

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
I. Agency Specific Budget																				
General Administration and Support																				
General Management and Supervision																				
PS	30,803,000.00	-	30,803,000.00	30,803,000.00	-	30,803,000.00	-	-	-	30,803,000.00	6,257,422.00	6,257,422.00	6,144,014.67	6,144,014.67	-	24,545,578.00	113,407.33	-	0.20	0.98
MOOE	3,263,000.00	-	3,263,000.00	3,263,000.00	-	3,263,000.00	-	-	-	3,263,000.00	1,235,563.28	1,235,563.28	1,230,568.28	1,230,568.28	-	2,027,436.72	4,995.00	-	0.38	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Administration of Personnel Benefits																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, GAS																				
PS	30,803,000.00	-	30,803,000.00	30,803,000.00	-	30,803,000.00	-	-	-	30,803,000.00	6,257,422.00	6,257,422.00	6,144,014.67	6,144,014.67	-	24,545,578.00	113,407.33	-	0.20	0.98
MOOE	3,263,000.00	-	3,263,000.00	3,263,000.00	-	3,263,000.00	-	-	-	3,263,000.00	1,235,563.28	1,235,563.28	1,230,568.28	1,230,568.28	-	2,027,436.72	4,995.00	-	0.38	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Total, GAS	35,416,000.00	-	35,416,000.00	35,416,000.00	-	35,416,000.00	-	-	-	35,416,000.00	7,492,985.28	7,492,985.28	7,374,582.95	7,374,582.95	-	27,923,014.72	118,402.33	-	0.21	0.98
Support to Operations																				
International Labor Conferences																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Legal Services																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Computerization Program																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Computerizati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																				
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>																				
Promotion of Local Employment																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Youth Employability																				
Special Program for Employment of Students (SPES)																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	245,238.69	245,238.69	245,238.69	245,238.69	-	26,753,761.31	-	-	0.01	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, SPES	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	245,238.69	245,238.69	245,238.69	245,238.69	-	26,753,761.31	-	-	0.01	1.00
Government Internship Program (GIP)																				

