FAR No. 1

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments								Current Year Obligations						Current Year Disbursements						Balances			
					Allotments Received									2nd Quarter						2nd Quarter							Unpaid Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Balance from previous Transfer From	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
I. Agency Specific Budget																												
General Administration and Support																												
General Management and Supervision																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		346,878.25	-	346,878.25	346,878.25	-	-	346,878.25	-	-	-	346,878.25	110,529.11	6,431.72	15,000.00	74,785.96	96,217.68	206,746.79	110,529.11	6,431.72	15,000.00	74,785.96	96,217.68	206,746.79	-	140,131.46	-	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	524,000.00	524,000.00	-	224,000.00	-	224,000.00	-	-	300,000.00	524,000.00	87,132.00	-	-	-	-	87,132.00	87,132.00	-	-	-	-	87,132.00	-	436,868.00	-	-
Total, GASS		**346,878.25**	**524,000.00**	**870,878.25**	**346,878.25**	**224,000.00**	**-**	**570,878.25**	**-**	**-**	**300,000.00**	**870,878.25**	**197,661.11**	**6,431.72**	**15,000.00**	**74,785.96**	**96,217.68**	**293,878.79**	**197,661.11**	**6,431.72**	**15,000.00**	**74,785.96**	**96,217.68**	**293,878.79**	**-**	**576,999.46**	**-**	**-**
Support to Operations																												
International Labor Conferences																												
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, ILC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Legal Services																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, LS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Monitoring & Evaluation of BuB Projects																												
MOOE		-	715,254.03	715,254.03	-	715,254.03	-	715,254.03	-	-	-	715,254.03	-	2,443.00	4,914.00	3,430.00	10,787.00	10,787.00	-	2,443.00	4,914.00	3,430.00	10,787.00	10,787.00	-	704,467.03	-	-
Subtotal, M& E of BuB		**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**704,467.03**	**-**	**-**
Total, Support to Operations																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**704,467.03**	**-**	**-**
Total, STO		**-**	**715,254.03**	**715,254.03**	**-**	**715,254.03**	**-**	**715,254.03**	**-**	**-**	**-**	**715,254.03**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**2,443.00**	**4,914.00**	**3,430.00**	**10,787.00**	**10,787.00**	**-**	**704,467.03**	**-**	**-**
Operations																												
MFO 1: Labor Policy Services																												
Bureau of Local Employment																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Labor Relations																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BLR		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Working Conditions																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Bureau of Workers with Special Concerns																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, BWSC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
International Labor Affairs Bureau																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, ILAB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 1		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MFO 2: Employment Facilitation and Capacity Building Services																												
A. Capacity Building Services																												
MOOE		**30,570,384.99**	**57,832,018.86**	**88,402,403.85**	**30,570,384.99**	**35,423,503.66**	**-**	**65,993,888.65**	**-**	**-**	**22,408,515.20**	**88,402,403.85**	**24,658,190.22**	**1,726,022.58**	**3,901,401.04**	**6,548,365.95**	**12,175,789.57**	**36,833,979.79**	**24,658,190.22**	**1,726,022.58**	**1,887,394.09**	**8,262,375.90**	**11,875,792.57**	**36,533,982.79**	**-**	**51,568,424.06**	**299,997.00**	**-**
Subtotal, Capacity		**30,570,384.99**	**57,832,018.86**	**88,402,403.85**	**30,570,384.99**	**35,423,503.66**	**-**	**65,993,888.65**	**-**	**-**	**22,408,515.20**	**88,402,403.85**	**24,658,190.22**	**1,726,022.58**	**3,901,401.04**	**6,548,365.95**	**12,175,789.57**	**36,833,979.79**	**24,658,190.22**	**1,726,022.58**	**1,887,394.09**	**8,262,375.90**	**11,875,792.57**	**36,533,982.79**	**-**	**51,568,424.06**	**299,997.00**	**-**
DILP Regular																												
