FAR No. 1

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| I. Agency Specific Budget | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Administration and Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Management and Supervision | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 30,803,000.00 | - | 30,803,000.00 | 30,803,000.00 | - | 30,803,000.00 | - | - | - | 30,803,000.00 | 6,257,422.00 | 2,086,896.74 | 4,126,118.02 | 2,191,511.62 | 8,404,526.38 | 14,661,948.38 | 6,144,014.67 | 2,063,578.24 | 4,135,053.23 | 2,288,954.44 | 8,487,585.91 | 14,631,600.58 | - | 16,141,051.62 | 30,347.80 | | 0.48 | 1.00 |
| MOOE | 3,263,000.00 | - | 3,263,000.00 | 3,263,000.00 | - | 3,263,000.00 | - | - | - | 3,263,000.00 | 1,235,563.28 | 253,149.87 | 345,469.55 | 498,176.07 | 1,096,795.49 | 2,332,358.77 | 1,230,568.28 | 128,219.70 | 444,660.97 | 466,844.08 | 1,039,724.75 | 2,270,293.03 | - | 930,641.23 | 62,065.74 | | 0.71 | 0.97 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | 1,350,000.00 | - | 1,350,000.00 | 1,350,000.00 | - | 1,350,000.00 | - | - | - | 1,350,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,350,000.00 | - | | - | #DIV/0! |
| Administration of Personnel Benefits | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, GAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 30,803,000.00 | - | 30,803,000.00 | 30,803,000.00 | - | 30,803,000.00 | - | - | - | 30,803,000.00 | 6,257,422.00 | 2,086,896.74 | 4,126,118.02 | 2,191,511.62 | 8,404,526.38 | 14,661,948.38 | 6,144,014.67 | 2,063,578.24 | 4,135,053.23 | 2,288,954.44 | 8,487,585.91 | 14,631,600.58 | - | 16,141,051.62 | 30,347.80 | | 0.48 | 1.00 |
| MOOE | 3,263,000.00 | - | 3,263,000.00 | 3,263,000.00 | - | 3,263,000.00 | - | - | - | 3,263,000.00 | 1,235,563.28 | 253,149.87 | 345,469.55 | 498,176.07 | 1,096,795.49 | 2,332,358.77 | 1,230,568.28 | 128,219.70 | 444,660.97 | 466,844.08 | 1,039,724.75 | 2,270,293.03 | - | 930,641.23 | 62,065.74 | | 0.71 | 0.97 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | 1,350,000.00 | - | 1,350,000.00 | 1,350,000.00 | - | 1,350,000.00 | - | - | - | 1,350,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,350,000.00 | - | | - | #DIV/0! |
| Total, GAS | 35,416,000.00 | - | 35,416,000.00 | 35,416,000.00 | - | 35,416,000.00 | - | - | - | 35,416,000.00 | 7,492,985.28 | 2,340,046.61 | 4,471,587.57 | 2,689,687.69 | 9,501,321.87 | 16,994,307.15 | 7,374,582.95 | 2,191,797.94 | 4,579,714.20 | 2,755,798.52 | 9,527,310.66 | 16,901,893.61 | - | 18,421,692.85 | 92,413.54 | | 0.48 | 0.99 |
| Support to Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| International Labor Conferences | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, ILC | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Legal Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, LS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Computerization Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Computerizat | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, Support to Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, STO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program* | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Local Employment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, BLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Youth Employability | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Program for Employment of Students (SPES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 26,999,000.00 | - | 26,999,000.00 | 26,999,000.00 | - | 26,999,000.00 | - | - | - | 26,999,000.00 | 245,238.69 | 12,358.00 | 126,769.44 | 20,863.78 | 159,991.22 | 405,229.91 | 245,238.69 | - | 139,127.44 | 20,863.78 | 159,991.22 | 405,229.91 | - | 26,593,770.09 | - | | 0.02 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, SPES | 26,999,000.00 | - | 26,999,000.00 | 26,999,000.00 | - | 26,999,000.00 | - | - | - | 26,999,000.00 | 245,238.69 | 12,358.00 | 126,769.44 | 20,863.78 | 159,991.22 | 405,229.91 | 245,238.69 | - | 139,127.44 | 20,863.78 | 159,991.22 | 405,229.91 | - | 26,593,770.09 | - | | 0.02 | 1.00 |
| Government Internship Program (GIP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, GIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| JobStart Philippines Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, JobS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 26,999,000.00 | - | 26,999,000.00 | 26,999,000.00 | - | 26,999,000.00 | - | - | - | 26,999,000.00 | 245,238.69 | 12,358.00 | 126,769.44 | 20,863.78 | 159,991.22 | 405,229.91 | 245,238.69 | - | 139,127.44 | 20,863.78 | 159,991.22 | 405,229.91 | - | 26,593,770.09 | - | | 0.02 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Youth Accou | 26,999,000.00 | - | 26,999,000.00 | 26,999,000.00 | - | 26,999,000.00 | - | - | - | 26,999,000.00 | 245,238.69 | 12,358.00 | 126,769.44 | 20,863.78 | 159,991.22 | 405,229.91 | 245,238.69 | - | 139,127.44 | 20,863.78 | 159,991.22 | 405,229.91 | - | 26,593,770.09 | - | | 0.02 | 1.00 |
| Job Search Assistance | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Employment (PES) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 595,000.00 | 350,000.00 | 945,000.00 | 595,000.00 | - | 595,000.00 | - | - | 350,000.00 | 945,000.00 | 64,709.38 | 7,204.76 | 180,748.00 | 30,691.69 | 218,644.45 | 283,353.83 | 64,709.38 | - | 101,022.76 | 98,056.69 | 199,079.45 | 263,788.83 | - | 661,646.17 | 19,565.00 | | 0.30 | 0.93 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, PES | 595,000.00 | 350,000.00 | 945,000.00 | 595,000.00 | - | 595,000.00 | - | - | 350,000.00 | 945,000.00 | 64,709.38 | 7,204.76 | 180,748.00 | 30,691.69 | 218,644.45 | 283,353.83 | 64,709.38 | - | 101,022.76 | 98,056.69 | 199,079.45 | 263,788.83 | - | 661,646.17 | 19,565.00 | | 0.30 | 0.93 |
