

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
<b>I. Agency Specific Budget</b>																				
<b>General Administration and Support</b>																				
<b>General Management and Supervision</b>																				
PS	89,286.80	-	89,286.80	89,286.80	-	89,286.80	-	-	-	89,286.80	62,503.62	62,503.62	62,503.62	62,503.62	-	26,783.18	-	-	0.70	1.00
MOOE	21.50	-	21.50	21.50	-	21.50	-	-	-	21.50	-	-	-	-	-	21.50	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Administration of Personnel Benefits</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, GAS</b>																				
PS	89,286.80	-	89,286.80	89,286.80	-	89,286.80	-	-	-	89,286.80	62,503.62	62,503.62	62,503.62	62,503.62	-	26,783.18	-	-	0.70	1.00
MOOE	21.50	-	21.50	21.50	-	21.50	-	-	-	21.50	-	-	-	-	-	21.50	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, GAS</b>	<b>89,308.30</b>	<b>-</b>	<b>89,308.30</b>	<b>89,308.30</b>	<b>-</b>	<b>89,308.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,308.30</b>	<b>62,503.62</b>	<b>62,503.62</b>	<b>62,503.62</b>	<b>62,503.62</b>	<b>-</b>	<b>26,804.68</b>	<b>-</b>	<b>-</b>	<b>0.70</b>	<b>1.00</b>
<b>Support to Operations</b>																				
<b>International Labor Conferences</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Legal Services</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Computerization Program</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	85.96	-	85.96	85.96	-	85.96	-	-	-	85.96	-	-	-	-	-	85.96	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	-	-	656,709.00	-	-	-	#DIV/0!
Subtotal, Computerization	656,794.96	-	656,794.96	656,794.96	-	656,794.96	-	-	-	656,794.96	-	-	-	-	-	656,794.96	-	-	-	#DIV/0!
<b>Total, Support to Operations</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	85.96	-	85.96	85.96	-	85.96	-	-	-	85.96	-	-	-	-	-	85.96	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	-	-	656,709.00	-	-	-	#DIV/0!
<b>Total, STO</b>	<b>656,794.96</b>	<b>-</b>	<b>656,794.96</b>	<b>656,794.96</b>	<b>-</b>	<b>656,794.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>656,794.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>656,794.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Operations</b>																				
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>																				
<b>Promotion of Local Employment</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Youth Employability</b>																				
<b>Special Program for Employment of Students (SPES)</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
MODE	629.31	-	629.31	629.31	-	629.31	-	-	-	629.31	-	-	-	-	-	629.31	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, SPES</b>	<b>629.31</b>	<b>-</b>	<b>629.31</b>	<b>629.31</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Government Internship Program (GIP)</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, GIP</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>JobStart Philippines Program</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, JobSt</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	629.31	-	629.31	629.31	-	629.31	-	-	-	629.31	-	-	-	-	-	629.31	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, Youth Account</b>	<b>629.31</b>	<b>-</b>	<b>629.31</b>	<b>629.31</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>629.31</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Job Search Assistance</b>																				
<b>Public Employment (PES)</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	1,999,979.98	-	1,999,979.98	1,999,979.98	-	1,999,979.98	-	-	-	1,999,979.98	710,907.50	710,907.50	710,907.50	710,907.50	-	1,289,072.48	-	-	0.36	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, PES</b>	<b>1,999,979.98</b>	<b>-</b>	<b>1,999,979.98</b>	<b>1,999,979.98</b>	<b>-</b>	<b>1,999,979.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,999,979.98</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>-</b>	<b>1,289,072.48</b>	<b>-</b>	<b>-</b>	<b>0.36</b>	<b>1.00</b>
<b>Labor Market Information (LMI)</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, LMI</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Career Guidance Employment Coaching (CGEC)</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, CGEC</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Job Fairs</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	1,260.00	-	1,260.00	1,260.00	-	1,260.00	-	-	-	1,260.00	-	-	-	-	-	1,260.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, Job F</b>	<b>1,260.00</b>	<b>-</b>	<b>1,260.00</b>	<b>1,260.00</b>	<b>-</b>	<b>1,260.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,260.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>PhilJobNet</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
<b>Subtotal, PhilJob</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!
