-	-	-	35	177	207
Landline	-	10	-	10	-	-	-	-	-	-	15	151	191
Internet Subscription Expenses	-	10	-	10	-	-	-	-	-	-	25	175	195
Cable Satellite, Telegraph and Radio Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations											Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened												
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		Sub-Total Operations
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
Awards/Rewards Expense			-					-		-	-	-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES			-					-		-	-	118	
PROFESSIONAL SERVICES	-	25	-	25	-	-	-	-	-	535	1,940	2,090	
Legal Services			-					-		-	-	-	
Auditing Services			-					-		-	-	-	
ICT Consultancy Services			-					-		-	-	-	
Consultancy Services			-					-		-	-	-	
Other Professional Services		25		25				-		535	1,940	2,090	
GENERAL SERVICES	-	25	-	25	-	-	-	-	-	25	70	890	
Janitorial Services				-				-		-	10	350	
Security Services				-				-		-	10	490	
Other General Services		25		25				-		25	50	50	
REPAIR AND MAINTENANCE	-	10	-	10	-	-	-	-	-	10	41	81	
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Other Infrastructure Assets				-				-		-	-	-	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings				-				-		-	-	-	
Other Structures				-				-		-	-	-	
Repair and Maintenance - Machinery and Equipment	-	10	-	10	-	-	-	-	-	10	20	20	
Machinery				-				-		-	-	-	
Office Equipment		10		10				-		10	20	20	
Information and Communication Technology Equipment				-				-		-	-	-	
Communication Equipment				-				-		-	-	-	
Printing Equipment				-				-		-	-	-	
Other Machinery and Equipment				-				-		-	-	-	
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	-	-	21	61	
Motor Vehicles				-				-		-	21	61	
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	
Repair and Maintenance - Furniture and Fixtures				-				-		-	-	-	
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment				-				-		-	-	-	
Furniture and Fixtures				-				-		-	-	-	
Repair and Maintenance - Other Property, Plant and Equipment				-				-		-	-	-	

ITEM OF EXPENDITURES	III. Operations											Sub-Total Operations	Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened												
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik- Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
Other Property, Plant and Equipment			-					-		-	-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	11,790	37,203	37,203
Subsidies to Other Funds			-					-			-	-	-
Subsidies - Others			-					-			11,790	37,203	37,203
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	230
Taxes, Duties and Licences			-					-			-	-	10
Fidelity Bond Premiums			-					-			-	-	200
Insurance Expenses			-					-			-	-	20
OTHER MAINTENANCE AND OPERATING EXPENSES	-	32	-	32	-	-	-	-	-	-	169	855	1,405
Advertising Expenses			-					-			-	7	7
Printing and Publication Expenses		5		5				-			5	118	123
Representation Expenses		25		25				-			45	404	534
Transportation and Delivery Expenses				-				-			-	-	-
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	6	206	606
Rents - Building and Structures				-				-			-	80	480
Rents - Motor Vehicle				-				-			-	-	-
Rents - Equipment				-				-			6	126	126
Rents - Living Quarters				-				-			-	-	-
Rents - ICT Machinery and Equipment				-				-			-	-	-
Membership Dues and Contributions to Organizations				-				-			-	-	-
ICT Software Subscription				-				-			-	-	-
Other Subscription Expenses		2		2				-			2	9	24
Donations				-				-			-	-	-
Website Maintenance				-				-			-	-	-
Other Maintenance & Operating Expenses				-				-			111	111	111
SUB-TOTAL, MOOE	-	355	-	355	-	-	-	-	-	-	13,147	44,621	47,884
FINANCIAL EXPENSES				-				-			-	-	-
Bank Charges				-				-			-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations											Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened												
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		Sub-Total Operations
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
CAPITAL OUTLAY			-					-			-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-					-			-		-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-					-			-		-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-					-			-		-
Information and Communication Technology Equipment			-					-			-		-
Communication Equipment			-					-			-		-
Printing Equipment			-					-			-		-
Other Machinery and Equipment			-					-			-		-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	1,350
Motor Vehicles			-					-			-		1,350
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-					-			-		-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-					-			-		-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	1,350
TOTAL OBLIGATIONS	-	6,448	-	6,448	-	-	-	-	-	-	19,240	59,737	97,994
Retirement and Life Insurance Premiums	-	520	-	520	-	-	-	-	-	-	520	1,293	4,134
TOTAL APPROPRIATIONS	-	5,928	-	5,928	-	-	-	-	-	-	18,720	58,444	93,860