MOOE		13,549,309.50	-	13,549,309.50	13,549,309.50	-	-	13,549,309.50	-	-	-	13,549,309.50	3,765,060.76	710,610.64	937,025.07	342,535.28	1,990,170.99	5,755,231.75	3,765,060.76	710,610.64	923,018.12	356,545.23	1,990,173.99	5,755,234.75	-	7,794,077.75	(3.00)	-
Subtotal, DILP-Regular		**13,549,309.50**	**-**	**13,549,309.50**	**13,549,309.50**	**-**	**-**	**13,549,309.50**	**-**	**-**	**-**	**13,549,309.50**	**3,765,060.76**	**710,610.64**	**937,025.07**	**342,535.28**	**1,990,170.99**	**5,755,231.75**	**3,765,060.76**	**710,610.64**	**923,018.12**	**356,545.23**	**1,990,173.99**	**5,755,234.75**	**-**	**7,794,077.75**	**(3.00)**	**-**
DILP 18 Resettlement																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-18 Resettlement		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP KSA																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILP-KSA		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
DILP BuB																												
MOOE		15,835,273.21	-	15,835,273.21	15,835,273.21	-	-	15,835,273.21	-	-	-	15,835,273.21	3,112,770.10	-	2,211,302.00	830,000.00	3,041,302.00	6,154,072.10	3,112,770.10	-	211,302.00	2,830,000.00	3,041,302.00	6,154,072.10	-	9,681,201.11	-	-
Subtotal, DILP-BuB		**15,835,273.21**	**-**	**15,835,273.21**	**15,835,273.21**	**-**	**-**	**15,835,273.21**	**-**	**-**	**-**	**15,835,273.21**	**3,112,770.10**	**-**	**2,211,302.00**	**830,000.00**	**3,041,302.00**	**6,154,072.10**	**3,112,770.10**	**-**	**211,302.00**	**2,830,000.00**	**3,041,302.00**	**6,154,072.10**	**-**	**9,681,201.11**	**-**	**-**
Total DILP																												
MOOE		29,384,582.71	-	29,384,582.71	29,384,582.71	-	-	29,384,582.71	-	-	-	29,384,582.71	6,877,830.86	710,610.64	3,148,327.07	1,172,535.28	5,031,472.99	11,909,303.85	6,877,830.86	710,610.64	1,134,320.12	3,186,545.23	5,031,475.99	11,909,306.85	-	17,475,278.86	(3.00)	-
Total, DILP		**29,384,582.71**	**-**	**29,384,582.71**	**29,384,582.71**	**-**	**-**	**29,384,582.71**	**-**	**-**	**-**	**29,384,582.71**	**6,877,830.86**	**710,610.64**	**3,148,327.07**	**1,172,535.28**	**5,031,472.99**	**11,909,303.85**	**6,877,830.86**	**710,610.64**	**1,134,320.12**	**3,186,545.23**	**5,031,475.99**	**11,909,306.85**	**-**	**17,475,278.86**	**(3.00)**	**-**
GIP																												
MOOE		-	27,587,994.37	27,587,994.37	-	12,077,224.37	-	12,077,224.37	-	-	15,510,770.00	27,587,994.37	856,737.36	861,153.94	716,693.08	2,334,036.82	3,911,883.84	4,768,621.20	856,737.36	861,153.94	716,693.08	2,334,036.82	3,911,883.84	4,768,621.20	-	22,819,373.17	-	-
Total, GIP		**-**	**27,587,994.37**	**27,587,994.37**	**-**	**12,077,224.37**	**-**	**12,077,224.37**	**-**	**-**	**15,510,770.00**	**27,587,994.37**	**856,737.36**	**861,153.94**	**716,693.08**	**2,334,036.82**	**3,911,883.84**	**4,768,621.20**	**856,737.36**	**861,153.94**	**716,693.08**	**2,334,036.82**	**3,911,883.84**	**4,768,621.20**	**-**	**22,819,373.17**	**-**	**-**
TUPAD																												
MOOE		98,005.00	30,228,634.49	30,326,639.49	98,005.00	23,330,889.29	-	23,428,894.29	-	-	6,897,745.20	30,326,639.49	16,921,192.00	128,568.00	36,380.89	3,041,793.85	3,206,742.74	20,127,934.74	16,921,192.00	128,568.00	36,380.89	2,741,793.85	2,906,742.74	19,827,934.74	-	10,198,704.75	300,000.00	-
Total, TUPAD		**98,005.00**	**30,228,634.49**	**30,326,639.49**	**98,005.00**	**23,330,889.29**	**-**	**23,428,894.29**	**-**	**-**	**6,897,745.20**	**30,326,639.49**	**16,921,192.00**	**128,568.00**	**36,380.89**	**3,041,793.85**	**3,206,742.74**	**20,127,934.74**	**16,921,192.00**	**128,568.00**	**36,380.89**	**2,741,793.85**	**2,906,742.74**	**19,827,934.74**	**-**	**10,198,704.75**	**300,000.00**	**-**
GIP/TUPAD																												
MOOE		98,005.00	57,816,628.86	57,914,633.86	98,005.00	35,408,113.66	-	35,506,118.66	-	-	22,408,515.20	57,914,633.86	17,777,929.36	989,721.94	753,073.97	5,375,830.67	7,118,626.58	24,896,555.94	17,777,929.36	989,721.94	753,073.97	5,075,830.67	6,818,626.58	24,596,555.94	-	33,018,077.92	300,000.00	-
Total, GIP/TUPAD		**98,005.00**	**57,816,628.86**	**57,914,633.86**	**98,005.00**	**35,408,113.66**	**-**	**35,506,118.66**	**-**	**-**	**22,408,515.20**	**57,914,633.86**	**17,777,929.36**	**989,721.94**	**753,073.97**	**5,375,830.67**	**7,118,626.58**	**24,896,555.94**	**17,777,929.36**	**989,721.94**	**753,073.97**	**5,075,830.67**	**6,818,626.58**	**24,596,555.94**	**-**	**33,018,077.92**	**300,000.00**	**-**