MOOE	2,001,239.98	-	2,001,239.98	2,001,239.98	-	2,001,239.98	-	-	-	2,001,239.98	710,907.50	710,907.50	710,907.50	710,907.50	-	1,290,332.48	-	-	0.36	1.00

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FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Job Search As</b>	<b>2,001,239.98</b>	<b>-</b>	<b>2,001,239.98</b>	<b>2,001,239.98</b>	<b>-</b>	<b>2,001,239.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,001,239.98</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>710,907.50</b>	<b>-</b>	<b>1,290,332.48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.36</b>	<b>1.00</b>
<b>National Skills Registry System (NSRS)</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	106,985.43	-	106,985.43	106,985.43	-	106,985.43	-	-	-	106,985.43	31,653.13	31,653.13	29,777.37	29,777.37	-	75,332.30	1,875.76	-	-	0.30	0.94
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, NSRS</b>	<b>106,985.43</b>	<b>-</b>	<b>106,985.43</b>	<b>106,985.43</b>	<b>-</b>	<b>106,985.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>106,985.43</b>	<b>31,653.13</b>	<b>31,653.13</b>	<b>29,777.37</b>	<b>29,777.37</b>	<b>-</b>	<b>75,332.30</b>	<b>1,875.76</b>	<b>-</b>	<b>-</b>	<b>0.30</b>	<b>0.94</b>
<b>Total, Organizational Outcome 1</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	2,108,854.72	-	2,108,854.72	2,108,854.72	-	2,108,854.72	-	-	-	2,108,854.72	742,560.63	742,560.63	740,684.87	740,684.87	-	1,366,294.09	1,875.76	-	-	0.35	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, OO1</b>	<b>2,108,854.72</b>	<b>-</b>	<b>2,108,854.72</b>	<b>2,108,854.72</b>	<b>-</b>	<b>2,108,854.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,108,854.72</b>	<b>742,560.63</b>	<b>742,560.63</b>	<b>740,684.87</b>	<b>740,684.87</b>	<b>-</b>	<b>1,366,294.09</b>	<b>1,875.76</b>	<b>-</b>	<b>-</b>	<b>0.35</b>	<b>1.00</b>
<b>OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program</b>																					
<b>Promotion of Good Labor-Management Relations</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, GLMR</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Promotion of Rights at Work and Labor Standards</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, RWLS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Tripartism and Social Dialogue</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	27,730.00	-	27,730.00	27,730.00	-	27,730.00	-	-	-	27,730.00	-	-	-	-	-	27,730.00	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, TSD</b>	<b>27,730.00</b>	<b>-</b>	<b>27,730.00</b>	<b>27,730.00</b>	<b>-</b>	<b>27,730.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,730.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,730.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Workers Organizations Development and Empowerment</b>																					
<b>Registration</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Registrati</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Workers Organizations Development programs (WODP)</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,297.47	-	26,297.47	26,297.47	-	26,297.47	-	-	-	26,297.47	20,900.00	20,900.00	20,900.00	20,900.00	-	5,397.47	-	-	-	0.79	1.00
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, WODP</b>	<b>26,297.47</b>	<b>-</b>	<b>26,297.47</b>	<b>26,297.47</b>	<b>-</b>	<b>26,297.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,297.47</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>-</b>	<b>5,397.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.79</b>	<b>1.00</b>
<b>Labor and Employment Education Services (LEES)</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LEES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	26,297.47	-	26,297.47	26,297.47	-	26,297.47	-	-	-	26,297.47	20,900.00	20,900.00	20,900.00	20,900.00	-	5,397.47	-	-	0.79	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, WODE- MOOE</b>	<b>26,297.47</b>	<b>-</b>	<b>26,297.47</b>	<b>26,297.47</b>	<b>-</b>	<b>26,297.47</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,297.47</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>20,900.00</b>	<b>-</b>	<b>5,397.47</b>	<b>-</b>	<b>-</b>	<b>0.79</b>	<b>1.00</b>	
<b>Labor Laws Compliance</b>																					
<b>Labor Laws Compliance System (LLCS)</b>																					
PS	2,894.12	-	2,894.12	2,894.12	-	2,894.12	-	-	-	2,894.12	-	-	-	-	-	2,894.12	-	-	-	-	#DIV/0!