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As of Quarter Ending , March 31, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
JobStart Philippines Program																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, JobSt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	245,238.69	245,238.69	245,238.69	245,238.69	-	26,753,761.31	-	-	-	0.01	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Youth Account	26,999,000.00	-	26,999,000.00	26,999,000.00	-	26,999,000.00	-	-	-	26,999,000.00	245,238.69	245,238.69	245,238.69	245,238.69	-	26,753,761.31	-	-	-	0.01	1.00
Job Search Assistance																					
Public Employment (PES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	595,000.00	350,000.00	945,000.00	595,000.00	-	595,000.00	-	-	350,000.00	945,000.00	64,709.38	64,709.38	64,709.38	64,709.38	-	880,290.62	-	-	-	0.07	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PES	595,000.00	350,000.00	945,000.00	595,000.00	-	595,000.00	-	-	350,000.00	945,000.00	64,709.38	64,709.38	64,709.38	64,709.38	-	880,290.62	-	-	-	0.07	1.00
Labor Market Information (LMI)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LMI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Career Guidance Employment Coaching (CGEC)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CGEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Job Fairs																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PhiJobNet																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, PhiJc	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	595,000.00	350,000.00	945,000.00	595,000.00	-	595,000.00	-	-	350,000.00	945,000.00	64,709.38	64,709.38	64,709.38	64,709.38	-	880,290.62	-	-	-	0.07	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Job Search As	595,000.00	350,000.00	945,000.00	595,000.00	-	595,000.00	-	-	350,000.00	945,000.00	64,709.38	64,709.38	64,709.38	64,709.38	-	880,290.62	-	-	-	0.07	1.00
National Skills Registry System (NSRS)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	133,397.93	133,397.93	-	-	-	-	-	-	133,397.93	133,397.93	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, NSRS	-	133,397.93	133,397.93	-	-	-	-	-	-	133,397.93	133,397.93	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
MOOE	27,594,000.00	483,397.93	28,077,397.93	27,594,000.00	-	27,594,000.00	-	-	483,397.93	28,077,397.93	309,948.07	309,948.07	309,948.07	309,948.07	-	27,767,449.86	-	-	0.01	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO1	27,594,000.00	483,397.93	28,077,397.93	27,594,000.00	-	27,594,000.00	-	-	483,397.93	28,077,397.93	309,948.07	309,948.07	309,948.07	309,948.07	-	27,767,449.86	-	-	0.01	1.00	
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																					
Workers Organizations Development programs (WODP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	1,076,000.00	-	1,076,000.00	1,076,000.00	-	1,076,000.00	-	-	-	1,076,000.00	136,243.32	136,243.32	136,243.32	136,243.32	-	939,756.68	-	-	0.13	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, WODP	1,076,000.00	-	1,076,000.00	1,076,000.00	-	1,076,000.00	-	-	-	1,076,000.00	136,243.32	136,243.32	136,243.32	136,243.32	-	939,756.68	-	-	0.13	1.00	
Labor and Employment Education Services (LEES)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	1,076,000.00	-	1,076,000.00	1,076,000.00	-	1,076,000.00	-	-	-	1,076,000.00	136,243.32	136,243.32	136,243.32	136,243.32	-	939,756.68	-	-	0.13	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, WODE- MOOE	1,076,000.00	-	1,076,000.00	1,076,000.00	-	1,076,000.00	-	-	-	1,076,000.00	136,243.32	136,243.32	136,243.32	136,243.32	-	939,756.68	-	-	0.13	1.00	
Labor Laws Compliance																					
Labor Laws Compliance System (LLCS)																					
PS	8,250,000.00	-	8,250,000.00	8,250,000.00	-	8,250,000.00	-	-	-	8,250,000.00	2,854,475.40	2,854,475.40	2,502,179.69	2,502,179.69	-	5,395,524.60	352,295.71	-	0.35	0.88	
MOOE	2,475,000.00	-	2,475,000.00	2,475,000.00	-	2,475,000.00	-	-	-	2,475,000.00	522,845.47	522,845.47	509,773.97	509,773.97	-	1,952,154.53	13,071.50	-	0.21	0.97	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LLCS	10,725,000.00	-	10,725,000.00	10,725,000.00	-	10,725,000.00	-	-	-	10,725,000.00	3,377,320.87	3,377,320.87	3,011,953.66	3,011,953.66	-	7,347,679.13	365,367.21	-	0.31	0.89	
Accreditation of OSH Personnel																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Accredita	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS	8,250,000.00	-	8,250,000.00	8,250,000.00	-	8,250,000.00	-	-	-	8,250,000.00	2,854,475.40	2,854,475.40	2,502,179.69	2,502,179.69	-	5,395,524.60	352,295.71	-	0.35	0.88	
MOOE	2,475,000.00	-	2,475,000.00	2,475,000.00	-	2,475,000.00	-	-	-	2,475,000.00	522,845.47	522,845.47	509,773.97	509,773.97	-	1,952,154.53	13,071.50	-	0.21	0.97	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LLC	10,725,000.00	-	10,725,000.00	10,725,000.00	-	10,725,000.00	-	-	-	10,725,000.00	3,377,320.87	3,377,320.87	3,011,953.66	3,011,953.66	-	7,347,679.13	365,367.21	-	0.31	0.89	
Case Management																					
Conciliation-Mediation																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	329,000.00	-	329,000.00	329,000.00	-	329,000.00	-	-	-	329,000.00	62,837.50	62,837.50	62,837.50	62,837.50	-	266,162.50	-	-	0.19	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Conciliati	329,000.00	-	329,000.00	329,000.00	-	329,000.00	-	-	-	329,000.00	62,837.50	62,837.50	62,837.50	62,837.50	-	266,162.50	-	-	0.19	1.00	
Adjudication of Labor Cases																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Adjudicati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
MOOE	329,000.00	-	329,000.00	329,000.00	-	329,000.00	-	-	-	329,000.00	62,837.50	62,837.50	62,837.50	62,837.50	-	266,162.50	-	-	0.19	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Case Management	329,000.00	-	329,000.00	329,000.00	-	329,000.00	-	-	-	329,000.00	62,837.50	62,837.50	62,837.50	62,837.50	-	266,162.50	-	-	0.19	1.00	
Total, Organizational Outcome 2																					