Chiled Labor																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Child Labor		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
JobStart Philippines																												
MOOE		-	15,390.00	15,390.00	-	15,390.00	-	15,390.00	-	-	-	15,390.00	-	3,680.00	-	-	3,680.00	3,680.00	-	3,680.00	-	-	3,680.00	3,680.00	-	11,710.00	-	-
Total, Jobstart		**-**	**15,390.00**	**15,390.00**	**-**	**15,390.00**	**-**	**15,390.00**	**-**	**-**	**-**	**15,390.00**	**-**	**3,680.00**	**-**	**-**	**3,680.00**	**3,680.00**	**-**	**3,680.00**	**-**	**-**	**3,680.00**	**3,680.00**	**-**	**11,710.00**	**-**	**-**
SPES - Regular																												
MOOE		1,087,797.28	-	1,087,797.28	1,087,797.28	-	-	1,087,797.28	-	-	-	1,087,797.28	2,430.00	22,010.00	-	-	22,010.00	24,440.00	2,430.00	22,010.00	-	-	22,010.00	24,440.00	-	1,063,357.28	-	-
Subtotal, SPES-Regular		**1,087,797.28**	**-**	**1,087,797.28**	**1,087,797.28**	**-**	**-**	**1,087,797.28**	**-**	**-**	**-**	**1,087,797.28**	**2,430.00**	**22,010.00**	**-**	**-**	**22,010.00**	**24,440.00**	**2,430.00**	**22,010.00**	**-**	**-**	**22,010.00**	**24,440.00**	**-**	**1,063,357.28**	**-**	**-**
SPES - BuB																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, SPES-BuB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
SPES - Regular & BuB																												
MOOE		1,087,797.28	-	1,087,797.28	1,087,797.28	-	-	1,087,797.28	-	-	-	1,087,797.28	2,430.00	22,010.00	-	-	22,010.00	24,440.00	2,430.00	22,010.00	-	-	22,010.00	24,440.00	-	1,063,357.28	-	-
Subtotal, SPES- Regular & BuB		**1,087,797.28**	**-**	**1,087,797.28**	**1,087,797.28**	**-**	**-**	**1,087,797.28**	**-**	**-**	**-**	**1,087,797.28**	**2,430.00**	**22,010.00**	**-**	**-**	**22,010.00**	**24,440.00**	**2,430.00**	**22,010.00**	**-**	**-**	**22,010.00**	**24,440.00**	**-**	**1,063,357.28**	**-**	**-**
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																												
Employment Facilitation																												
MOOE		**134,434.40**	**1,065,712.79**	**1,200,147.19**	**134,434.40**	**1,065,712.79**	**-**	**1,200,147.19**	**-**	**-**	**-**	**1,200,147.19**	**887,105.15**	**15,965.00**	**34,990.00**	**78,206.00**	**129,161.00**	**1,016,266.15**	**887,105.15**	**15,965.00**	**34,990.00**	**78,206.00**	**129,161.00**	**1,016,266.15**	**-**	**183,881.04**	**-**	**-**
CO		**-**	**1,701,000.00**	**1,701,000.00**	**-**	**1,701,000.00**	**-**	**1,701,000.00**	**-**	**-**	**-**	**1,701,000.00**	**-**	**19,990.00**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**-**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**1,681,010.00**	**-**	**-**
Total, Employment Facilitation		**134,434.40**	**2,766,712.79**	**2,901,147.19**	**134,434.40**	**2,766,712.79**	**-**	**2,901,147.19**	**-**	**-**	**-**	**2,901,147.19**	**887,105.15**	**35,955.00**	**34,990.00**	**78,206.00**	**149,151.00**	**1,036,256.15**	**887,105.15**	**35,955.00**	**34,990.00**	**78,206.00**	**149,151.00**	**1,036,256.15**	**-**	**1,864,891.04**	**-**	**-**
PESO																												
MOOE		-	1,065,712.79	1,065,712.79	-	1,065,712.79	-	1,065,712.79	-	-	-	1,065,712.79	842,584.00	15,965.00	20,490.00	68,788.00	105,243.00	947,827.00	842,584.00	15,965.00	20,490.00	68,788.00	105,243.00	947,827.00	-	117,885.79	-	-
CO		-	1,701,000.00	1,701,000.00	-	1,701,000.00	-	1,701,000.00	-	-	-	1,701,000.00	-	19,990.00	-	-	19,990.00	19,990.00	-	19,990.00	-	-	19,990.00	19,990.00	-	1,681,010.00	-	-
Total, PESO		**-**	**2,766,712.79**	**2,766,712.79**	**-**	**2,766,712.79**	**-**	**2,766,712.79**	**-**	**-**	**-**	**2,766,712.79**	**842,584.00**	**35,955.00**	**20,490.00**	**68,788.00**	**125,233.00**	**967,817.00**	**842,584.00**	**35,955.00**	**20,490.00**	**68,788.00**	**125,233.00**	**967,817.00**	**-**	**1,798,895.79**	**-**	**-**
EPD																												
MOOE		134,434.40	-	134,434.40	134,434.40	-	-	134,434.40	-	-	-	134,434.40	44,521.15	-	14,500.00	9,418.00	23,918.00	68,439.15	44,521.15	-	14,500.00	9,418.00	23,918.00	68,439.15	-	65,995.25	-	-
Total, EPD		**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**-**	**65,995.25**	**-**	**-**

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments								Current Year Obligations						Current Year Disbursements						Balances			
