

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001 -
Funding Source Code (as clustered) : 191101

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: Particulars, UACS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments (Received, Total, Adjustments, Transfer To, Transfer From, Adjusted Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Due & Demandable, Not Yet Due & Demandable).

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as of June 30, 2017

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X	Current Year Appropriations
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Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations					Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received			Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations		
					Based on Authorized Appropriation	Additional SAROs Issued	Total																	Due & Demandable	Not Yet Due & Demandable	
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																										
<b>Employment Facilitation</b>																										
MOOE		570,000.00	233,333.33	803,333.33	570,000.00	-	570,000.00	-	-	233,333.33	803,333.33	49,202.00	280,231.44	-	-	329,433.44	49,202.00	280,231.44	-	-	329,433.44	-	473,899.89	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Employment Facilitation		570,000.00	233,333.33	803,333.33	570,000.00	-	570,000.00	-	-	233,333.33	803,333.33	49,202.00	280,231.44	-	-	329,433.44	49,202.00	280,231.44	-	-	329,433.44	-	473,899.89	-	-	
<b>PESO</b>																										
MOOE		-	233,333.33	233,333.33	-	-	-	-	-	233,333.33	233,333.33	-	118,320.00	-	-	118,320.00	-	118,320.00	-	-	118,320.00	-	115,013.33	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, PESO		-	233,333.33	233,333.33	-	-	-	-	-	233,333.33	233,333.33	-	118,320.00	-	-	118,320.00	-	118,320.00	-	-	118,320.00	-	115,013.33	-	-	
<b>EPD</b>																										
MOOE		570,000.00	-	570,000.00	570,000.00	-	570,000.00	-	-	-	570,000.00	49,202.00	161,911.44	-	-	211,113.44	49,202.00	161,911.44	-	-	211,113.44	-	358,886.56	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, EPD		570,000.00	-	570,000.00	570,000.00	-	570,000.00	-	-	-	570,000.00	49,202.00	161,911.44	-	-	211,113.44	49,202.00	161,911.44	-	-	211,113.44	-	358,886.56	-	-	
<b>EPD 18 Resettlement</b>																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, EPD 18 Resettlement		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total EPD</b>																										
MOOE		570,000.00	-	570,000.00	570,000.00	-	570,000.00	-	-	-	570,000.00	49,202.00	161,911.44	-	-	211,113.44	49,202.00	161,911.44	-	-	211,113.44	-	358,886.56	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, EPD		570,000.00	-	570,000.00	570,000.00	-	570,000.00	-	-	-	570,000.00	49,202.00	161,911.44	-	-	211,113.44	49,202.00	161,911.44	-	-	211,113.44	-	358,886.56	-	-	
<b>Subtotal, MFO 2</b>																										
MOOE		74,238,000.00	22,288,333.33	96,526,333.33	74,238,000.00	-	74,238,000.00	-	-	22,288,333.33	96,526,333.33	1,284,935.20	27,997,430.35	-	-	29,282,365.55	289,935.20	28,990,630.35	-	-	29,280,565.55	-	67,243,967.78	1,800.00	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, MFO 2		74,238,000.00	22,288,333.33	96,526,333.33	74,238,000.00	-	74,238,000.00	-	-	22,288,333.33	96,526,333.33	1,284,935.20	27,997,430.35	-	-	29,282,365.55	289,935.20	28,990,630.35	-	-	29,280,565.55	-	67,243,967.78	1,800.00	-	
<b>MFO 3: Labor Force Welfare Services</b>																										
<b>Worker's Organization and Tripartism and Empowerment Programs</b>																										
MOOE		1,083,000.00	-	1,083,000.00	1,083,000.00	-	1,083,000.00	-	-	-	1,083,000.00	51,901.36	215,136.35	-	-	267,037.71	51,901.36	215,136.35	-	-	267,037.71	-	815,962.29	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Worker's Organization and Tripartism		1,083,000.00	-	1,083,000.00	1,083,000.00	-	1,083,000.00	-	-	-	1,083,000.00	51,901.36	215,136.35	-	-	267,037.71	51,901.36	215,136.35	-	-	267,037.71	-	815,962.29	-	-	
<b>TIPC</b>																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, TIPC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>WODP</b>																										
MOOE		1,083,000.00	-	1,083,000.00	1,083,000.00	-	1,083,000.00	-	-	-	1,083,000.00	51,901.36	215,136.35	-	-	267,037.71	51,901.36	215,136.35	-	-	267,037.71	-	815,962.29	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, WODP		1,083,000.00	-	1,083,000.00	1,083,000.00	-	1,083,000.00	-	-	-	1,083,000.00	51,901.36	215,136.35	-	-	267,037.71	51,901.36	215,136.35	-	-	267,037.71	-	815,962.29	-	-	
<b>WEED</b>																										
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, WEED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Rural and Emergency Employment Services</b>																										
MOOE		10,210,000.00	4,891,315.50	15,101,315.50	10,210,000.00	-	10,210,000.00	-	-	4,891,315.50	15,101,315.50	165,300.00	1,475,990.00	-	-	1,641,290.00	2,500.00	1,376,540.00	-	-	1,379,040.00	-	13,460,025.50	262,250.00	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Rural and Emergency Employment Services		10,210,000.00	4,891,315.50	15,101,315.50	10,210,000.00	-	10,210,000.00	-	-	4,891,315.50	15,101,315.50	165,300.00	1,475,990.00	-	-	1,641,290.00	2,500.00	1,376,540.00	-	-	1,379,040.00	-	13,460,025.50	262,250.00	-	
<b>AMP</b>																										
MOOE		-	4,891,315.50	4,891,315.50	-	-	-	-	-	-	4,891,315.50	4,891,315.50	-	-	-	-	-	-	-	-	-	-	-	4,891,315.50	-	-



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Table with 2 columns: Category and Amount. Categories include Current Year Appropriations, Supplemental Appropriations, and Continuing Appropriations.

Funding Source Code (as clustered) - 191101

Main budget table with columns for Particulars, UACS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments Received (Based on, Additional SAROs, Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), and Balances (Unreleased, Unobligated, Due & Demandable, Not Yet Due & Demandable).

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Supplemental Appropriations
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Table with columns: Particulars, UAICS CODE, Appropriations (Authorized, Adjustments, Adjusted), Allotments (Based on, Additional SAROs, Total), Current Year Obligations (1st-4th Quarter, Total), Current Year Disbursements (1st-4th Quarter, Total), Balances (Unreleased, Unobligated, Due & Demandable, Not Yet Due & Demandable).

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Certified Correct

Approved by:

GRACE Q. POQUIZ
AOV/BUDGET OFFICER III
July 5, 2017

MANUEL C. ROLDAN
REGIONAL DIRECTOR-RO2
July 5, 2017

SATURNINO A. MARTINEZ
ACCOUNTANT III
July 5, 2017