

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of JUNE 28, 2019 PRELIMINARY

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization C : 16-001-
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter Ending June 30	Total	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on Authorized Appropriation	Additional SARC's Issued	Total											Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																			
General Administration and Support																			
General Management and Supervision 1 000 001 0000 1000																			
PS		30,556,000.00	-	30,556,000.00	30,556,000.00	-	30,556,000.00	-	-	-	30,556,000.00	8,242,601.14	13,610,056.96	8,229,362.37	13,581,818.19	-	16,945,943.04	28,238.77	
MOOE		1,798,000.00	-	1,798,000.00	1,798,000.00	-	1,798,000.00	-	-	-	1,798,000.00	546,804.25	1,131,994.03	554,029.25	1,131,850.28	-	666,005.97	143.75	
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administration of Personnel Benefits 1 000 001 0000 200																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																			
PS		30,556,000.00	-	30,556,000.00	30,556,000.00	-	30,556,000.00	-	-	-	30,556,000.00	8,242,601.14	13,610,056.96	8,229,362.37	13,581,818.19	-	16,945,943.04	28,238.77	
MOOE		1,798,000.00	-	1,798,000.00	1,798,000.00	-	1,798,000.00	-	-	-	1,798,000.00	546,804.25	1,131,994.03	554,029.25	1,131,850.28	-	666,005.97	143.75	
FINEX		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GAS																			
		32,354,000.00	-	32,354,000.00	32,354,000.00	-	32,354,000.00	-	-	-	32,354,000.00	8,789,405.39	14,742,050.99	8,783,391.62	14,713,668.47	-	17,611,949.01	28,382.52	
Support to Operations																			
International Labor Conferences 2 000 001 0000 1000																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services 2 000 001 0000 2000																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization Program 2 000 002 0000 1000																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	4,189,000.00	4,189,000.00	-	-	-	-	-	-	4,189,000.00	-	-	-	-	-	4,189,000.00	-	-
Subtotal, Computerization																			
		-	4,189,000.00	4,189,000.00	-	-	-	-	-	-	4,189,000.00	-	-	-	-	-	4,189,000.00	-	-
Total, Support to Operations																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	4,189,000.00	4,189,000.00	-	-	-	-	-	-	4,189,000.00	-	-	-	-	-	4,189,000.00	-	-
Total, STO																			
		-	4,189,000.00	4,189,000.00	-	-	-	-	-	-	4,189,000.00	-	-	-	-	-	4,189,000.00	-	-
Operations																			
OO 1: Employability of workers and 3 100 000 0000 0000																			
Promotion of Local Employment 3 101 001 0000 1000																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Youth Employability 3 101 001 0000 2000																			
Special Program for Employment of Students (SPES)																			
MOOE		27,000,000.00	-	27,000,000.00	27,000,000.00	-	27,000,000.00	-	-	-	27,000,000.00	18,278,653.96	18,857,965.78	7,356,001.17	7,857,965.78	-	8,142,034.22	-	11,000,000.00
Subtotal, SPES																			
		27,000,000.00	-	27,000,000.00	27,000,000.00	-	27,000,000.00	-	-	-	27,000,000.00	18,278,653.96	18,857,965.78	7,356,001.17	7,857,965.78	-	8,142,034.22	-	11,000,000.00
Government Internship Program (GIP)																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GIP																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JobStart Philippines Program																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, JobStart																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Youth Accountability																			