| Labor Market Information (LMI) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, LMI | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Career Guidance Employment Coaching (CGEC) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, CGE(** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Job Fairs** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Job F** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **PhilJobNet** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, PhilJ** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **595,000.00** | **350,000.00** | **945,000.00** | **595,000.00** | **-** | **595,000.00** | **-** | **-** | **350,000.00** | **945,000.00** | **64,709.38** | **7,204.76** | **180,748.00** | **30,691.69** | **218,644.45** | **283,353.83** | **64,709.38** | **-** | **101,022.76** | **98,056.69** | **199,079.45** | **263,788.83** | **-** | **661,646.17** | **19,565.00** | | **0.30** | **0.93** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, Job Search A** | **595,000.00** | **350,000.00** | **945,000.00** | **595,000.00** | **-** | **595,000.00** | **-** | **-** | **350,000.00** | **945,000.00** | **64,709.38** | **7,204.76** | **180,748.00** | **30,691.69** | **218,644.45** | **283,353.83** | **64,709.38** | **-** | **101,022.76** | **98,056.69** | **199,079.45** | **263,788.83** | **-** | **661,646.17** | **19,565.00** | | **0.30** | **0.93** |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | #DIV/0! | #DIV/0! |
| **National Skills Registry System (NSRS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 441,443.79 | 441,443.79 | - | - | - | - | - | 441,443.79 | 441,443.79 | - | - | - | 15,205.28 | 15,205.28 | 15,205.28 | - | - | - | 15,205.28 | 15,205.28 | 15,205.28 | - | 426,238.51 | - | | 0.03 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, NSRS** | **-** | **441,443.79** | **441,443.79** | **-** | **-** | **-** | **-** | **-** | **441,443.79** | **441,443.79** | **-** | **-** | **-** | **15,205.28** | **15,205.28** | **15,205.28** | **-** | **-** | **-** | **15,205.28** | **15,205.28** | **15,205.28** | **-** | **426,238.51** | **-** | | **0.03** | **1.00** |
| **Total, Organizational Outcome 1** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **27,594,000.00** | **791,443.79** | **28,385,443.79** | **27,594,000.00** | **-** | **27,594,000.00** | **-** | **-** | **791,443.79** | **28,385,443.79** | **309,948.07** | **19,562.76** | **307,517.44** | **66,760.75** | **393,840.95** | **703,789.02** | **309,948.07** | **-** | **240,150.20** | **134,125.75** | **374,275.95** | **684,224.02** | **-** | **27,681,654.77** | **19,565.00** | | **0.02** | **0.97** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Total, OO1** | **27,594,000.00** | **791,443.79** | **28,385,443.79** | **27,594,000.00** | **-** | **27,594,000.00** | **-** | **-** | **791,443.79** | **28,385,443.79** | **309,948.07** | **19,562.76** | **307,517.44** | **66,760.75** | **393,840.95** | **703,789.02** | **309,948.07** | **-** | **240,150.20** | **134,125.75** | **374,275.95** | **684,224.02** | **-** | **27,681,654.77** | **19,565.00** | | **0.02** | **0.97** |
| ***OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program*** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Promotion of Good Labor-Management Relations** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, GLMR** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Promotion of Rights at Work and Labor Standards** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, RWLS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Tripartism and Social Dialogue** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal,TSD** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Workers Organizations Development and Empowerment** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Registration** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Registrat** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Workers Organizations Development programs (WODP)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 1,076,000.00 | - | 1,076,000.00 | 1,076,000.00 | - | 1,076,000.00 | - | - | - | 1,076,000.00 | 136,243.32 | - | 51,866.40 | 64,383.49 | 116,249.89 | 252,493.21 | 136,243.32 | - | 38,425.10 | 77,824.79 | 116,249.89 | 252,493.21 | - | 823,506.79 | - | | 0.23 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, WDOP** | **1,076,000.00** | **-** | **1,076,000.00** | **1,076,000.00** | **-** | **1,076,000.00** | **-** | **-** | **-** | **1,076,000.00** | **136,243.32** | **-** | **51,866.40** | **64,383.49** | **116,249.89** | **252,493.21** | **136,243.32** | **-** | **38,425.10** | **77,824.79** | **116,249.89** | **252,493.21** | **-** | **823,506.79** | **-** | | **0.23** | **1.00** |
| **Labor and Employment Education Services (LEES)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, LEES** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **1,076,000.00** | **-** | **1,076,000.00** | **1,076,000.00** | **-** | **1,076,000.00** | **-** | **-** | **-** | **1,076,000.00** | **136,243.32** | **-** | **51,866.40** | **64,383.49** | **116,249.89** | **252,493.21** | **136,243.32** | **-** | **38,425.10** | **77,824.79** | **116,249.89** | **252,493.21** | **-** | **823,506.79** | **-** | | **0.23** | **1.00** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, WODE- MOOE** | **1,076,000.00** | **-** | **1,076,000.00** | **1,076,000.00** | **-** | **1,076,000.00** | **-** | **-** | **-** | **1,076,000.00** | **136,243.32** | **-** | **51,866.40** | **64,383.49** | **116,249.89** | **252,493.21** | **136,243.32** | **-** | **38,425.10** | **77,824.79** | **116,249.89** | **252,493.21** | **-** | **823,506.79** | **-** | | **0.23** | **1.00** |