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
PS	8,250,000.00	-	8,250,000.00	8,250,000.00	-	8,250,000.00	-	-	-	8,250,000.00	2,854,475.40	2,854,475.40	2,502,179.69	2,502,179.69	-	5,395,524.60	352,295.71		0.35	0.88	
MOOE	3,880,000.00	-	3,880,000.00	3,880,000.00	-	3,880,000.00	-	-	-	3,880,000.00	721,926.29	721,926.29	708,854.79	708,854.79	-	3,158,073.71	13,071.50		0.19	0.98	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Total, OO2	12,130,000.00	-	12,130,000.00	12,130,000.00	-	12,130,000.00	-	-	-	12,130,000.00	3,576,401.69	3,576,401.69	3,211,034.48	3,211,034.48	-	8,553,598.31	365,367.21		0.29	0.90	
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																					
Promotion of Rights and Welfare of Workers with Special Concern																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Promotion of International Labor Affairs																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Livelihood and Emergency Employment																					
DOLE Integrated and Emergency Employment Program (DILEEP)																					
DILP																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	11,492,000.00	-	11,492,000.00	11,492,000.00	-	11,492,000.00	-	-	-	11,492,000.00	2,348,611.48	2,348,611.48	540,944.98	540,944.98	-	9,143,388.52	1,807,666.50		0.20	0.23	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, DILP	11,492,000.00	-	11,492,000.00	11,492,000.00	-	11,492,000.00	-	-	-	11,492,000.00	2,348,611.48	2,348,611.48	540,944.98	540,944.98	-	9,143,388.52	1,807,666.50		0.20	0.23	
GIP																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	36,505,157.00	36,505,157.00	-	-	-	-	-	36,505,157.00	36,505,157.00	-	-	-	-	-	-	36,505,157.00	-		#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, GIP	-	36,505,157.00	36,505,157.00	-	-	-	-	-	36,505,157.00	36,505,157.00	-	-	-	-	-	-	36,505,157.00	-		#DIV/0!	
TUPAD																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	32,916,409.22	32,916,409.22	-	-	-	-	-	32,916,409.22	32,916,409.22	38,300.00	38,300.00	-	-	-	32,878,109.22	38,300.00		0.00	-	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, TUPAD	-	32,916,409.22	32,916,409.22	-	-	-	-	-	32,916,409.22	32,916,409.22	38,300.00	38,300.00	-	-	-	32,878,109.22	38,300.00		0.00	-	
TUPAD - BKBK																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	47,080,000.00	47,080,000.00	-	-	-	-	-	47,080,000.00	47,080,000.00	5,999,807.93	5,999,807.93	323,898.00	323,898.00	-	41,080,192.07	5,675,909.93		0.13	0.05	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, TUPAD - BKBK	-	47,080,000.00	47,080,000.00	-	-	-	-	-	47,080,000.00	47,080,000.00	5,999,807.93	5,999,807.93	323,898.00	323,898.00	-	41,080,192.07	5,675,909.93		0.13	0.05	
DILEEP																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	11,492,000.00	116,501,566.22	127,993,566.22	11,492,000.00	-	11,492,000.00	-	-	116,501,566.22	127,993,566.22	8,386,719.41	8,386,719.41	864,842.98	864,842.98	-	119,606,846.81	7,521,876.43		0.07	0.10	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, DILEEP	11,492,000.00	116,501,566.22	127,993,566.22	11,492,000.00	-	11,492,000.00	-	-	116,501,566.22	127,993,566.22	8,386,719.41	8,386,719.41	864,842.98	864,842.98	-	119,606,846.81	7,521,876.43		0.07	0.10	
AMP-Regular																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
Subtotal, AMP Regular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