		27,000,000.00	-	27,000,000.00	27,000,000.00	-	27,000,000.00	-	-	-	27,000,000.00	18,278,653.96	18,857,965.78	7,356,001.17	7,857,965.78	-	8,142,034.22	-	-
Job Search Assistance 3 101 001 0000 3000																			
Public Employment (PES)																			
MOOE		615,000.00	540,000.00	1,155,000.00	615,000.00	-	615,000.00	-	-	540,000.00	1,155,000.00	265,598.35	437,464.42	283,483.35	437,464.42	-	717,535.58	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PES																			
		615,000.00	540,000.00	1,155,000.00	615,000.00	-	615,000.00	-	-	540,000.00	1,155,000.00	265,598.35	437,464.42	283,483.35	437,464.42	-	717,535.58	-	-
Labor Market Information (LMI)																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LMI																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Career Guidance Employment Coaching (CGEC)																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, CGEC																			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Job Fairs																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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					Based on Authorized Appropriation	Additional SARCs Issued	Total											Due & Demandable	Not Yet Due & Demandable
Subtotal, Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Job Search Assistance		615,000.00	540,000.00	1,155,000.00	615,000.00	-	615,000.00	-	-	540,000.00	1,155,000.00	265,596.35	437,464.42	283,483.35	437,464.42	-	717,535.58	-	-
National Skills Registry System	3 101 002 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	591,739.37	591,739.37	-	-	-	-	-	591,739.37	591,739.37	169,216.61	181,295.93	181,295.93	181,295.93	-	410,443.44	-	-
Subtotal, NSRS		-	591,739.37	591,739.37	-	-	-	-	-	591,739.37	591,739.37	169,216.61	181,295.93	181,295.93	181,295.93	-	410,443.44	-	-
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		27,615,000.00	1,131,739.37	28,746,739.37	27,615,000.00	-	27,615,000.00	-	-	1,131,739.37	28,746,739.37	16,713,468.92	19,476,726.13	7,820,780.45	8,476,726.13	-	9,270,013.24	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		27,615,000.00	1,131,739.37	28,746,739.37	27,615,000.00	-	27,615,000.00	-	-	1,131,739.37	28,746,739.37	16,713,468.92	19,476,726.13	7,820,780.45	8,476,726.13	-	9,270,013.24	-	-
OO 2: Protection of workers' rights a	3 200 000 0000 0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Good Labor-Management	3 201 001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights at Work and Labor	3 201 001 0000 2000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tripartism and Social Dialogue	3 201 001 0000 3000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	-	-
Subtotal, TSD		-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	100,000.00	-	-	-	-	-	100,000.00	-	-
Workers Organizations Development	3 201 001 0000 4000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Registration		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Workers Organizations Development programs (WODP)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,086,000.00	-	1,086,000.00	1,086,000.00	-	1,086,000.00	-	-	-	1,086,000.00	170,106.47	356,934.13	174,106.47	356,934.13	-	729,065.87	-	-
Subtotal, WODP		1,086,000.00	-	1,086,000.00	1,086,000.00	-	1,086,000.00	-	-	-	1,086,000.00	170,106.47	356,934.13	174,106.47	356,934.13	-	729,065.87	-	-