MOOE	229,740.00	-	229,740.00	229,740.00	-	229,740.00	-	-	-	229,740.00	20,408.00	20,408.00	20,408.00	20,408.00	-	209,332.00	-	-	0.09	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LLCS</b>	<b>232,634.12</b>	<b>-</b>	<b>232,634.12</b>	<b>232,634.12</b>	<b>-</b>	<b>232,634.12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,634.12</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>-</b>	<b>212,226.12</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>1.00</b>	
<b>Accreditation of OSH Personnel</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Accreditat</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
PS	2,894.12	-	2,894.12	2,894.12	-	2,894.12	-	-	-	2,894.12	-	-	-	-	-	2,894.12	-	-	-	-	#DIV/0!
MOOE	229,740.00	-	229,740.00	229,740.00	-	229,740.00	-	-	-	229,740.00	20,408.00	20,408.00	20,408.00	20,408.00	-	209,332.00	-	-	0.09	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, LLC</b>	<b>232,634.12</b>	<b>-</b>	<b>232,634.12</b>	<b>232,634.12</b>	<b>-</b>	<b>232,634.12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>232,634.12</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>20,408.00</b>	<b>-</b>	<b>212,226.12</b>	<b>-</b>	<b>-</b>	<b>0.09</b>	<b>1.00</b>	
<b>Case Management</b>																					
<b>Conciliation-Mediation</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	93.51	-	93.51	93.51	-	93.51	-	-	-	93.51	-	-	-	-	-	93.51	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Conciliatio</b>	<b>93.51</b>	<b>-</b>	<b>93.51</b>	<b>93.51</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Adjudication of Labor Cases</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Adjudicati</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	93.51	-	93.51	93.51	-	93.51	-	-	-	93.51	-	-	-	-	-	93.51	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Case Management</b>	<b>93.51</b>	<b>-</b>	<b>93.51</b>	<b>93.51</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>93.51</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Total, Organizational Outcome 2</b>																					
PS	2,894.12	-	2,894.12	2,894.12	-	2,894.12	-	-	-	2,894.12	-	-	-	-	-	2,894.12	-	-	-	-	#DIV/0!
MOOE	283,860.98	-	283,860.98	283,860.98	-	283,860.98	-	-	-	283,860.98	41,308.00	41,308.00	41,308.00	41,308.00	-	242,552.98	-	-	0.15	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, OO2</b>	<b>286,755.10</b>	<b>-</b>	<b>286,755.10</b>	<b>286,755.10</b>	<b>-</b>	<b>286,755.10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>286,755.10</b>	<b>41,308.00</b>	<b>41,308.00</b>	<b>41,308.00</b>	<b>41,308.00</b>	<b>-</b>	<b>245,447.10</b>	<b>-</b>	<b>-</b>	<b>0.14</b>	<b>1.00</b>	
<b>OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program</b>																					
<b>Promotion of Rights and Welfare of Workers with Special Concern</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, BWSC</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement
<b>Promotion of International Labor Affairs</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Livelihood and Emergency Employment</b>																				
<b>DOLE Integrated and Emergency Employment Program (DILEEP)</b>																				
<b>DILP</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	69.35	-	69.35	69.35	-	69.35	-	-	-	69.35	-	-	-	-	-	69.35	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILP	69.35	-	69.35	69.35	-	69.35	-	-	-	69.35	-	-	-	-	-	69.35	-	-	-	#DIV/0!