| **Labor Laws Compliance** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Labor Laws Compliance System (LLCS)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 8,250,000.00 | - | 8,250,000.00 | 8,250,000.00 | - | 8,250,000.00 | - | - | - | 8,250,000.00 | 2,854,475.40 | 899,133.48 | 1,441,190.66 | 915,312.84 | 3,255,636.98 | 6,110,112.38 | 2,502,179.69 | 1,091,053.40 | 1,555,809.29 | 959,412.84 | 3,606,275.53 | 6,108,455.22 | - | 2,139,887.62 | 1,657.16 | | 0.74 | 1.00 |
| MOOE | 2,475,000.00 | - | 2,475,000.00 | 2,475,000.00 | - | 2,475,000.00 | - | - | - | 2,475,000.00 | 522,845.47 | 28,698.18 | 124,663.98 | 189,697.51 | 343,059.67 | 865,905.14 | 509,773.97 | 36,968.18 | 90,967.98 | 187,916.04 | 315,852.20 | 825,626.17 | - | 1,609,094.86 | 40,278.97 | | 0.35 | 0.95 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, LLCS** | **10,725,000.00** | **-** | **10,725,000.00** | **10,725,000.00** | **-** | **10,725,000.00** | **-** | **-** | **-** | **10,725,000.00** | **3,377,320.87** | **927,831.66** | **1,565,854.64** | **1,105,010.35** | **3,598,696.65** | **6,976,017.52** | **3,011,953.66** | **1,128,021.58** | **1,646,777.27** | **1,147,328.88** | **3,922,127.73** | **6,934,081.39** | **-** | **3,748,982.48** | **41,936.13** | | **0.65** | **0.99** |
| **Accreditation of OSH Personnel** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Accredita** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PS | 8,250,000.00 | - | 8,250,000.00 | 8,250,000.00 | - | 8,250,000.00 | - | - | - | 8,250,000.00 | 2,854,475.40 | 899,133.48 | 1,441,190.66 | 915,312.84 | 3,255,636.98 | 6,110,112.38 | 2,502,179.69 | 1,091,053.40 | 1,555,809.29 | 959,412.84 | 3,606,275.53 | 6,108,455.22 | - | 2,139,887.62 | 1,657.16 | | 0.74 | 1.00 |
| MOOE | 2,475,000.00 | - | 2,475,000.00 | 2,475,000.00 | - | 2,475,000.00 | - | - | - | 2,475,000.00 | 522,845.47 | 28,698.18 | 124,663.98 | 189,697.51 | 343,059.67 | 865,905.14 | 509,773.97 | 36,968.18 | 90,967.98 | 187,916.04 | 315,852.20 | 825,626.17 | - | 1,609,094.86 | 40,278.97 | | 0.35 | 0.95 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, LLC | 10,725,000.00 | - | 10,725,000.00 | 10,725,000.00 | - | 10,725,000.00 | - | - | - | 10,725,000.00 | 3,377,320.87 | 927,831.66 | 1,565,854.64 | 1,105,010.35 | 3,598,696.65 | 6,976,017.52 | 3,011,953.66 | 1,128,021.58 | 1,646,777.27 | 1,147,328.88 | 3,922,127.73 | 6,934,081.39 | - | 3,748,982.48 | 41,936.13 | | 0.65 | 0.99 |
| Case Management | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Conciliation-Mediation | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 329,000.00 | - | 329,000.00 | 329,000.00 | - | 329,000.00 | - | - | - | 329,000.00 | 62,837.50 | - | 26,709.25 | - | 26,709.25 | 89,546.75 | 62,837.50 | - | 16,709.25 | - | 16,709.25 | 79,546.75 | - | 239,453.25 | 10,000.00 | | 0.27 | 0.89 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Conciliati | 329,000.00 | - | 329,000.00 | 329,000.00 | - | 329,000.00 | - | - | - | 329,000.00 | 62,837.50 | - | 26,709.25 | - | 26,709.25 | 89,546.75 | 62,837.50 | - | 16,709.25 | - | 16,709.25 | 79,546.75 | - | 239,453.25 | 10,000.00 | | 0.27 | 0.89 |
| Adjudication of Labor Cases | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Adjudicat | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 329,000.00 | - | 329,000.00 | 329,000.00 | - | 329,000.00 | - | - | - | 329,000.00 | 62,837.50 | - | 26,709.25 | - | 26,709.25 | 89,546.75 | 62,837.50 | - | 16,709.25 | - | 16,709.25 | 79,546.75 | - | 239,453.25 | 10,000.00 | | 0.27 | 0.89 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Case Managemen | 329,000.00 | - | 329,000.00 | 329,000.00 | - | 329,000.00 | - | - | - | 329,000.00 | 62,837.50 | - | 26,709.25 | - | 26,709.25 | 89,546.75 | 62,837.50 | - | 16,709.25 | - | 16,709.25 | 79,546.75 | - | 239,453.25 | 10,000.00 | | 0.27 | 0.89 |
| Total, Organizational Outcome 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 8,250,000.00 | - | 8,250,000.00 | 8,250,000.00 | - | 8,250,000.00 | - | - | - | 8,250,000.00 | 2,854,475.40 | 899,133.48 | 1,441,190.66 | 915,312.84 | 3,255,636.98 | 6,110,112.38 | 2,502,179.69 | 1,091,053.40 | 1,555,809.29 | 959,412.84 | 3,606,275.53 | 6,108,455.22 | - | 2,139,887.62 | 1,657.16 | | 0.74 | 1.00 |
| MOOE | 3,880,000.00 | - | 3,880,000.00 | 3,880,000.00 | - | 3,880,000.00 | - | - | - | 3,880,000.00 | 721,926.29 | 28,698.18 | 203,239.63 | 254,081.00 | 486,018.81 | 1,207,945.10 | 708,854.79 | 36,968.18 | 146,102.33 | 265,740.83 | 448,811.34 | 1,157,666.13 | - | 2,672,054.90 | 50,278.97 | | 0.31 | 0.96 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, OO2 | 12,130,000.00 | - | 12,130,000.00 | 12,130,000.00 | - | 12,130,000.00 | - | - | - | 12,130,000.00 | 3,576,401.69 | 927,831.66 | 1,644,430.29 | 1,169,393.84 | 3,741,655.79 | 7,318,057.48 | 3,211,034.48 | 1,128,021.58 | 1,701,911.62 | 1,225,153.67 | 4,055,086.87 | 7,266,121.35 | - | 4,811,942.52 | 51,936.13 | | 0.60 | 0.99 |
| *OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program* | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Rights and Welfare of Workers with Special Concern | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, BWSC | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Promotion of International Labor Affairs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, ILAB | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Livelihood and Emergency Employment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DOLE Integrated and Emergency Employment Program (DILEEP) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DILP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 11,492,000.00 | - | 11,492,000.00 | 11,492,000.00 | - | 11,492,000.00 | - | - | - | 11,492,000.00 | 2,348,611.48 | - | 2,538,577.59 | 2,917,091.20 | 5,455,668.79 | 7,804,280.27 | 540,944.98 | 897,000.00 | 1,894,674.00 | 4,284,076.29 | 7,075,750.29 | 7,616,695.27 | - | 3,687,719.73 | 187,585.00 | | 0.68 | 0.98 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, DILP | 11,492,000.00 | - | 11,492,000.00 | 11,492,000.00 | - | 11,492,000.00 | - | - | - | 11,492,000.00 | 2,348,611.48 | - | 2,538,577.59 | 2,917,091.20 | 5,455,668.79 | 7,804,280.27 | 540,944.98 | 897,000.00 | 1,894,674.00 | 4,284,076.29 | 7,075,750.29 | 7,616,695.27 | - | 3,687,719.73 | 187,585.00 | | 0.68 | 0.98 |
