

**CY 2013 FINANCIAL PLAN of Major Programs and Projects**  
(In Thousand Pesos)

Department/Agency: DOLE RO2

KRA/Major Programs and Projects	P/A/P Code	PREVIOUS YEAR (CY 2012) OBLIGATIONS		CURRENT YEAR - CY 2013																
		ACTUAL Jan. 1 - Oct. 31	ESTIMATE Nov. 1 - Dec. 31	BUDGETARY ALLOCATION Per NEP or GAA				OBLIGATION PROGRAM												
				PS	MOOE	CO	TOTAL	NOT NEEDING CLEARANCE					NEEDING CLEARANCE					Total		
		Q1	Q2					Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					
(1)	(2)	(3)		(4)				(5)					(6)					(7)=5+6		
Current Year's Budget																				
OF WHICH: Major Programs/Projects:																				
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable		63,606,724	12,021,664	35,546	49,792	705	86,043	20,479	21,442	21,441	20,476	83,838							0	83,838
<b>TOTAL</b>		63,606,724	12,021,664	35,546	49,792	705	86,043	20,479	21,442	21,441	20,476	83,838	0	0	0	0	0	0	0	83,838
<b>Prepared By:</b>		<b>Noted By:</b>						<b>Recommended By:</b>												
GRACE Q. POQUIZ Budget Officer Date:		EVELYN U. YANGO Planning Officer Date:						ATTY. SIXTO T. RODRIGUEZ, JR Regional Director Date:												