					Allotments Received									2nd Quarter						2nd Quarter							Unpaid Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Balance from previous Transfer From	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	April	May	June	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Due & Demandable	Not Yet Due & Demandable
EPD 18 Resettlement																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, EPD		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total EPD																												
MOOE		**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**-**	**65,995.25**	**-**	**-**
Total, EPD		**134,434.40**	**-**	**134,434.40**	**134,434.40**	**-**	**-**	**134,434.40**	**-**	**-**	**-**	**134,434.40**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**44,521.15**	**-**	**14,500.00**	**9,418.00**	**23,918.00**	**68,439.15**	**-**	**65,995.25**	**-**	**-**
Subtotal, MFO 2																												
MOOE		**30,704,819.39**	**58,897,731.65**	**89,602,551.04**	**30,704,819.39**	**36,489,216.45**	**-**	**67,194,035.84**	**-**	**-**	**22,408,515.20**	**89,602,551.04**	**25,545,295.37**	**1,741,987.58**	**3,936,391.04**	**6,626,571.95**	**12,304,950.57**	**37,850,245.94**	**25,545,295.37**	**1,741,987.58**	**1,922,384.09**	**8,340,581.90**	**12,004,953.57**	**37,550,248.94**	**-**	**51,752,305.10**	**299,997.00**	**-**
CO		**-**	**1,701,000.00**	**1,701,000.00**	**-**	**1,701,000.00**	**-**	**1,701,000.00**	**-**	**-**	**-**	**1,701,000.00**	**-**	**19,990.00**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**19,990.00**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**1,681,010.00**	**-**	**-**
Subtotal, MFO 2		**30,704,819.39**	**60,598,731.65**	**91,303,551.04**	**30,704,819.39**	**38,190,216.45**	**-**	**68,895,035.84**	**-**	**-**	**22,408,515.20**	**91,303,551.04**	**25,545,295.37**	**1,761,977.58**	**3,936,391.04**	**6,626,571.95**	**12,324,940.57**	**37,870,235.94**	**25,545,295.37**	**1,761,977.58**	**1,922,384.09**	**8,340,581.90**	**12,024,943.57**	**37,570,238.94**	**-**	**53,433,315.10**	**299,997.00**	**-**
MFO 3: Labor Force Welfare Services																												
2 **Worker's Organization and Tripartism and Empowerment Programs**																												
MOOE		**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**100.00**	**-**	**465,624.75**	**-**	**-**	**-**	**465,624.75**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**-**	**165,428.41**	**-**	**-**
Total, Worker's Organization and Tripartism		**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**100.00**	**-**	**465,624.75**	**-**	**-**	**-**	**465,624.75**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**-**	**165,428.41**	**-**	**-**
TIPC																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, TIPC		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WODP																												
MOOE		465,524.75	100.00	465,624.75	465,524.75	100.00	-	465,624.75	-	-	-	465,624.75	23,727.16	2,780.00	17,677.68	256,011.50	276,469.18	300,196.34	23,727.16	2,780.00	17,677.68	256,011.50	276,469.18	300,196.34	-	165,428.41	-	-
Total, WODP		**465,524.75**	**100.00**	**465,624.75**	**465,524.75**	**100.00**	**-**	**465,624.75**	**-**	**-**	**-**	**465,624.75**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**23,727.16**	**2,780.00**	**17,677.68**	**256,011.50**	**276,469.18**	**300,196.34**	**-**	**165,428.41**	**-**	**-**
WEED																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WEED		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3 **Rural and Emergency Employment Services**																												
MOOE		**745,000.00**	**835,060.50**	**1,580,060.50**	**745,000.00**	**286,912.90**	**-**	**1,031,912.90**	**-**	**-**	**548,147.60**	**1,580,060.50**	**284,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**444,242.35**	**284,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**444,242.35**	**-**	**1,135,818.15**	**-**	**-**
Total, Rural and Emergency Employment Services		**745,000.00**	**835,060.50**	**1,580,060.50**	**745,000.00**	**286,912.90**	**-**	**1,031,912.90**	**-**	**-**	**548,147.60**	**1,580,060.50**	**284,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**444,242.35**	**284,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**444,242.35**	**-**	**1,135,818.15**	**-**	**-**