Labor and Employment Education Services (LEES)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LEES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, WODE		1,086,000.00	-	1,086,000.00	1,086,000.00	-	1,086,000.00	-	-	-	1,086,000.00	170,106.47	356,934.13	174,106.47	356,934.13	-	729,065.87	-	-
Labor Laws Compliance	3 201 001 0000 5000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor Laws Compliance System (LLCS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		9,380,000.00	-	9,380,000.00	9,380,000.00	-	9,380,000.00	-	-	-	9,380,000.00	3,477,264.56	6,122,585.30	3,477,844.56	6,123,165.30	-	3,257,414.70	(580.00)	-
MOOE		3,357,000.00	-	3,357,000.00	3,357,000.00	-	3,357,000.00	-	-	-	3,357,000.00	776,523.23	1,768,395.92	842,152.23	1,767,915.92	-	1,588,604.08	480.00	-
Subtotal, LLCS		12,737,000.00	-	12,737,000.00	12,737,000.00	-	12,737,000.00	-	-	-	12,737,000.00	4,253,787.79	7,890,981.22	4,319,996.79	7,891,081.22	-	4,846,018.78	(100.00)	-
Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Accreditation of OSH Personnel		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LLC		12,737,000.00	-	12,737,000.00	12,737,000.00	-	12,737,000.00	-	-	-	12,737,000.00	4,253,787.79	7,890,981.22	4,319,996.79	7,891,081.22	-	4,846,018.78	(100.00)	-
Case Management	3 201 001 0000 6000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cancellation-Mediation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		331,000.00	-	331,000.00	331,000.00	-	331,000.00	-	-	-	331,000.00	107,638.54	214,845.92	153,943.10	214,845.92	-	116,154.08	-	-
Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Case Management		331,000.00	-	331,000.00	331,000.00	-	331,000.00	-	-	-	331,000.00	107,638.54	214,845.92	153,943.10	214,845.92	-	116,154.08	-	-
Total, Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		9,380,000.00	-	9,380,000.00	9,380,000.00	-	9,380,000.00	-	-	-	9,380,000.00	3,477,264.56	6,122,585.30	3,477,844.56	6,123,165.30	-	3,257,414.70	(580.00)	-
MOOE		4,774,000.00	100,000.00	4,874,000.00	4,774,000.00	-	4,774,000.00	-	-	100,000.00	4,874,000.00	1,054,265.24	2,340,175.97	1,170,201.80	2,339,695.97	-	2,533,824.03	480.00	-
Total, OO2		14,154,000.00	100,000.00	14,254,000.00	14,154,000.00	-	14,154,000.00	-	-	100,000.00	14,254,000.00	4,531,532.80	8,462,761.27	4,648,046.36	8,462,861.27	-	5,791,238.73	(100.00)	-
OO 3: Social protection for vulnerable	3 300 000 0000 0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights and Welfare of	3 301 001 0000 1000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Promotion of International Labor Affiliations	3 301 001 0000 2000																		
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Livelihood and Emergency Employment Program (DILEEP)	3 301 001 0000 3000																		
DILEEP																			
DILP																			
MOOE		12,792,000.00	-	12,792,000.00	12,792,000.00	-	12,792,000.00	-	-	-	12,792,000.00	4,340,905.44	8,529,999.47	5,000,142.81	7,314,978.57	-	4,262,000.53	1,215,020.90	-
TUPAD																			
MOOE		-	110,927,658.20	110,927,658.20	-	-	-	-	-	110,927,658.20	110,927,658.20	57,098,380.99	57,190,596.99	18,747,494.27	18,773,969.27	-	53,737,061.21	17,532,827.72	20,883,800.00
Subtotal, DILEEP		12,792,000.00	110,927,658.20	123,719,658.20	12,792,000.00	-	12,792,000.00	-	-	110,927,658.20	123,719,658.20	61,439,286.43	65,720,596.46	23,747,637.08	26,088,947.84	-	57,999,061.74	18,747,848.62	20,883,800.00
AMP-Regular																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