| GIP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 63,408,576.50 | 63,408,576.50 | - | - | - | - | - | 63,408,576.50 | 63,408,576.50 | - | - | 61,544.00 | 37,730,698.43 | 37,792,242.43 | 37,792,242.43 | - | - | - | 37,792,242.43 | 37,792,242.43 | 37,792,242.43 | - | 25,616,334.07 | - | | 0.60 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, GIP | - | 63,408,576.50 | 63,408,576.50 | - | - | - | - | - | 63,408,576.50 | 63,408,576.50 | - | - | 61,544.00 | 37,730,698.43 | 37,792,242.43 | 37,792,242.43 | - | - | - | 37,792,242.43 | 37,792,242.43 | 37,792,242.43 | - | 25,616,334.07 | - | | 0.60 | 1.00 |
| TUPAD | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 89,512,409.22 | 89,512,409.22 | - | - | - | - | - | 89,512,409.22 | 89,512,409.22 | 38,300.00 | 2,437,410.00 | 11,931,968.85 | 65,848,355.00 | 80,217,733.85 | 80,256,033.85 | - | 2,437,410.00 | 7,136,563.85 | 69,837,804.00 | 79,411,777.85 | 79,411,777.85 | - | 9,256,375.37 | 844,256.00 | | 0.90 | 0.99 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, TUPAD | - | 89,512,409.22 | 89,512,409.22 | - | - | - | - | - | 89,512,409.22 | 89,512,409.22 | 38,300.00 | 2,437,410.00 | 11,931,968.85 | 65,848,355.00 | 80,217,733.85 | 80,256,033.85 | - | 2,437,410.00 | 7,136,563.85 | 69,837,804.00 | 79,411,777.85 | 79,411,777.85 | - | 9,256,375.37 | 844,256.00 | | 0.90 | 0.99 |
| TUPAD - BKBK | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 47,080,000.00 | 47,080,000.00 | - | - | - | - | - | 47,080,000.00 | 47,080,000.00 | 5,999,807.93 | 36,091,433.21 | 1,410,644.00 | 2,950,492.00 | 40,452,569.21 | 46,452,377.14 | 323,898.00 | 29,352,470.09 | 13,279,516.75 | 3,062,112.00 | 45,694,098.84 | 46,017,996.84 | - | 627,622.86 | 434,380.30 | | 0.99 | 0.99 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, TUPAD - | - | 47,080,000.00 | 47,080,000.00 | - | - | - | - | - | 47,080,000.00 | 47,080,000.00 | 5,999,807.93 | 36,091,433.21 | 1,410,644.00 | 2,950,492.00 | 40,452,569.21 | 46,452,377.14 | 323,898.00 | 29,352,470.09 | 13,279,516.75 | 3,062,112.00 | 45,694,098.84 | 46,017,996.84 | - | 627,622.86 | 434,380.30 | | 0.99 | 0.99 |
| DILEEP | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| MOOE | 11,492,000.00 | 200,000,985.72 | 211,492,985.72 | 11,492,000.00 | - | 11,492,000.00 | - | - | 200,000,985.72 | 211,492,985.72 | 8,386,719.41 | 38,528,843.21 | 15,942,734.44 | 109,446,636.63 | 163,918,214.28 | 172,304,933.69 | 864,842.98 | 32,686,880.09 | 22,310,754.60 | 114,976,234.72 | 169,973,869.41 | 170,838,712.39 | - | 39,188,052.03 | 1,466,221.30 | - | 0.81 | 0.99 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| Subtotal, DILEEP | 11,492,000.00 | 200,000,985.72 | 211,492,985.72 | 11,492,000.00 | - | 11,492,000.00 | - | - | 200,000,985.72 | 211,492,985.72 | 8,386,719.41 | 38,528,843.21 | 15,942,734.44 | 109,446,636.63 | 163,918,214.28 | 172,304,933.69 | 864,842.98 | 32,686,880.09 | 22,310,754.60 | 114,976,234.72 | 169,973,869.41 | 170,838,712.39 | - | 39,188,052.03 | 1,466,221.30 | | 0.81 | 0.99 |
| AMP-Regular | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, AMP Reg | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| K-12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, K-12 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Sin Tax | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | 1,300,000.00 | - | 1,300,000.00 | 1,300,000.00 | - | 1,300,000.00 | - | - | - | 1,300,000.00 | - | - | 1,102,054.00 | - | 1,102,054.00 | 1,102,054.00 | - | - | 421,008.00 | 342,158.00 | 763,166.00 | 763,166.00 | - | 197,946.00 | 338,888.00 | | 0.85 | 0.69 |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Sin Tax** | **1,300,000.00** | **-** | **1,300,000.00** | **1,300,000.00** | **-** | **1,300,000.00** | **-** | **-** | **-** | **1,300,000.00** | **-** | **-** | **1,102,054.00** | **-** | **1,102,054.00** | **1,102,054.00** | **-** | **-** | **421,008.00** | **342,158.00** | **763,166.00** | **763,166.00** | **-** | **197,946.00** | **338,888.00** | | **0.85** | **0.69** |
| **COVID - AMP** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 110,492,940.00 | 110,492,940.00 | - | - | - | - | - | 110,492,940.00 | 110,492,940.00 | 30,000,000.00 | 80,425,620.00 | 45,080.00 | 22,240.00 | 80,492,940.00 | 110,492,940.00 | 9,000,000.00 | 101,425,540.00 | 45,080.00 | 22,240.00 | 101,492,860.00 | 110,492,860.00 | - | - | 80.00 | | 1.00 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, CAMP** | **-** | **110,492,940.00** | **110,492,940.00** | **-** | **-** | **-** | **-** | **-** | **110,492,940.00** | **110,492,940.00** | **30,000,000.00** | **80,425,620.00** | **45,080.00** | **22,240.00** | **80,492,940.00** | **110,492,940.00** | **9,000,000.00** | **101,425,540.00** | **45,080.00** | **22,240.00** | **101,492,860.00** | **110,492,860.00** | **-** | **-** | **80.00** | | **1.00** | **1.00** |