K-12																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		#DIV/0!	#DIV/0!	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, K-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Sin Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	-	-	-	-	1,300,000.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Sin Tax	1,300,000.00	-	1,300,000.00	1,300,000.00	-	1,300,000.00	-	-	-	1,300,000.00	-	-	-	-	-	1,300,000.00	-	-	-	#DIV/0!
COVID - AMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	9,000,000.00	9,000,000.00	-	-	21,000,000.00	-	1.00	0.30
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CAMP	-	30,000,000.00	30,000,000.00	-	-	-	-	-	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	9,000,000.00	9,000,000.00	-	-	21,000,000.00	-	1.00	0.30
AMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	1,300,000.00	30,000,000.00	31,300,000.00	1,300,000.00	-	1,300,000.00	-	-	30,000,000.00	31,300,000.00	30,000,000.00	30,000,000.00	9,000,000.00	9,000,000.00	-	1,300,000.00	21,000,000.00	-	0.96	0.30
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP	1,300,000.00	30,000,000.00	31,300,000.00	1,300,000.00	-	1,300,000.00	-	-	30,000,000.00	31,300,000.00	30,000,000.00	30,000,000.00	9,000,000.00	9,000,000.00	-	1,300,000.00	21,000,000.00	-	0.96	0.30
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	12,792,000.00	146,501,566.22	159,293,566.22	12,792,000.00	-	12,792,000.00	-	-	146,501,566.22	159,293,566.22	38,386,719.41	38,386,719.41	9,864,842.98	9,864,842.98	-	120,906,846.81	28,521,876.43	-	0.24	0.26
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and Em	12,792,000.00	146,501,566.22	159,293,566.22	12,792,000.00	-	12,792,000.00	-	-	146,501,566.22	159,293,566.22	38,386,719.41	38,386,719.41	9,864,842.98	9,864,842.98	-	120,906,846.81	28,521,876.43	-	0.24	0.26
Welfare Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Child Labor Prevention and Elimination Program (CLPEP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	655,512.00	655,512.00	-	-	-	-	-	655,512.00	655,512.00	201,504.00	201,504.00	192,698.88	192,698.88	-	454,008.00	8,805.12	-	0.31	0.96
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CLPEP	-	655,512.00	655,512.00	-	-	-	-	-	655,512.00	655,512.00	201,504.00	201,504.00	192,698.88	192,698.88	-	454,008.00	8,805.12	-	0.31	0.96
Family Welfare Program and Kasambahay Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	5,573,000.00	-	5,573,000.00	5,573,000.00	-	5,573,000.00	-	-	-	5,573,000.00	1,129,247.67	1,129,247.67	764,318.67	764,318.67	-	4,443,752.33	364,929.00	-	0.20	0.68
MOOE	355,000.00	-	355,000.00	355,000.00	-	355,000.00	-	-	355,000.00	66,648.00	66,648.00	66,648.00	66,648.00	66,648.00	-	288,352.00	-	-	0.19	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family Welfare	5,928,000.00	-	5,928,000.00	5,928,000.00	-	5,928,000.00	-	-	-	5,928,000.00	1,195,895.67	1,195,895.67	830,966.67	830,966.67	-	4,732,104.33	364,929.00	-	0.20	0.69
On-site Welfare Services for OFWs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	5,573,000.00	-	5,573,000.00	5,573,000.00	-	5,573,000.00	-	-	-	5,573,000.00	1,129,247.67	1,129,247.67	764,318.67	764,318.67	-	4,443,752.33	364,929.00	-	0.20	0.68
MOOE	355,000.00	655,512.00	1,010,512.00	355,000.00	-	355,000.00	-	-	655,512.00	1,010,512.00	268,152.00	268,152.00	259,346.88	259,346.88	-	742,360.00	8,805.12	-	0.27	0.97
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services	5,928,000.00	655,512.00	6,583,512.00	5,928,000.00	-	5,928,000.00	-	-	655,512.00	6,583,512.00	1,397,399.67	1,397,399.67	1,023,665.55	1,023,665.55	-	5,186,112.33	373,734.12	-	0.21	0.73
Reintegration Services for OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Reintegration of OFW Returnees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Livelihood Development Assistance Program (LDAP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