AMP - Regular																												
MOOE		745,000.00	-	745,000.00	745,000.00	-	-	745,000.00	-	-	-	745,000.00	135,000.00	-	-	-	-	135,000.00	135,000.00	-	-	-	-	135,000.00	-	610,000.00	-	-
Subtotal, AMP - Regular		**745,000.00**	**-**	**745,000.00**	**745,000.00**	**-**	**-**	**745,000.00**	**-**	**-**	**-**	**745,000.00**	**135,000.00**	**-**	**-**	**-**	**-**	**135,000.00**	**135,000.00**	**-**	**-**	**-**	**-**	**135,000.00**	**-**	**610,000.00**	**-**	**-**
KSA																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, KSA		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
AMP - BuB																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP - BuB		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
K to 12																												
MOOE		-	835,060.50	835,060.50	-	286,912.90	-	286,912.90	-	-	548,147.60	835,060.50	149,697.69	52,274.00	87,978.80	19,291.86	159,544.66	309,242.35	149,697.69	52,274.00	87,978.80	19,291.86	159,544.66	309,242.35	-	525,818.15	-	-
Subtotal, K to 12		**-**	**835,060.50**	**835,060.50**	**-**	**286,912.90**	**-**	**286,912.90**	**-**	**-**	**548,147.60**	**835,060.50**	**149,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**309,242.35**	**149,697.69**	**52,274.00**	**87,978.80**	**19,291.86**	**159,544.66**	**309,242.35**	**-**	**525,818.15**	**-**	**-**
Sin Tax																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Sin Tax		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
TUPAD																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, TUPAD		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
4 **Worker' Protection & Welfare Services**																												
PS									-	-																		
MOOE		**1,176,487.82**	**1,767,810.95**	**2,944,298.77**	**1,176,487.82**	**1,334,560.95**	**-**	**2,511,048.77**	**-**	**-**	**433,250.00**	**2,944,298.77**	**454,947.78**	**21,655.00**	**658,587.00**	**95,930.00**	**776,172.00**	**1,231,119.78**	**454,947.78**	**21,655.00**	**658,587.00**	**95,930.00**	**776,172.00**	**1,231,119.78**	**-**	**1,713,178.99**	**-**	**-**
FinEx		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, Worker' Protection		**1,176,487.82**	**1,767,810.95**	**2,944,298.77**	**1,176,487.82**	**1,334,560.95**	**-**	**2,511,048.77**	**-**	**-**	**433,250.00**	**2,944,298.77**	**454,947.78**	**21,655.00**	**658,587.00**	**95,930.00**	**776,172.00**	**1,231,119.78**	**454,947.78**	**21,655.00**	**658,587.00**	**95,930.00**	**776,172.00**	**1,231,119.78**	**-**	**1,713,178.99**	**-**	**-**
Labatt Program Funds																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Reintegration Progam - Regular																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	1,767,810.95	1,767,810.95	-	1,334,560.95	-	1,334,560.95	-	-	433,250.00	1,767,810.95	449,490.28	17,715.00	151,300.00	63,070.00	232,085.00	681,575.28	449,490.28	17,715.00	151,300.00	63,070.00	232,085.00	681,575.28	-	1,086,235.67	-	-
Subtotal, Reintegration - Regular		**-**	**1,767,810.95**	**1,767,810.95**	**-**	**1,334,560.95**	**-**	**1,334,560.95**	**-**	**-**	**433,250.00**	**1,767,810.95**	**449,490.28**	**17,715.00**	**151,300.00**	**63,070.00**	**232,085.00**	**681,575.28**	**449,490.28**	**17,715.00**	**151,300.00**	**63,070.00**	**232,085.00**	**681,575.28**	**-**	**1,086,235.67**	**-**	**-**
Reintegration Progam - BuB																												
MOOE		1,000,000.00	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00	-	-	-	1,000,000.00	-	-	500,000.00	-	500,000.00	500,000.00	-	-	500,000.00	-	500,000.00	500,000.00	-	500,000.00	-	-
Subtotal, Reintegration - BuB		**1,000,000.00**	**-**	**1,000,000.00**	**1,000,000.00**	**-**	**-**	**1,000,000.00**	**-**	**-**	**-**	**1,000,000.00**	**-**	**-**	**500,000.00**	**-**	**500,000.00**	**500,000.00**	**-**	**-**	**500,000.00**	**-**	**500,000.00**	**500,000.00**	**-**	**500,000.00**	**-**	**-**
Verification Fee Project																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Verification Fee Project		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
WAWD																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		176,487.82	-	176,487.82	176,487.82	-	-	176,487.82	-	-	-	176,487.82	5,457.50	3,940.00	7,287.00	32,860.00	44,087.00	49,544.50	5,457.50	3,940.00	7,287.00	32,860.00	44,087.00	49,544.50	-	126,943.32	-	-