| **AMP** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **1,300,000.00** | **110,492,940.00** | **111,792,940.00** | **1,300,000.00** | **-** | **1,300,000.00** | **-** | **-** | **110,492,940.00** | **111,792,940.00** | **30,000,000.00** | **80,425,620.00** | **1,147,134.00** | **22,240.00** | **81,594,994.00** | **111,594,994.00** | **9,000,000.00** | **101,425,540.00** | **466,088.00** | **364,398.00** | **102,256,026.00** | **111,256,026.00** | **-** | **197,946.00** | **338,968.00** | | **1.00** | **1.00** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, AMP** | **1,300,000.00** | **110,492,940.00** | **111,792,940.00** | **1,300,000.00** | **-** | **1,300,000.00** | **-** | **-** | **110,492,940.00** | **111,792,940.00** | **30,000,000.00** | **80,425,620.00** | **1,147,134.00** | **22,240.00** | **81,594,994.00** | **111,594,994.00** | **9,000,000.00** | **101,425,540.00** | **466,088.00** | **364,398.00** | **102,256,026.00** | **111,256,026.00** | **-** | **197,946.00** | **338,968.00** | | **1.00** | **1.00** |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **12,792,000.00** | **310,493,925.72** | **323,285,925.72** | **12,792,000.00** | **-** | **12,792,000.00** | **-** | **-** | **310,493,925.72** | **323,285,925.72** | **38,386,719.41** | **118,954,463.21** | **17,089,868.44** | **109,468,876.63** | **245,513,208.28** | **283,899,927.69** | **9,864,842.98** | **134,112,420.09** | **22,776,842.60** | **115,340,632.72** | **272,229,895.41** | **282,094,738.39** | **-** | **39,385,998.03** | **1,805,189.30** | | **0.88** | **0.99** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, Livelihood and Ex** | **12,792,000.00** | **310,493,925.72** | **323,285,925.72** | **12,792,000.00** | **-** | **12,792,000.00** | **-** | **-** | **310,493,925.72** | **323,285,925.72** | **38,386,719.41** | **118,954,463.21** | **17,089,868.44** | **109,468,876.63** | **245,513,208.28** | **283,899,927.69** | **9,864,842.98** | **134,112,420.09** | **22,776,842.60** | **115,340,632.72** | **272,229,895.41** | **282,094,738.39** | **-** | **39,385,998.03** | **1,805,189.30** | | **0.88** | **0.99** |
| **Welfare Services** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Child Labor Prevention and Elimination Program (CLPEP)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | 655,512.00 | 655,512.00 | - | - | - | - | - | 655,512.00 | 655,512.00 | 201,504.00 | 100,752.00 | 116,698.30 | 33,544.00 | 250,994.30 | 452,498.30 | 192,698.88 | 100,152.00 | 600.00 | 150,242.30 | 250,994.30 | 443,693.18 | - | 203,013.70 | 8,805.12 | | 0.69 | 0.98 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, CLPEP** | **-** | **655,512.00** | **655,512.00** | **-** | **-** | **-** | **-** | **-** | **655,512.00** | **655,512.00** | **201,504.00** | **100,752.00** | **116,698.30** | **33,544.00** | **250,994.30** | **452,498.30** | **192,698.88** | **100,152.00** | **600.00** | **150,242.30** | **250,994.30** | **443,693.18** | **-** | **203,013.70** | **8,805.12** | | **0.69** | **0.98** |
| **Family Welfare Program and Kasambahay Program** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 5,573,000.00 | - | 5,573,000.00 | 5,573,000.00 | - | 5,573,000.00 | - | - | - | 5,573,000.00 | 1,129,247.67 | 490,888.57 | 722,488.57 | 360,888.57 | 1,574,265.71 | 2,703,513.38 | 764,318.67 | 485,943.86 | 1,000,795.19 | 429,947.41 | 1,916,686.46 | 2,681,005.13 | - | 2,869,486.62 | 22,508.25 | | 0.49 | 0.99 |
| MOOE | 355,000.00 | - | 355,000.00 | 355,000.00 | - | 355,000.00 | - | - | - | 355,000.00 | 66,648.00 | 5,146.00 | - | 12,356.99 | 17,502.99 | 84,150.99 | 66,648.00 | 5,146.00 | - | 12,356.99 | 17,502.99 | 84,150.99 | - | 270,849.01 | - | | 0.24 | 1.00 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Family We** | **5,928,000.00** | **-** | **5,928,000.00** | **5,928,000.00** | **-** | **5,928,000.00** | **-** | **-** | **-** | **5,928,000.00** | **1,195,895.67** | **496,034.57** | **722,488.57** | **373,245.56** | **1,591,768.70** | **2,787,664.37** | **830,966.67** | **491,089.86** | **1,000,795.19** | **442,304.40** | **1,934,189.45** | **2,765,156.12** | **-** | **3,140,335.63** | **22,508.25** | | **0.47** | **0.99** |
| **On-site Welfare Services for OFWs** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, On-site W** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **PS** | **5,573,000.00** | **-** | **5,573,000.00** | **5,573,000.00** | **-** | **5,573,000.00** | **-** | **-** | **-** | **5,573,000.00** | **1,129,247.67** | **490,888.57** | **722,488.57** | **360,888.57** | **1,574,265.71** | **2,703,513.38** | **764,318.67** | **485,943.86** | **1,000,795.19** | **429,947.41** | **1,916,686.46** | **2,681,005.13** | **-** | **2,869,486.62** | **22,508.25** | | **0.49** | **0.99** |
| **MOOE** | **355,000.00** | **655,512.00** | **1,010,512.00** | **355,000.00** | **-** | **355,000.00** | **-** | **-** | **655,512.00** | **1,010,512.00** | **268,152.00** | **105,898.00** | **116,698.30** | **45,900.99** | **268,497.29** | **536,649.29** | **259,346.88** | **105,298.00** | **600.00** | **162,599.29** | **268,497.29** | **527,844.17** | **-** | **473,862.71** | **8,805.12** | | **0.53** | **0.98** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, Welfare Servi** | **5,928,000.00** | **655,512.00** | **6,583,512.00** | **5,928,000.00** | **-** | **5,928,000.00** | **-** | **-** | **655,512.00** | **6,583,512.00** | **1,397,399.67** | **596,786.57** | **839,186.87** | **406,789.56** | **1,842,763.00** | **3,240,162.67** | **1,023,665.55** | **591,241.86** | **1,001,395.19** | **592,546.70** | **2,185,183.75** | **3,208,849.30** | **-** | **3,343,349.33** | **31,313.37** | | **0.49** | **0.99** |