FAR No. 1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Balik-Pinas, Balik-Hanapuhay (BPH) Program																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Emergency Repatriation Program (ERP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																					
PS	5,573,000.00	-	5,573,000.00	5,573,000.00	-	5,573,000.00	-	-	-	5,573,000.00	1,129,247.67	1,129,247.67	764,318.67	764,318.67	-	4,443,752.33	364,929.00	-	0.20	0.68	
MOOE	13,147,000.00	147,157,078.22	160,304,078.22	13,147,000.00	-	13,147,000.00	-	-	147,157,078.22	160,304,078.22	38,654,871.41	38,654,871.41	10,124,189.86	10,124,189.86	-	121,649,206.81	28,530,681.55	-	0.24	0.26	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3	18,720,000.00	147,157,078.22	165,877,078.22	18,720,000.00	-	18,720,000.00	-	-	147,157,078.22	165,877,078.22	39,784,119.08	39,784,119.08	10,888,508.53	10,888,508.53	-	126,092,959.14	28,895,610.55	-	0.24	0.27	
Total, Operations																					
PS	13,823,000.00	-	13,823,000.00	13,823,000.00	-	13,823,000.00	-	-	-	13,823,000.00	3,983,723.07	3,983,723.07	3,266,498.36	3,266,498.36	-	9,839,276.93	717,224.71	-	0.29	0.82	
MOOE	44,621,000.00	147,640,476.15	192,261,476.15	44,621,000.00	-	44,621,000.00	-	-	147,640,476.15	192,261,476.15	39,686,745.77	39,686,745.77	11,142,992.72	11,142,992.72	-	152,574,730.38	28,543,753.05	-	0.21	0.28	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations	58,444,000.00	147,640,476.15	206,084,476.15	58,444,000.00	-	58,444,000.00	-	-	147,640,476.15	206,084,476.15	43,670,468.84	43,670,468.84	14,409,491.08	14,409,491.08	-	162,414,007.31	29,260,977.76	-	0.21	0.33	
Total, Agency Specific Budget																					
PS	44,626,000.00	-	44,626,000.00	44,626,000.00	-	44,626,000.00	-	-	-	44,626,000.00	10,241,145.07	10,241,145.07	9,410,513.03	9,410,513.03	-	34,384,854.93	830,632.04	-	0.23	0.92	
MOOE	47,884,000.00	147,640,476.15	195,524,476.15	47,884,000.00	-	47,884,000.00	-	-	147,640,476.15	195,524,476.15	40,922,309.05	40,922,309.05	12,373,561.00	12,373,561.00	-	154,602,167.10	28,548,748.05	-	0.21	0.30	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!	#DIV/0!
Total, Agency Specific Budget	93,860,000.00	147,640,476.15	241,500,476.15	93,860,000.00	-	93,860,000.00	-	-	147,640,476.15	241,500,476.15	51,163,454.12	51,163,454.12	21,784,074.03	21,784,074.03	-	190,337,022.03	29,379,380.09	-	0.21	0.43	
II. Automatic Appropriations																					
General Administration and Support																					
General Management and Supervision																					
RLP	2,841,000.00	-	2,841,000.00	2,841,000.00	-	2,841,000.00	-	-	-	2,841,000.00	617,950.70	617,950.70	401,316.36	401,316.36	-	2,223,049.30	216,634.34	-	0.22	0.65	
Total, GAS	2,841,000.00	-	2,841,000.00	2,841,000.00	-	2,841,000.00	-	-	-	2,841,000.00	617,950.70	617,950.70	401,316.36	401,316.36	-	2,223,049.30	216,634.34	-	0.22	0.65	
Support to Operations																					
Legal Services																					
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Support to Operations																					
RLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Operations																					