Total, WAWD		**176,487.82**	**-**	**176,487.82**	**176,487.82**	**-**	**-**	**176,487.82**	**-**	**-**	**-**	**176,487.82**	**5,457.50**	**3,940.00**	**7,287.00**	**32,860.00**	**44,087.00**	**49,544.50**	**5,457.50**	**3,940.00**	**7,287.00**	**32,860.00**	**44,087.00**	**49,544.50**	**-**	**126,943.32**	**-**	**-**
Subtotal, MFO 3																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**2,387,012.57**	**2,602,971.45**	**4,989,984.02**	**2,387,012.57**	**1,621,573.85**	**-**	**4,008,586.42**	**-**	**-**	**981,397.60**	**4,989,984.02**	**763,372.63**	**76,709.00**	**764,243.48**	**371,233.36**	**1,212,185.84**	**1,975,558.47**	**763,372.63**	**76,709.00**	**764,243.48**	**371,233.36**	**1,212,185.84**	**1,975,558.47**	**-**	**3,014,425.55**	**-**	**-**
FinEx		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 3		**2,387,012.57**	**2,602,971.45**	**4,989,984.02**	**2,387,012.57**	**1,621,573.85**	**-**	**4,008,586.42**	**-**	**-**	**981,397.60**	**4,989,984.02**	**763,372.63**	**76,709.00**	**764,243.48**	**371,233.36**	**1,212,185.84**	**1,975,558.47**	**763,372.63**	**76,709.00**	**764,243.48**	**371,233.36**	**1,212,185.84**	**1,975,558.47**	**-**	**3,014,425.55**	**-**	**-**
MFO 4: Employment Regulation Services																												
Enforcement of labor laws, regulations and standards																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,064,007.06	-	2,064,007.06	2,064,007.06	-	-	2,064,007.06	-	-	-	2,064,007.06	317,933.46	81,751.29	354,665.58	136,347.49	572,764.36	890,697.82	317,933.46	81,751.29	313,081.58	177,931.49	572,764.36	890,697.82	-	1,173,309.24	-	-
CO		184,910.00	-	184,910.00	184,910.00	-	-	184,910.00	-	-	-	184,910.00	-	-	-	-	-	-	-	-	-	-	-	-	-	184,910.00	-	-
Total, LSED		**2,248,917.06**	**-**	**2,248,917.06**	**2,248,917.06**	**-**	**-**	**2,248,917.06**	**-**	**-**	**-**	**2,248,917.06**	**317,933.46**	**81,751.29**	**354,665.58**	**136,347.49**	**572,764.36**	**890,697.82**	**317,933.46**	**81,751.29**	**313,081.58**	**177,931.49**	**572,764.36**	**890,697.82**	**-**	**1,358,219.24**	**-**	**-**
Settlement and disposition of labor disputes through collective bargaining																												
MOOE		46,359.59	-	46,359.59	46,359.59	-	-	46,359.59	-	-	-	46,359.59	1,260.00	5,000.00	9,250.00	1,160.00	15,410.00	16,670.00	1,260.00	5,000.00	9,250.00	1,160.00	15,410.00	16,670.00	-	29,689.59	-	-
Total, LRD		**46,359.59**	**-**	**46,359.59**	**46,359.59**	**-**	**-**	**46,359.59**	**-**	**-**	**-**	**46,359.59**	**1,260.00**	**5,000.00**	**9,250.00**	**1,160.00**	**15,410.00**	**16,670.00**	**1,260.00**	**5,000.00**	**9,250.00**	**1,160.00**	**15,410.00**	**16,670.00**	**-**	**29,689.59**	**-**	**-**
Adjudication of appealed cases																												
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, ARU		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Subtotal, MFO 4																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**2,110,366.65**	**-**	**2,110,366.65**	**2,110,366.65**	**-**	**-**	**2,110,366.65**	**-**	**-**	**-**	**2,110,366.65**	**319,193.46**	**86,751.29**	**363,915.58**	**137,507.49**	**588,174.36**	**907,367.82**	**319,193.46**	**86,751.29**	**322,331.58**	**179,091.49**	**588,174.36**	**907,367.82**	**-**	**1,202,998.83**	**-**	**-**
CO		**184,910.00**	**-**	**184,910.00**	**184,910.00**	**-**	**-**	**184,910.00**	**-**	**-**	**-**	**184,910.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**184,910.00**	**-**	**-**
Subtotal, MFO 4		**2,295,276.65**	**-**	**2,295,276.65**	**2,295,276.65**	**-**	**-**	**2,295,276.65**	**-**	**-**	**-**	**2,295,276.65**	**319,193.46**	**86,751.29**	**363,915.58**	**137,507.49**	**588,174.36**	**907,367.82**	**319,193.46**	**86,751.29**	**322,331.58**	**179,091.49**	**588,174.36**	**907,367.82**	**-**	**1,387,908.83**	**-**	**-**
Total, Operations																												
PS		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
MOOE		**35,202,198.61**	**61,500,703.10**	**96,702,901.71**	**35,202,198.61**	**38,110,790.30**	**-**	**73,312,988.91**	**-**	**-**	**23,389,912.80**	**96,702,901.71**	**26,627,861.46**	**1,905,447.87**	**5,064,550.10**	**7,135,312.80**	**14,105,310.77**	**40,733,172.23**	**26,627,861.46**	**1,905,447.87**	**3,008,959.15**	**8,890,906.75**	**13,805,313.77**	**40,433,175.23**	**-**	**55,969,729.48**	**299,997.00**	**-**