K-12																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sin Tax																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Livelihood and Emergency Employment		12,792,000.00	110,927,658.20	123,719,658.20	12,792,000.00	-	12,792,000.00	-	-	110,927,658.20	123,719,658.20	61,439,286.43	65,720,596.46	23,747,637.08	26,088,947.84	-	57,999,061.74	18,747,848.62	20,883,800.00
Welfare Services	3 301 001 0000 4000																		
Child Labor Prevention and Elimination Program (CLPEP)																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Family Welfare Program and Kasambahay Program																			
PS		4,606,000.00	-	4,606,000.00	4,606,000.00	-	4,606,000.00	-	-	-	4,606,000.00	1,520,097.12	2,587,536.52	1,520,097.12	2,587,536.52	-	2,018,463.48	-	-
MOOE		361,000.00	702,844.00	1,063,844.00	361,000.00	-	361,000.00	-	-	702,844.00	1,063,844.00	14,301.01	74,432.26	14,301.01	74,432.26	-	989,411.74	-	-
Subtotal, Family Welfare Program		4,967,000.00	702,844.00	5,669,844.00	4,967,000.00	-	4,967,000.00	-	-	702,844.00	5,669,844.00	1,534,398.13	2,661,968.78	1,534,398.13	2,661,968.78	-	3,007,875.22	-	-
On-site Welfare Services for OFWs																			
PS																			
MOOE																			
FE																			
CO																			
Subtotal, On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Welfare Services		4,606,000.00	702,844.00	5,308,844.00	4,606,000.00	-	4,606,000.00	-	-	702,844.00	5,308,844.00	1,520,097.12	2,587,536.52	1,520,097.12	2,587,536.52	-	2,018,463.48	-	-
PS		4,606,000.00	-	4,606,000.00	4,606,000.00	-	4,606,000.00	-	-	-	4,606,000.00	1,520,097.12	2,587,536.52	1,520,097.12	2,587,536.52	-	2,018,463.48	-	-
MOOE		361,000.00	702,844.00	1,063,844.00	361,000.00	-	361,000.00	-	-	702,844.00	1,063,844.00	14,301.01	74,432.26	14,301.01	74,432.26	-	989,411.74	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Services for OFW Returnees	3 301 001 0000 5000																		
Promotion of Reintegration of OFW Returnees																			
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	29,800.00	29,800.00	-	-	-	-	-	29,800.00	29,800.00	24,034.00	24,034.00	24,034.00	24,034.00	-	5,766.00	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Promotion of Reintegration of OFW Returnees		-	29,800.00	29,800.00	-	-	-	-	-	29,800.00	29,800.00	24,034.00	24,034.00	24,034.00	24,034.00	-	5,766.00	-	-
Livelihood Development Assistance Program (LDAP)																			
MOOE		-	721,000.00	721,000.00	-	-	-	-	-	721,000.00	721,000.00	435,344.40	435,344.40	437,597.40	437,597.40	-	285,655.60	(2,253.00)	-
Balik-Pinas, Balik-Hanapbuhay (BPPH) Program																			
MOOE		-	103,000.00	103,000.00	-	-	-	-	-	103,000.00	103,000.00	101,149.50	101,149.50	101,149.50	101,149.50	-	1,850.50	-	-
Financial Awareness Seminar (FAS) and Small Business Management Training (SBMT)																			
MOOE		-	80,000.00	80,000.00	-	-	-	-	-	80,000.00	80,000.00	-	-	-	-	-	80,000.00	-	-
Subtotal, Reintegration Services		-	29,800.00	29,800.00	-	-	-	-	-	29,800.00	29,800.00	24,034.00	24,034.00	24,034.00	24,034.00	-	5,766.00	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	933,800.00	933,800.00	-	-	-	-	-	933,800.00	933,800.00	560,527.90	560,527.90	562,780.90	562,780.90	-	373,272.10	(2,253.00)	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Emergency Repatriation Program																			
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3		4,606,000.00	702,844.00	5,308,844.00	4,606,000.00	-	4,606,000.00	-	-	702,844.00	5,308,844.00	1,520,097.12	2,587,536.52	1,520,097.12	2,587,536.52	-	2,018,463.48	-	-