| **Reintegration Services for OFW Returnees** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **Promotion of Reintegration of OFW Returnees** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, Promotio** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Livelihood Development Assistance Program (LDAP)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, LDAP** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Balik-Pinas, Balik-Hanapbuhay (BPBH) Program** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, BPBH** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, FAS & SE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **PS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **MOOE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Subtotal, Reintegration** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Emergency Repatriation Program (ERP)** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PS** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **MOOE** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **FE** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **CO** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| **Subtotal, ERP** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Total, Organizational Outcome 3** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PS** | **5,573,000.00** | **-** | **5,573,000.00** | **5,573,000.00** | **-** | **5,573,000.00** | **-** | **-** | **-** | **5,573,000.00** | **1,129,247.67** | **490,888.57** | **722,488.57** | **360,888.57** | **1,574,265.71** | **2,703,513.38** | **764,318.67** | **485,943.86** | **1,000,795.19** | **429,947.41** | **1,916,686.46** | **2,681,005.13** | **-** | **2,869,486.62** | **22,508.25** | | **0.49** | **0.99** |
| **MOOE** | **13,147,000.00** | **311,149,437.72** | **324,296,437.72** | **13,147,000.00** | **-** | **13,147,000.00** | **-** | **-** | **311,149,437.72** | **324,296,437.72** | **38,654,871.41** | **119,060,361.21** | **17,206,566.74** | **109,514,777.62** | **245,781,705.57** | **284,436,576.98** | **10,124,189.86** | **134,217,718.09** | **22,777,442.60** | **115,503,232.01** | **272,498,392.70** | **282,622,582.56** | **-** | **39,859,860.74** | **1,813,994.42** | | **0.88** | **0.99** |
| **FE** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **CO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | | **#DIV/0!** | **#DIV/0!** |
| **Total, OO3** | **18,720,000.00** | **311,149,437.72** | **329,869,437.72** | **18,720,000.00** | **-** | **18,720,000.00** | **-** | **-** | **311,149,437.72** | **329,869,437.72** | **39,784,119.08** | **119,551,249.78** | **17,929,055.31** | **109,875,666.19** | **247,355,971.28** | **287,140,090.36** | **10,888,508.53** | **134,703,661.95** | **23,778,237.79** | **115,933,179.42** | **274,415,079.16** | **285,303,587.69** | **-** | **42,729,347.36** | **1,836,502.67** | | **0.87** | **0.99** |
| **Total, Operations** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **PS** | **13,823,000.00** | **-** | **13,823,000.00** | **13,823,000.00** | **-** | **13,823,000.00** | **-** | **-** | **-** | **13,823,000.00** | **3,983,723.07** | **1,390,022.05** | **2,163,679.23** | **1,276,201.41** | **4,829,902.69** | **8,813,625.76** | **3,266,498.36** | **1,576,997.26** | **2,556,604.48** | **1,389,360.25** | **5,522,961.99** | **8,789,460.35** | **-** | **5,009,374.24** | **24,165.41** | | **0.64** | **1.00** |
| **MOOE** | **44,621,000.00** | **311,940,881.51** | **356,561,881.51** | **44,621,000.00** | **-** | **44,621,000.00** | **-** | **-** | **311,940,881.51** | **356,561,881.51** | **39,686,745.77** | **119,108,622.15** | **17,717,323.81** | **109,835,619.37** | **246,661,565.33** | **286,348,311.10** | **11,142,992.72** | **134,254,686.27** | **23,163,695.13** | **115,903,098.59** | **273,321,479.99** | **284,464,472.71** | **-** | **70,213,570.41** | **1,883,838.39** | | **0.80** | **0.99** |

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, Operations | 58,444,000.00 | 311,940,881.51 | 370,384,881.51 | 58,444,000.00 | - | 58,444,000.00 | - | - | 311,940,881.51 | 370,384,881.51 | 43,670,468.84 | 120,498,644.20 | 19,881,003.04 | 111,111,820.78 | 251,491,468.02 | 295,161,936.86 | 14,409,491.08 | 135,831,683.53 | 25,720,299.61 | 117,292,458.84 | 278,844,441.98 | 293,253,933.06 | - | 75,222,944.65 | 1,908,003.80 | | 0.80 | 0.99 |
| Total, Agency Specific Budget | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 44,626,000.00 | - | 44,626,000.00 | 44,626,000.00 | - | 44,626,000.00 | - | - | - | 44,626,000.00 | 10,241,145.07 | 3,476,918.79 | 6,289,797.25 | 3,467,713.03 | 13,234,429.07 | 23,475,574.14 | 9,410,513.03 | 3,640,575.50 | 6,691,657.71 | 3,678,314.69 | 14,010,547.90 | 23,421,060.93 | - | 21,150,425.86 | 54,513.21 | | 0.53 | 1.00 |
| MOOE | 47,884,000.00 | 311,940,881.51 | 359,824,881.51 | 47,884,000.00 | - | 47,884,000.00 | - | - | 311,940,881.51 | 359,824,881.51 | 40,922,309.05 | 119,361,772.02 | 18,062,793.36 | 110,333,795.44 | 247,758,360.82 | 288,680,669.87 | 12,373,561.00 | 134,382,905.97 | 23,608,356.10 | 116,369,942.67 | 274,361,204.74 | 286,734,765.74 | - | 71,144,211.64 | 1,945,904.13 | | 0.80 | 0.99 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| CO | 1,350,000.00 | - | 1,350,000.00 | 1,350,000.00 | - | 1,350,000.00 | - | - | - | 1,350,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,350,000.00 | - | - | - | #DIV/0! |
| Total, Agency Specific Bud | 93,860,000.00 | 311,940,881.51 | 405,800,881.51 | 93,860,000.00 | - | 93,860,000.00 | - | - | 311,940,881.51 | 405,800,881.51 | 51,163,454.12 | 122,838,690.81 | 24,352,590.61 | 113,801,508.47 | 260,992,789.89 | 312,156,244.01 | 21,784,074.03 | 138,023,481.47 | 30,300,013.81 | 120,048,257.36 | 288,371,752.64 | 310,155,826.67 | - | 93,644,637.50 | 2,000,417.34 | | 0.77 | 0.99 |
| II. Automatic Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Administration and Support | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| General Management and Supervision | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 2,841,000.00 | - | 2,841,000.00 | 2,841,000.00 | - | 2,841,000.00 | - | - | - | 2,841,000.00 | 617,950.70 | - | - | - | - | 617,950.70 | 401,316.36 | 216,385.80 | 248.54 | - | 216,634.34 | 617,950.70 | - | 2,223,049.30 | - | | 0.22 | 1.00 |