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

FAR No. 1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR) For	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program																				
Promotion of Local Employment																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 1																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program																				
Promotion of Good Labor-Management Relations																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of Rights at Work and Labor Standards																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Labor Laws Compliance																				
Labor Laws Compliance System (LLCS)																				
RLIP	773,000.00	-	773,000.00	773,000.00	-	773,000.00	-	-	-	773,000.00	307,803.12	307,803.12	206,133.00	206,133.00	-	465,196.88	101,670.12		0.40	0.67
Subtotal, LLCS	773,000.00	-	773,000.00	773,000.00	-	773,000.00	-	-	-	773,000.00	307,803.12	307,803.12	206,133.00	206,133.00	-	465,196.88	101,670.12		0.40	0.67
Total, Organizational Outcome 2																				
RLIP	773,000.00	-	773,000.00	773,000.00	-	773,000.00	-	-	-	773,000.00	307,803.12	307,803.12	206,133.00	206,133.00	-	465,196.88	101,670.12		0.40	0.67
Total, OO2	773,000.00	-	773,000.00	773,000.00	-	773,000.00	-	-	-	773,000.00	307,803.12	307,803.12	206,133.00	206,133.00	-	465,196.88	101,670.12		0.40	0.67
OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program																				
Promotion of Rights and Welfare of Workers with Special Concern																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Promotion of International Labor Affairs																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Welfare Services																				
Family Welfare Program and Kasambahay Program																				
RLIP	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	117,639.48	117,639.48	77,640.96	77,640.96	-	402,360.52	39,998.52		0.23	0.66
On-site Welfare Services for OFWs																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Services	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	117,639.48	117,639.48	77,640.96	77,640.96	-	402,360.52	39,998.52		0.23	0.66
Reintegration Services for OFW Returnees																				
Promotion of Reintegration of OFW Returnees																				
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Organizational Outcome 3																				
RLIP	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	117,639.48	117,639.48	77,640.96	77,640.96	-	402,360.52	39,998.52		0.23	0.66
Total, OO3	520,000.00	-	520,000.00	520,000.00	-	520,000.00	-	-	-	520,000.00	117,639.48	117,639.48	77,640.96	77,640.96	-	402,360.52	39,998.52		0.23	0.66
Total, Operations																				
RLIP	1,293,000.00	-	1,293,000.00	1,293,000.00	-	1,293,000.00	-	-	-	1,293,000.00	425,442.60	425,442.60	283,773.96	283,773.96	-	867,557.40	141,668.64		0.33	0.67
Total, Operations	1,293,000.00	-	1,293,000.00	1,293,000.00	-	1,293,000.00	-	-	-	1,293,000.00	425,442.60	425,442.60	283,773.96	283,773.96	-	867,557.40	141,668.64		0.33	0.67
Total, Automatic Appropriations																				
RLIP	4,134,000.00	-	4,134,000.00	4,134,000.00	-	4,134,000.00	-	-	-	4,134,000.00	1,043,393.30	1,043,393.30	685,090.32	685,090.32	-	3,090,606.70	358,302.98		0.25	0.66
Total, Automatic Appropriat	4,134,000.00	-	4,134,000.00	4,134,000.00	-	4,134,000.00	-	-	-	4,134,000.00	1,043,393.30	1,043,393.30	685,090.32	685,090.32	-	3,090,606.70	358,302.98		0.25	0.66
C. SPECIAL PURPOSE FUNDS																				
Personnel Services																				

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of Quarter Ending , March 31, 2020 FINAL