PS		4,606,000.00	-	4,606,000.00	4,606,000.00	-	4,606,000.00	-	-	-	4,606,000.00	1,520,097.12	2,587,536.52	1,520,097.12	2,587,536.52	-	2,018,463.48	-	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of JUNE 28, 2019 PRELIMINARY

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization C : 16-001-
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter Ending June 30	Total	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on Authorized Appropriation	Additional SARC's Issued	Total											Due & Demandable	Not Yet Due & Demandable
MOOE		13,153,000.00	112,564,302.20	125,717,302.20	13,153,000.00	-	13,153,000.00	-	-	112,564,302.20	125,717,302.20	62,014,115.34	66,355,556.62	24,324,718.99	26,726,161.00	-	59,361,745.58	18,745,595.62	20,883,800.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO3		17,759,000.00	112,564,302.20	130,323,302.20	17,759,000.00	-	17,759,000.00	-	-	112,564,302.20	130,323,302.20	63,534,212.46	68,943,093.14	25,844,816.11	29,313,697.52	-	61,380,209.06	18,745,595.62	
Total, Operations																			
PS		13,986,000.00	-	13,986,000.00	13,986,000.00	-	13,986,000.00	-	-	-	13,986,000.00	4,997,361.68	8,710,121.82	4,997,941.68	8,710,701.82	-	5,275,878.18	(580.00)	
MOOE		45,542,000.00	113,796,041.57	159,338,041.57	45,542,000.00	-	45,542,000.00	-	-	113,796,041.57	159,338,041.57	81,781,852.50	88,172,458.72	33,315,701.24	37,542,583.10	-	71,165,582.85	18,746,075.62	31,883,800.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		59,528,000.00	113,796,041.57	173,324,041.57	59,528,000.00	-	59,528,000.00	-	-	113,796,041.57	173,324,041.57	86,779,214.18	96,882,580.54	38,313,642.92	46,253,284.92	-	76,441,461.03	18,745,495.62	
Total, Agency Specific Budget																			
PS		44,542,000.00	-	44,542,000.00	44,542,000.00	-	44,542,000.00	-	-	-	44,542,000.00	13,239,962.82	22,320,178.78	13,227,304.05	22,292,520.01	-	22,221,821.22	27,658.77	
MOOE		47,340,000.00	113,796,041.57	161,136,041.57	47,340,000.00	-	47,340,000.00	-	-	113,796,041.57	161,136,041.57	82,328,656.75	89,304,452.75	33,869,730.49	38,674,433.38	-	71,831,588.82	18,746,219.37	31,883,800.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	4,189,000.00	4,189,000.00	-	-	-	-	-	4,189,000.00	4,189,000.00	-	-	-	-	-	4,189,000.00	-	-
Total, Agency Specific Budget		91,882,000.00	117,985,041.57	209,867,041.57	91,882,000.00	-	91,882,000.00	-	-	117,985,041.57	209,867,041.57	95,568,619.57	111,624,631.53	47,097,034.54	60,966,953.39	-	98,242,410.04	18,773,878.14	31,883,800.00
II. Automatic Appropriations																			
General Administration and Support																			
General Management and Supervision 1 000 001 0000 1000																			
RLIP		2,802,000.00	-	2,802,000.00	2,802,000.00	-	2,802,000.00	-	-	-	2,802,000.00	674,408.06	1,295,170.17	674,408.06	1,295,170.17	-	1,506,829.83	-	-
Total, GAS		2,802,000.00	-	2,802,000.00	2,802,000.00	-	2,802,000.00	-	-	-	2,802,000.00	674,408.06	1,295,170.17	674,408.06	1,295,170.17	-	1,506,829.83	-	-
Support to Operations																			
Legal Services 2 000 001 0000 2000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																			
OO 1: Employability of workers and c 3 100 000 0000 0000																			
Promotion of Local Employment 3 101 001 0000 1000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights a 3 200 000 0000 0000																			