| Total, GAS | 2,841,000.00 | - | 2,841,000.00 | 2,841,000.00 | - | 2,841,000.00 | - | - | - | 2,841,000.00 | 617,950.70 | - | - | - | - | 617,950.70 | 401,316.36 | 216,385.80 | 248.54 | - | 216,634.34 | 617,950.70 | - | 2,223,049.30 | - | | 0.22 | 1.00 |
| Support to Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Legal Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, LS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, Support to Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, STO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program* | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Local Employment | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, BLE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, Organizational Outcome 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, OO1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| *OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program* | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Good Labor-Management Relations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, GLMR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Promotion of Rights at Work and Labor Standards | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, RWLS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Labor Laws Compliance | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Labor Laws Compliance System (LLCS) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 773,000.00 | - | 773,000.00 | 773,000.00 | - | 773,000.00 | - | - | - | 773,000.00 | 307,803.12 | - | - | - | - | 307,803.12 | 206,133.00 | 101,670.12 | - | - | 101,670.12 | 307,803.12 | - | 465,196.88 | - | | 0.40 | 1.00 |
| Subtotal, LLCS | 773,000.00 | - | 773,000.00 | 773,000.00 | - | 773,000.00 | - | - | - | 773,000.00 | 307,803.12 | - | - | - | - | 307,803.12 | 206,133.00 | 101,670.12 | - | - | 101,670.12 | 307,803.12 | - | 465,196.88 | - | | 0.40 | 1.00 |
| Total, Organizational Outcome 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 773,000.00 | - | 773,000.00 | 773,000.00 | - | 773,000.00 | - | - | - | 773,000.00 | 307,803.12 | - | - | - | - | 307,803.12 | 206,133.00 | 101,670.12 | - | - | 101,670.12 | 307,803.12 | - | 465,196.88 | - | | 0.40 | 1.00 |
| Total, OO2 | 773,000.00 | - | 773,000.00 | 773,000.00 | - | 773,000.00 | - | - | - | 773,000.00 | 307,803.12 | - | - | - | - | 307,803.12 | 206,133.00 | 101,670.12 | - | - | 101,670.12 | 307,803.12 | - | 465,196.88 | - | | 0.40 | 1.00 |
| *OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program* | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Rights and Welfare of Workers with Special Concern | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, BWSC | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Promotion of International Labor Affairs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, ILAB | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Welfare Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Family Welfare Program and Kasambahay Program | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 520,000.00 | - | 520,000.00 | 520,000.00 | - | 520,000.00 | - | - | - | 520,000.00 | 117,639.48 | - | - | - | - | 117,639.48 | 77,640.96 | 39,998.52 | - | - | 39,998.52 | 117,639.48 | - | 402,360.52 | - | | 0.23 | 1.00 |
| On-site Welfare Services for OFWs | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Welfare Services | 520,000.00 | - | 520,000.00 | 520,000.00 | - | 520,000.00 | - | - | - | 520,000.00 | 117,639.48 | - | - | - | - | 117,639.48 | 77,640.96 | 39,998.52 | - | - | 39,998.52 | 117,639.48 | - | 402,360.52 | - | | 0.23 | 1.00 |
| Reintegration Services for OFW Returnees | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Promotion of Reintegration of OFW Returnees | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Reintegration Ser | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Total, Organizational Outcome 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 520,000.00 | - | 520,000.00 | 520,000.00 | - | 520,000.00 | - | - | - | 520,000.00 | 117,639.48 | - | - | - | - | 117,639.48 | 77,640.96 | 39,998.52 | - | - | 39,998.52 | 117,639.48 | - | 402,360.52 | - | | 0.23 | 1.00 |
| Total, OO3 | 520,000.00 | - | 520,000.00 | 520,000.00 | - | 520,000.00 | - | - | - | 520,000.00 | 117,639.48 | - | - | - | - | 117,639.48 | 77,640.96 | 39,998.52 | - | - | 39,998.52 | 117,639.48 | - | 402,360.52 | - | | 0.23 | 1.00 |
| Total, Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 1,293,000.00 | - | 1,293,000.00 | 1,293,000.00 | - | 1,293,000.00 | - | - | - | 1,293,000.00 | 425,442.60 | - | - | - | - | 425,442.60 | 283,773.96 | 141,668.64 | - | - | 141,668.64 | 425,442.60 | - | 867,557.40 | - | | 0.33 | 1.00 |
| Total, Operations | 1,293,000.00 | - | 1,293,000.00 | 1,293,000.00 | - | 1,293,000.00 | - | - | - | 1,293,000.00 | 425,442.60 | - | - | - | - | 425,442.60 | 283,773.96 | 141,668.64 | - | - | 141,668.64 | 425,442.60 | - | 867,557.40 | - | | 0.33 | 1.00 |
| Total, Automatic Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RLIP | 4,134,000.00 | - | 4,134,000.00 | 4,134,000.00 | - | 4,134,000.00 | - | - | - | 4,134,000.00 | 1,043,393.30 | - | - | - | - | 1,043,393.30 | 685,090.32 | 358,054.44 | 248.54 | - | 358,302.98 | 1,043,393.30 | - | 3,090,606.70 | - | | 0.25 | 1.00 |
| Total, Automatic Appropria | 4,134,000.00 | - | 4,134,000.00 | 4,134,000.00 | - | 4,134,000.00 | - | - | - | 4,134,000.00 | 1,043,393.30 | - | - | - | - | 1,043,393.30 | 685,090.32 | 358,054.44 | 248.54 | - | 358,302.98 | 1,043,393.30 | - | 3,090,606.70 | - | | 0.25 | 1.00 |
| C. SPECIAL PURPOSE FUNDS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personnel Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Miscellaneous Personn | - | 1,462,000.00 | 1,462,000.00 | - | 1,462,000.00 | 1,462,000.00 | - | - | - | 1,462,000.00 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | 1,268,369.16 | - | | 0.13 | 1.00 |