FinEx		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
CO		**184,910.00**	**1,701,000.00**	**1,885,910.00**	**184,910.00**	**1,701,000.00**	**-**	**1,885,910.00**	**-**	**-**	**-**	**1,885,910.00**	**-**	**19,990.00**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**19,990.00**	**-**	**-**	**19,990.00**	**19,990.00**	**-**	**1,865,920.00**	**-**	**-**
Total, Operations		**35,202,198.61**	**61,500,703.10**	**96,702,901.71**	**35,202,198.61**	**38,110,790.30**	**-**	**73,312,988.91**	**-**	**-**	**23,389,912.80**	**96,702,901.71**	**26,627,861.46**	**1,905,447.87**	**5,064,550.10**	**7,135,312.80**	**14,105,310.77**	**40,733,172.23**	**26,627,861.46**	**1,905,447.87**	**3,008,959.15**	**8,890,906.75**	**13,805,313.77**	**40,433,175.23**	**-**	**55,969,729.48**	**299,997.00**	**-**
Locally Funded Projects																												
Skills Registry Project																												
MOOE		521,656.82	-	521,656.82	521,656.82	-	-	521,656.82	-	-	-	521,656.82	13,250.00	13,210.00	5,359.00	-	18,569.00	31,819.00	13,250.00	13,210.00	5,359.00	-	18,569.00	31,819.00	-	489,837.82	-	-
Total, SRP		**521,656.82**	**-**	**521,656.82**	**521,656.82**	**-**	**-**	**521,656.82**	**-**	**-**	**-**	**521,656.82**	**13,250.00**	**13,210.00**	**5,359.00**	**-**	**18,569.00**	**31,819.00**	**13,250.00**	**13,210.00**	**5,359.00**	**-**	**18,569.00**	**31,819.00**	**-**	**489,837.82**	**-**	**-**
Computerization Project																												
MOOE		-	28,474.99	28,474.99	-	28,474.99	-	28,474.99	-	-	-	28,474.99	7,998.00	-	2,300.00	2,300.00	4,600.00	12,598.00	7,998.00	-	2,300.00	2,300.00	4,600.00	12,598.00	-	15,876.99	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Computerization Project		**-**	**28,474.99**	**28,474.99**	**-**	**28,474.99**	**-**	**28,474.99**	**-**	**-**	**-**	**28,474.99**	**7,998.00**	**-**	**2,300.00**	**2,300.00**	**4,600.00**	**12,598.00**	**7,998.00**	**-**	**2,300.00**	**2,300.00**	**4,600.00**	**12,598.00**	**-**	**15,876.99**	**-**	**-**
Emergency Repatriation Act																												

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments								Current Year Obligations						Current Year Disbursements						Balances			
					Allotments Received								1st Quarter	2nd Quarter			2nd Quarter	Total	1st Quarter	2nd Quarter			2nd Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Based on Authorized Appropriation	Balance from previous Transfer From	Additional SAROs Issued	Total	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	Ending March 31	April	May	June	Ending June 30		Ending March 31	April	May	June	Ending June 30				Due & Demandable	Not Yet Due & Demandable
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Repatriation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Locally Funded Projects																												
MOOE		521,656.82	28,474.99	550,131.81	521,656.82	28,474.99	-	550,131.81	-	-	-	550,131.81	21,248.00	13,210.00	7,659.00	2,300.00	23,169.00	44,417.00	21,248.00	13,210.00	7,659.00	2,300.00	23,169.00	44,417.00	-	505,714.81	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LFP		521,656.82	28,474.99	550,131.81	521,656.82	28,474.99	-	550,131.81	-	-	-	550,131.81	21,248.00	13,210.00	7,659.00	2,300.00	23,169.00	44,417.00	21,248.00	13,210.00	7,659.00	2,300.00	23,169.00	44,417.00	-	505,714.81	-	-
Total, Agency Specific Budget																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		36,070,733.68	62,244,432.12	98,315,165.80	36,070,733.68	38,854,519.32	-	74,925,253.00	-	-	23,389,912.80	98,315,165.80	26,759,638.57	1,927,532.59	5,092,123.10	7,215,828.76	14,235,484.45	40,995,123.02	26,759,638.57	1,927,532.59	3,036,532.15	8,971,422.71	13,935,487.45	40,695,126.02	-	57,320,042.78	299,997.00	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		184,910.00	2,225,000.00	2,409,910.00	184,910.00	1,925,000.00	-	2,109,910.00	-	-	300,000.00	2,409,910.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	-	2,302,788.00	-	-
Total, Agency Specific Budget		36,255,643.68	64,469,432.12	100,725,075.80	36,255,643.68	40,779,519.32	-	77,035,163.00	-	-	23,689,912.80	100,725,075.80	26,846,770.57	1,947,522.59	5,092,123.10	7,215,828.76	14,255,474.45	41,102,245.02	26,846,770.57	1,947,522.59	3,036,532.15	8,971,422.71	13,955,477.45	40,802,248.02	-	59,622,830.78	299,997.00	-