FAR No. 1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
Miscellaneous Personnel	-	1,462,000.00	1,462,000.00	-	1,462,000.00	1,462,000.00	-	-	-	1,462,000.00	-	-	-	-	-	1,462,000.00	-	-	-	#DIV/0!
PS Salary Increase (Regu	-	1,462,000.00	1,462,000.00	-	1,462,000.00	1,462,000.00	-	-	-	1,462,000.00	-	-	-	-	-	1,462,000.00	-	-	-	#DIV/0!
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Performance Based Bonu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Pension and Gratuity Fu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Monetization of Leave Cre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Terminal Leave Benefits-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, Personnel Services	-	1,462,000.00	1,462,000.00	-	1,462,000.00	1,462,000.00	-	-	-	1,462,000.00	-	-	-	-	-	1,462,000.00	-	-	-	#DIV/0!
1 MOOE - AKAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
2 MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Subtotal, MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
Automatic Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
PS RLIP	-	149,000.00	149,000.00	-	149,000.00	149,000.00	-	-	-	149,000.00	-	-	-	-	-	149,000.00	-	-	-	#DIV/0!
Total, Special Purpose Funds	-	1,462,000.00	1,462,000.00	-	1,462,000.00	1,462,000.00	-	-	-	1,462,000.00	-	-	-	-	-	1,462,000.00	-	-	-	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
RLIP	-	149,000.00	149,000.00	-	149,000.00	149,000.00	-	-	-	149,000.00	-	-	-	-	-	149,000.00	-	-	-	#DIV/0!
Total, Special Purpose Fund	-	1,611,000.00	1,611,000.00	-	1,611,000.00	1,611,000.00	-	-	-	1,611,000.00	-	-	-	-	-	1,611,000.00	-	-	-	#DIV/0!
Grandtotal																				
PS	44,626,000.00	1,462,000.00	46,088,000.00	44,626,000.00	1,462,000.00	46,088,000.00	-	-	-	46,088,000.00	10,241,145.07	10,241,145.07	9,410,513.03	9,410,513.03	-	35,846,854.93	830,632.04	-	0.22	0.92
MOOE	47,884,000.00	147,640,476.15	195,524,476.15	47,884,000.00	-	47,884,000.00	-	-	147,640,476.15	195,524,476.15	40,922,309.05	40,922,309.05	12,373,561.00	12,373,561.00	-	154,602,167.10	28,548,748.05	-	0.21	0.30
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	1,350,000.00	-	1,350,000.00	1,350,000.00	-	1,350,000.00	-	-	-	1,350,000.00	-	-	-	-	-	1,350,000.00	-	-	-	#DIV/0!
Sub-total	93,860,000.00	149,102,476.15	242,962,476.15	93,860,000.00	1,462,000.00	95,322,000.00	-	-	147,640,476.15	242,962,476.15	51,163,454.12	51,163,454.12	21,784,074.03	21,784,074.03	-	191,799,022.03	29,379,380.09	-	0.21	0.43
RLIP	4,134,000.00	149,000.00	4,283,000.00	4,134,000.00	149,000.00	4,283,000.00	-	-	-	4,283,000.00	1,043,393.30	1,043,393.30	685,090.32	685,090.32	-	3,239,606.70	358,302.98	-	0.24	0.66
TOTAL, FAR1	97,994,000.00	149,251,476.15	247,245,476.15	97,994,000.00	1,611,000.00	99,605,000.00	-	-	147,640,476.15	247,245,476.15	52,206,847.42	52,206,847.42	22,469,164.35	22,469,164.35	-	195,038,628.73	29,737,683.07	-	0.21	0.43

DIFF

Certified Correct:

Grace O. Poquiz
Grace O. Poquiz
Budget Officer III

Certified Correct:

Saturnino A. Martinez
Saturnino A. Martinez
Accountant III

Approved by:

Evelyn R. Ramos
Atty. Evelyn R. Ramos
Regional Director 0620121