<b>GIP</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	19,045,648.58	-	19,045,648.58	19,045,648.58	-	19,045,648.58	-	-	-	19,045,648.58	1,412,249.69	1,412,249.69	1,290,522.43	1,290,522.43	-	17,633,398.89	121,727.26	-	0.07	0.91
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, GIP	19,045,648.58	-	19,045,648.58	19,045,648.58	-	19,045,648.58	-	-	-	19,045,648.58	1,412,249.69	1,412,249.69	1,290,522.43	1,290,522.43	-	17,633,398.89	121,727.26	-	0.07	0.91
<b>TUPAD</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	10,692,687.50	-	10,692,687.50	10,692,687.50	-	10,692,687.50	-	-	-	10,692,687.50	8,154,666.13	8,154,666.13	2,120,752.12	2,120,752.12	-	2,538,021.37	6,033,914.01	-	0.76	0.26
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD	10,692,687.50	-	10,692,687.50	10,692,687.50	-	10,692,687.50	-	-	-	10,692,687.50	8,154,666.13	8,154,666.13	2,120,752.12	2,120,752.12	-	2,538,021.37	6,033,914.01	-	0.76	0.26
<b>TUPAD - BKBK</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, TUPAD - B	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>DILEEP</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	29,738,405.43	-	29,738,405.43	29,738,405.43	-	29,738,405.43	-	-	-	29,738,405.43	9,566,915.82	9,566,915.82	3,411,274.55	3,411,274.55	-	20,171,489.61	6,155,641.27	-	0.32	0.36
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, DILEEP	29,738,405.43	-	29,738,405.43	29,738,405.43	-	29,738,405.43	-	-	-	29,738,405.43	9,566,915.82	9,566,915.82	3,411,274.55	3,411,274.55	-	20,171,489.61	6,155,641.27	-	0.32	0.36
<b>AMP-Regular</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	83,650.00	-	83,650.00	83,650.00	-	83,650.00	-	-	-	83,650.00	-	-	-	-	-	83,650.00	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP Regu	83,650.00	-	83,650.00	83,650.00	-	83,650.00	-	-	-	83,650.00	-	-	-	-	-	83,650.00	-	-	-	#DIV/0!
<b>K-12</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	140,024.75	-	140,024.75	140,024.75	-	140,024.75	-	-	-	140,024.75	-	-	-	-	-	140,024.75	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, K-12	140,024.75	-	140,024.75	140,024.75	-	140,024.75	-	-	-	140,024.75	-	-	-	-	-	140,024.75	-	-	-	#DIV/0!
<b>Sin Tax</b>																				
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Sin Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
COVID - AMP																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CAMP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
AMP																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	223,674.75	-	223,674.75	223,674.75	-	223,674.75	-	-	-	223,674.75	-	-	-	-	-	223,674.75	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, AMP	223,674.75	-	223,674.75	223,674.75	-	223,674.75	-	-	-	223,674.75	-	-	-	-	-	223,674.75	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	29,962,080.18	-	29,962,080.18	29,962,080.18	-	29,962,080.18	-	-	-	29,962,080.18	9,566,915.82	9,566,915.82	3,411,274.55	3,411,274.55	-	20,395,164.36	6,155,641.27	-	0.32	0.36	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Livelihood and Em	29,962,080.18	-	29,962,080.18	29,962,080.18	-	29,962,080.18	-	-	-	29,962,080.18	9,566,915.82	9,566,915.82	3,411,274.55	3,411,274.55	-	20,395,164.36	6,155,641.27	-	0.32	0.36	
Welfare Services																					
Child Labor Prevention and Elimination Program (CLPEP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	571,310.00	-	571,310.00	571,310.00	-	571,310.00	-	-	-	571,310.00	-	-	-	-	-	571,310.00	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, CLPEP	571,310.00	-	571,310.00	571,310.00	-	571,310.00	-	-	-	571,310.00	-	-	-	-	-	571,310.00	-	-	-	#DIV/0!	#DIV/0!