| PS Salary Incearse (Reg | - | 1,462,000.00 | 1,462,000.00 | - | 1,462,000.00 | 1,462,000.00 | - | - | - | 1,462,000.00 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | 1,268,369.16 | - | | 0.13 | 1.00 |
| Mid-Year Bonus | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Performance Based Bon | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Pension and Gratuity F | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Monetization of Leave Cr | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |

FAR No. 1

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES**

As of Second Quarter Ending , June 30, 2020 (FINAL)

| Particulars | Authorized Appropriation | Adjustments | Adjusted Appropriations | Based on For Comprehensive Release (FCR) | Additional SAROs Issued | Total | Adjustments | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | 1st Quarter Ending March 31 | April | May | June | 2nd Quarter Ending June 30 | Total | Unreleased Appropriations | Unobligated Allotment | Due & Demandable | Not Yet Due & Demandable | By Obligations | By Disbursement |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Terminal Leave Benefits-4 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, Personnel Service | - | 1,462,000.00 | 1,462,000.00 | - | 1,462,000.00 | 1,462,000.00 | - | - | - | 1,462,000.00 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | 1,268,369.16 | - | | 0.13 | 1.00 |
| 1 MOOE - AKAP | - | 49,510,000.00 | 49,510,000.00 | - | - | - | - | - | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | - | - | | 1.00 | 1.00 |
| 2 MOOE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Subtotal, MOOE | - | 49,510,000.00 | 49,510,000.00 | - | - | - | - | - | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | - | - | | 1.00 | 1.00 |
| Capital Outlay | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| Automatic Appropriations | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS RLIP | - | 149,000.00 | 149,000.00 | - | 149,000.00 | 149,000.00 | - | - | - | 149,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 149,000.00 | - | | - | #DIV/0! |
| Total, Special Purpose Funds | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | - | 1,462,000.00 | 1,462,000.00 | - | 1,462,000.00 | 1,462,000.00 | - | - | - | 1,462,000.00 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | - | - | 193,630.84 | 193,630.84 | 193,630.84 | - | 1,268,369.16 | - | | 0.13 | 1.00 |
| MOOE | - | 49,510,000.00 | 49,510,000.00 | - | - | - | - | - | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,540,000.00 | 49,510,000.00 | 49,510,000.00 | - | - | - | | 1.00 | 1.00 |
| CO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | #DIV/0! | #DIV/0! |
| RLIP | - | 149,000.00 | 149,000.00 | - | 149,000.00 | 149,000.00 | - | - | - | 149,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 149,000.00 | - | | - | #DIV/0! |
| Total, Special Purpose Fund | - | 51,121,000.00 | 51,121,000.00 | - | 1,611,000.00 | 1,611,000.00 | - | - | 49,510,000.00 | 51,121,000.00 | - | 13,235,000.00 | 20,735,000.00 | 15,733,630.84 | 49,703,630.84 | 49,703,630.84 | - | 13,235,000.00 | 20,735,000.00 | 15,733,630.84 | 49,703,630.84 | 49,703,630.84 | - | 1,417,369.16 | - | | 0.97 | 1.00 |
| Grandtotal | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PS | 44,626,000.00 | 1,462,000.00 | 46,088,000.00 | 44,626,000.00 | 1,462,000.00 | 46,088,000.00 | - | - | - | 46,088,000.00 | 10,241,145.07 | 3,476,918.79 | 6,289,797.25 | 3,661,343.87 | 13,428,059.91 | 23,669,204.98 | 9,410,513.03 | 3,640,575.50 | 6,691,657.71 | 3,871,945.53 | 14,204,178.74 | 23,614,691.77 | - | 22,418,795.02 | 54,513.21 | - | 0.51 | 1.00 |
| MOOE | 47,884,000.00 | 361,450,881.51 | 409,334,881.51 | 47,884,000.00 | - | 47,884,000.00 | - | - | 361,450,881.51 | 409,334,881.51 | 40,922,309.05 | 132,596,772.02 | 38,797,793.36 | 125,873,795.44 | 297,268,360.82 | 338,190,669.87 | 12,373,561.00 | 147,617,905.97 | 44,343,356.10 | 131,909,942.67 | 323,871,204.74 | 336,244,765.74 | - | 71,144,211.64 | 1,945,904.13 | - | 0.83 | 0.99 |
| FE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | #DIV/0! | #DIV/0! |
| CO | 1,350,000.00 | - | 1,350,000.00 | 1,350,000.00 | - | 1,350,000.00 | - | - | - | 1,350,000.00 | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,350,000.00 | - | - | - | #DIV/0! |
| Sub-total | 93,860,000.00 | 362,912,881.51 | 456,772,881.51 | 93,860,000.00 | 1,462,000.00 | 95,322,000.00 | - | - | 361,450,881.51 | 456,772,881.51 | 51,163,454.12 | 136,073,690.81 | 45,087,590.61 | 129,535,139.31 | 310,696,420.73 | 361,859,874.85 | 21,784,074.03 | 151,258,481.47 | 51,035,013.81 | 135,781,888.20 | 338,075,383.48 | 359,859,457.51 | - | 94,913,006.66 | 2,000,417.34 | - | 0.79 | 0.99 |
| RLIP | 4,134,000.00 | 149,000.00 | 4,283,000.00 | 4,134,000.00 | 149,000.00 | 4,283,000.00 | - | - | - | 4,283,000.00 | 1,043,393.30 | - | - | - | 1,043,393.30 | 1,043,393.30 | 685,090.32 | 358,054.44 | 248.54 | - | 358,302.98 | 1,043,393.30 | - | 3,239,606.70 | - | - | 0.24 | 1.00 |
| TOTAL, FAR1 | 97,994,000.00 | 363,061,881.51 | 461,055,881.51 | 97,994,000.00 | 1,611,000.00 | 99,605,000.00 | - | - | 361,450,881.51 | 461,055,881.51 | 52,206,847.42 | 136,073,690.81 | 45,087,590.61 | 129,535,139.31 | 310,696,420.73 | 362,903,268.15 | 22,469,164.35 | 151,616,535.91 | 51,035,262.35 | 135,781,888.20 | 338,433,686.46 | 360,902,850.81 | - | 98,152,613.36 | 2,000,417.34 | - | 0.79 | 0.99 |
| DIFF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | | |

**Prepared by:**

**Katherine Pe Benito**
Admin Asst I
June 13, 2020

**Gheshiela Capalungan**
Accountant II

**Certified Correct:**

**Grace Q. Portuiz**
Budget Officer III
June 13, 2020

**Saturnino A. Martinez**
Accountant III

**Approved by:**

**Atty. Evelyn R. Ramos**
Regional Director