Promotion of Good Labor-Management 3 201 001 0000 1000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, GLMR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of Rights at Work and Lab 3 201 001 0000 2000																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, RWLS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, OO2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Labor Laws Compliance 3 201 001 0000 5000																			
Labor Laws Compliance System (LLCS)																			
RLIP		884,000.00	-	884,000.00	884,000.00	-	884,000.00	-	-	-	884,000.00	331,653.66	554,971.26	331,653.66	554,971.26	-	329,028.74	-	-
Subtotal, LLCS		884,000.00	-	884,000.00	884,000.00	-	884,000.00	-	-	-	884,000.00	331,653.66	554,971.26	331,653.66	554,971.26	-	329,028.74	-	-
Total, Organizational Outcome 2		884,000.00	-	884,000.00	884,000.00	-	884,000.00	-	-	-	884,000.00	331,653.66	554,971.26	331,653.66	554,971.26	-	329,028.74	-	-
RLIP		884,000.00	-	884,000.00	884,000.00	-	884,000.00	-	-	-	884,000.00	331,653.66	554,971.26	331,653.66	554,971.26	-	329,028.74	-	-
Total, OO2		884,000.00	-	884,000.00	884,000.00	-	884,000.00	-	-	-	884,000.00	331,653.66	554,971.26	331,653.66	554,971.26	-	329,028.74	-	-
OO 3: Social protection for vulnerab 3 300 000 0000 0000																			

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES
As of JUNE 28, 2019 PRELIMINARY

FAR No. 1

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Central and Regional Office
Organization C : 16-001-
Funding Source Code (as clustered) : 101101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

	UACS CODE	Appropriations			Allotments							Current Year Obligations		Current Year Disbursements		Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	2nd Quarter Ending June 30	Total	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
					Based on Authorized Appropriation	Additional SARCs Issued	Total											Due & Demandable	Not Yet Due & Demandable
Promotion of Rights and Welfare of	3 301 001 0000 1000																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Promotion of International Labor Aff	3 301 001 0000 2000																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Welfare Services	3 301 001 0000 4000																		
Family Welfare Program and Kasambahay Program																			
RLIP		426,000.00	-	426,000.00	426,000.00	-	426,000.00	-	-	-	426,000.00	136,033.92	230,376.96	136,033.92	230,376.96	-	195,623.04	-	-
On-site Welfare Services for OFWs																			
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Welfare Services		426,000.00	-	426,000.00	426,000.00	-	426,000.00	-	-	-	426,000.00	136,033.92	230,376.96	136,033.92	230,376.96	-	195,623.04	-	-
Reintegration Services for OFW Returnees																			
Promotion of Reintegration of OF	3 301 001 0000 5000																		
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3																			
RLIP		426,000.00	-	426,000.00	426,000.00	-	426,000.00	-	-	-	426,000.00	136,033.92	230,376.96	136,033.92	230,376.96	-	195,623.04	-	-
Total, OO3		426,000.00	-	426,000.00	426,000.00	-	426,000.00	-	-	-	426,000.00	136,033.92	230,376.96	136,033.92	230,376.96	-	195,623.04	-	-
Total, Operations																			
RLIP		1,310,000.00	-	1,310,000.00	1,310,000.00	-	1,310,000.00	-	-	-	1,310,000.00	467,687.58	785,348.22	467,687.58	785,348.22	-	524,651.78	-	-
Total, Operations		1,310,000.00	-	1,310,000.00	1,310,000.00	-	1,310,000.00	-	-	-	1,310,000.00	467,687.58	785,348.22	467,687.58	785,348.22	-	524,651.78	-	-