Family Welfare Program and Kasambahay Program																					
PS	38,527.13	-	38,527.13	38,527.13	-	38,527.13	-	-	-	38,527.13	-	-	-	-	-	38,527.13	-	-	-	-	#DIV/0!
MOOE	7,560.02	-	7,560.02	7,560.02	-	7,560.02	-	-	-	7,560.02	4,954.00	4,954.00	4,954.00	4,954.00	-	2,606.02	-	-	0.66	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Family We	46,087.15	-	46,087.15	46,087.15	-	46,087.15	-	-	-	46,087.15	4,954.00	4,954.00	4,954.00	4,954.00	-	41,133.15	-	-	0.11	1.00	
On-site Welfare Services for OFWs																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, On-site W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	38,527.13	-	38,527.13	38,527.13	-	38,527.13	-	-	-	38,527.13	-	-	-	-	-	38,527.13	-	-	-	-	#DIV/0!
MOOE	578,870.02	-	578,870.02	578,870.02	-	578,870.02	-	-	-	578,870.02	4,954.00	4,954.00	4,954.00	4,954.00	-	573,916.02	-	-	0.01	1.00	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Welfare Servic	617,397.15	-	617,397.15	617,397.15	-	617,397.15	-	-	-	617,397.15	4,954.00	4,954.00	4,954.00	4,954.00	-	612,443.15	-	-	0.01	1.00	
Reintegration Services for OFW Returnees																					
Promotion of Reintegration of OFW Returnees																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	5,234.40	-	5,234.40	5,234.40	-	5,234.40	-	-	-	5,234.40	-	-	-	-	-	5,234.40	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Promotion	5,234.40	-	5,234.40	5,234.40	-	5,234.40	-	-	-	5,234.40	-	-	-	-	-	5,234.40	-	-	-	#DIV/0!	#DIV/0!
Livelihood Development Assistance Program (LDAP)																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	2,473.81	-	2,473.81	2,473.81	-	2,473.81	-	-	-	2,473.81	-	-	-	-	-	2,473.81	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LDAP	2,473.81	-	2,473.81	2,473.81	-	2,473.81	-	-	-	2,473.81	-	-	-	-	-	2,473.81	-	-	-	-	#DIV/0!
<b>Balik-Pinas, Balik-Hanapbuhay (BPH) Program</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	2,213.30	-	2,213.30	2,213.30	-	2,213.30	-	-	-	2,213.30	-	-	-	-	-	2,213.30	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, BPH	2,213.30	-	2,213.30	2,213.30	-	2,213.30	-	-	-	2,213.30	-	-	-	-	-	2,213.30	-	-	-	-	#DIV/0!
<b>Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, FAS & SBMT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	9,921.51	-	9,921.51	9,921.51	-	9,921.51	-	-	-	9,921.51	-	-	-	-	-	9,921.51	-	-	-	-	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, Reintegration	9,921.51	-	9,921.51	9,921.51	-	9,921.51	-	-	-	9,921.51	-	-	-	-	-	9,921.51	-	-	-	-	#DIV/0!
<b>Emergency Repatriation Program (ERP)</b>																					
PS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, ERP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Organizational Outcome 3</b>																					
PS	38,527.13	-	38,527.13	38,527.13	-	38,527.13	-	-	-	38,527.13	-	-	-	-	-	38,527.13	-	-	-	-	#DIV/0!
MOOE	30,550,871.71	-	30,550,871.71	30,550,871.71	-	30,550,871.71	-	-	-	30,550,871.71	9,571,869.82	9,571,869.82	3,416,228.55	3,416,228.55	-	20,979,001.89	6,155,641.27	-	-	0.31	0.36
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, OO3	30,589,398.84	-	30,589,398.84	30,589,398.84	-	30,589,398.84	-	-	-	30,589,398.84	9,571,869.82	9,571,869.82	3,416,228.55	3,416,228.55	-	21,017,529.02	6,155,641.27	-	-	0.31	0.36
<b>Total, Operations</b>																					
PS	41,421.25	-	41,421.25	41,421.25	-	41,421.25	-	-	-	41,421.25	-	-	-	-	-	41,421.25	-	-	-	-	#DIV/0!
MOOE	32,943,587.41	-	32,943,587.41	32,943,587.41	-	32,943,587.41	-	-	-	32,943,587.41	10,355,738.45	10,355,738.45	4,198,221.42	4,198,221.42	-	22,587,848.96	6,157,517.03	-	-	0.31	0.41
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Total, Operations	32,985,008.66	-	32,985,008.66	32,985,008.66	-	32,985,008.66	-	-	-	32,985,008.66	10,355,738.45	10,355,738.45	4,198,221.42	4,198,221.42	-	22,629,270.21	6,157,517.03	-	-	0.31	0.41
<b>Total, Agency Specific Budget</b>																					
PS	130,708.05	-	130,708.05	130,708.05	-	130,708.05	-	-	-	130,708.05	62,503.62	62,503.62	62,503.62	62,503.62	-	68,204.43	-	-	-	0.48	1.00
MOOE	32,943,694.87	-	32,943,694.87	32,943,694.87	-	32,943,694.87	-	-	-	32,943,694.87	10,355,738.45	10,355,738.45	4,198,221.42	4,198,221.42	-	22,587,956.42	6,157,517.03	-	-	0.31	0.41
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	-	-	656,709.00	-	-	-	-	#DIV/0!
Total, Agency Specific Budget	33,731,111.92	-	33,731,111.92	33,731,111.92	-	33,731,111.92	-	-	-	33,731,111.92	10,418,242.07	10,418,242.07	4,260,725.04	4,260,725.04	-	23,312,869.85	6,157,517.03	-	-	0.31	0.41
<b>II. Automatic Appropriations</b>																					
<b>General Administration and Support</b>																					
<b>General Management and Supervision</b>																					
RLIP	159,315.44	-	159,315.44	159,315.44	-	159,315.44	-	-	-	159,315.44	-	-	-	-	-	159,315.44	-	-	-	-	#DIV/0!
Total, GAS	159,315.44	-	159,315.44	159,315.44	-	159,315.44	-	-	-	159,315.44	-	-	-	-	-	159,315.44	-	-	-	-	#DIV/0!
<b>Support to Operations</b>																					
<b>Legal Services</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Subtotal, LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
<b>Total, Support to Operations</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, STO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Operations</b>																					
<i>OO 1: Employability of workers and competitiveness of MSMEs enhanced Employment Facilitation Program</i>																					
<b>Promotion of Local Employment</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, BLE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Total, Organizational Outcome 1</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<i>OO 2: Protection of workers' rights and maintenance of industrial peace ensured Employment Preservation and Regulation Program</i>																					
<b>Promotion of Good Labor-Management Relations</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, GLMR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Promotion of Rights at Work and Labor Standards</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, RWLS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Labor Laws Compliance</b>																					
<b>Labor Laws Compliance System (LLCS)</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, LLCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Total, Organizational Outcome 2</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Total, OO2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<i>OO 3: Social protection for vulnerable workers strengthened Workers Protection and Welfare Program</i>																					
<b>Promotion of Rights and Welfare of Workers with Special Concern</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, BWSC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Promotion of International Labor Affairs</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, ILAB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Welfare Services</b>																					
<b>Family Welfare Program and Kasambahay Program</b>																					
RLIP	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
<b>On-site Welfare Services for OFWs</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Welfare Services	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
<b>Reintegration Services for OFW Returnees</b>																					
<b>Promotion of Reintegration of OFW Returnees</b>																					
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
Subtotal, Reintegration Serv	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!	
<b>Total, Organizational Outcome 3</b>																					



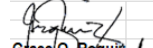
SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES

FAR No. 1

1

Particulars	Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Comprehensive Release (FCR)	For Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	Total	1st Quarter Ending March 31	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable	By Obligations	By Disbursement	
RLIP	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
Total, OO3	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
<b>Total, Operations</b>																					
RLIP	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
Total, Operations	28,225.33	-	28,225.33	28,225.33	-	28,225.33	-	-	-	28,225.33	-	-	-	-	-	28,225.33	-	-	-	#DIV/0!	