Total, Automatic Appropriations																			
RLIP		4,112,000.00	-	4,112,000.00	4,112,000.00	-	4,112,000.00	-	-	-	4,112,000.00	1,142,095.64	2,080,518.39	1,142,095.64	2,080,518.39	-	2,031,481.61	-	-
Total, Automatic Appropriations		4,112,000.00	-	4,112,000.00	4,112,000.00	-	4,112,000.00	-	-	-	4,112,000.00	1,142,095.64	2,080,518.39	1,142,095.64	2,080,518.39	-	2,031,481.61	-	-
C. SPECIAL PURPOSE FUNDS																			
Personnel Services																			
Miscellaneous Personnel Benefit Fund		-	1,259,960.60	1,259,960.60	-	-	-	-	-	-	1,259,960.60	1,259,960.60	1,259,960.60	1,259,960.60	1,259,960.60	-	-	-	-
PS Deficiency (Regular)	5 01 01 010 01																		
Mid-Year Bonus	5 01 02 990 36																		
Performance Based Bonus	5 01 02 990 14	-	1,259,960.60	1,259,960.60	-	-	-	-	-	-	1,259,960.60	1,259,960.60	1,259,960.60	1,259,960.60	1,259,960.60	-	-	-	-
Pension and Gratuity Fund		-	126,245.00	126,245.00	-	126,245.00	126,245.00	-	-	-	126,245.00	-	126,244.08	126,244.08	126,244.08	-	0.92	-	-
Monetization of Leave Credits	5 01 04 990 99																		
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	126,245.00	126,245.00	-	126,245.00	126,245.00	-	-	-	126,245.00	-	126,244.08	126,244.08	126,244.08	-	0.92	-	-
Subtotal, Personnel Services		-	1,386,205.60	1,386,205.60	-	126,245.00	126,245.00	-	-	-	1,386,205.60	1,259,960.60	1,386,204.68	1,386,204.68	1,386,204.68	-	0.92	-	-
Automatic Appropriations																			
PS Deficiency (PS)	5 01 03 010 00																		
Total, Special Purpose Funds																			
PS		-	1,386,205.60	1,386,205.60	-	126,245.00	126,245.00	-	-	-	1,386,205.60	1,259,960.60	1,386,204.68	1,386,204.68	1,386,204.68	-	0.92	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds		-	1,386,205.60	1,386,205.60	-	126,245.00	126,245.00	-	-	-	1,386,205.60	1,259,960.60	1,386,204.68	1,386,204.68	1,386,204.68	-	0.92	-	-
Grandtotal																			
PS		44,542,000.00	1,386,205.60	45,928,205.60	44,542,000.00	126,245.00	44,668,245.00	-	-	-	1,259,960.60	45,928,205.60	14,499,923.42	23,706,383.46	14,613,508.73	23,678,724.69	-	22,221,822.14	27,658.77
MODE		47,340,000.00	113,796,041.57	161,136,041.57	47,340,000.00	-	47,340,000.00	-	-	-	113,796,041.57	82,328,656.75	89,304,452.75	33,869,730.49	38,674,433.38	-	71,831,588.82	18,746,219.37	31,883,800.00
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	4,189,000.00	4,189,000.00	-	-	-	-	-	-	4,189,000.00	-	-	-	-	-	-	-	-
Sub-total		91,882,000.00	119,371,247.17	211,253,247.17	91,882,000.00	126,245.00	92,008,245.00	-	-	-	119,245,002.17	211,253,247.17	96,828,580.17	113,010,836.21	48,483,239.22	62,353,158.07	-	98,242,419.96	18,773,878.14
RLIP		4,112,000.00	-	4,112,000.00	4,112,000.00	-	4,112,000.00	-	-	-	4,112,000.00	1,142,095.64	2,080,518.39	1,142,095.64	2,080,518.39	-	2,031,481.61	-	31,883,800.00
TOTAL, FAR1		95,994,000.00	119,371,247.17	215,365,247.17	95,994,000.00	126,245.00	96,120,245.00	-	-	-	119,245,002.17	215,365,247.17	97,970,675.81	115,091,354.60	49,625,334.86	64,433,676.46	-	100,273,892.57	18,773,878.14

FARIA diff. 95,994,000.00 119,371,247.17 215,365,247.17 95,994,000.00 126,245.00 96,120,245.00 - - 119,245,002.17 215,365,247.17 97,970,675.81 115,091,354.60 49,625,334.86 64,433,676.46 - 100,273,892.57 18,773,878.14 31,883,800.00

Certified Correct: Certified Correct: Approved by:

(sgd) Grace Q. Poquiz Budget Officer Date 07/07/2019
(sgd) Saturnino A. Martinez Accountant III Date 07/07/2019
(sgd) Atty. Evelyn R. Ramos OIC-Regional Director Date 07/07/2019