<b>Total, Automatic Appropriations</b>																					
RLIP	187,540.77	-	187,540.77	187,540.77	-	187,540.77	-	-	-	187,540.77	-	-	-	-	-	187,540.77	-	-	-	#DIV/0!	
Total, Automatic Appropriations	187,540.77	-	187,540.77	187,540.77	-	187,540.77	-	-	-	187,540.77	-	-	-	-	-	187,540.77	-	-	-	#DIV/0!	
<b>C. SPECIAL PURPOSE FUNDS</b>																					
<b>Personnel Services</b>																					
Miscellaneous Personnel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
PS Deficiency (Regular)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Mid-Year Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Performance Based Bonus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Pension and Gratuity Fund	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	1.38	-	-	-	#DIV/0!	#DIV/0!
Monetization of Leave Credits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
Terminal Leave Benefits	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	1.38	-	-	-	#DIV/0!	#DIV/0!
<b>Subtotal, Personnel Services</b>	<b>1.38</b>	<b>-</b>	<b>1.38</b>	<b>1.38</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>1 MOOE - AKAP</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>2 MOOE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>Subtotal, MOOE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Automatic Appropriations</b>																					
PS Deficiency (PS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Special Purpose Funds</b>																					
PS	1.38	-	1.38	1.38	-	1.38	-	-	-	1.38	-	-	-	-	-	1.38	-	-	-	-	#DIV/0!
MOOE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
RLIP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
<b>Total, Special Purpose Funds</b>	<b>1.38</b>	<b>-</b>	<b>1.38</b>	<b>1.38</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1.38</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Grandtotal</b>																					
PS	130,709.43	-	130,709.43	130,709.43	-	130,709.43	-	-	-	130,709.43	62,503.62	62,503.62	62,503.62	62,503.62	-	68,205.81	-	-	-	0.48	1.00
MOOE	32,943,694.87	-	32,943,694.87	32,943,694.87	-	32,943,694.87	-	-	-	32,943,694.87	10,355,738.45	10,355,738.45	4,198,221.42	4,198,221.42	-	22,587,956.42	6,157,517.03	-	-	0.31	0.41
FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	#DIV/0!	#DIV/0!
CO	656,709.00	-	656,709.00	656,709.00	-	656,709.00	-	-	-	656,709.00	-	-	-	-	-	656,709.00	-	-	-	-	#DIV/0!
Sub-total	33,731,113.30	-	33,731,113.30	33,731,113.30	-	33,731,113.30	-	-	-	33,731,113.30	10,418,242.07	10,418,242.07	4,260,725.04	4,260,725.04	-	23,312,871.23	6,157,517.03	-	-	0.31	0.41
RLIP	187,540.77	-	187,540.77	187,540.77	-	187,540.77	-	-	-	187,540.77	-	-	-	-	-	187,540.77	-	-	-	-	#DIV/0!
<b>TOTAL, FAR1</b>	<b>33,918,654.07</b>	<b>-</b>	<b>33,918,654.07</b>	<b>33,918,654.07</b>	<b>-</b>	<b>33,918,654.07</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>33,918,654.07</b>	<b>10,418,242.07</b>	<b>10,418,242.07</b>	<b>4,260,725.04</b>	<b>4,260,725.04</b>	<b>-</b>	<b>23,500,412.00</b>	<b>6,157,517.03</b>	<b>-</b>	<b>-</b>	<b>0.31</b>	<b>0.41</b>

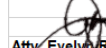
Certified Correct:

  
Grace Q. Poquiz  
Budget Officer III

Certified Correct:

  
Saturnino A. Martinez  
Accountant III

Approved by:

  
Atty. Evelyn R. Ramos  
Regional Director  
0620121