II. Automatic Appropriations																												
General Administration and Support																												
General Management and Supervision																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, GASS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations																												
Legal Services																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																												
MFO 1: Labor Policy Services																												
Bureau of Local Employment																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labor Affairs Bureau																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																												
Labatt Program Funds																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Progam- Regular																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WAWD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: Employment Regulation Services																												
Enforcement of labor laws, regulations and standards																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LSED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations																												
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. SPECIAL PURPOSE FUNDS																												
Personnel Services	S 01 00 000 00																											
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	S 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid-Year Bonus	S 01 02 140 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Performance Based Bonus	S 01 02 990 14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monetization of Leave Credits	S 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-Civilian	S 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	S 02 00 000 00																											
GIP/TUPAD	S 02 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES	S 02 03 020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINAP	S 02 03 030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AEP	S 02 03 050 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
El-Nino	S 02 03 070 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yolanda Rehabilitation Program	S 02 03 080 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	S 02 03 090 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Outlays	S 06 00 000 00																											
Yolanda Rehabilitation Program	S 06 04 050 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	S 06 04 050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Capital Outlays		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																												
PS Deficiency (RLIP)	S 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SPF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grandtotal																												
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		36,070,733.68	62,244,432.12	98,315,165.80	36,070,733.68	38,854,519.32	-	74,925,253.00	-	-	23,389,912.80	98,315,165.80	26,759,638.57	1,927,532.59	5,092,123.10	7,215,828.76	14,235,484.45	40,995,123.02	26,759,638.57	1,927,532.59	3,036,532.15	8,971,422.71	13,935,487.45	40,695,126.02	-	57,320,042.78	299,997.00	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		184,910.00	2,225,000.00	2,409,910.00	184,910.00	1,925,000.00	-	2,109,910.00	-	-	300,000.00	2,409,910.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	-	2,302,788.00	-	-
Subtotal		36,255,643.68	64,469,432.12	100,725,075.80	36,255,643.68	40,779,519.32	-	77,035,163.00	-	-	23,689,912.80	100,725,075.80	26,846,770.57	1,947,522.59	5,092,123.10	7,215,828.76	14,255,474.45	41,102,245.02	26,846,770.57	1,947,522.59	3,036,532.15	8,971,422.71	13,955,477.45	40,802,248.02	-	59,622,830.78	299,997.00	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1		36,255,643.68	64,469,432.12	100,725,075.80	36,255,643.68	40,779,519.32	-	77,035,163.00	-	-	23,689,912.80	100,725,075.80	26,846,770.57	1,947,522.59	5,092,123.10	7,215,828.76	14,255,474.45	41,102,245.02	26,846,770.57	1,947,522.59	3,036,532.15	8,971,422.71	13,955,477.45	40,802,248.02	-	59,622,830.78	299,997.00	-

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES

as of June 30, 2017

Department : Department of Labor and Employment
Agency : Office of the Secretary
Operating Unit : Regional Office No.
Organization Code (UACS) : 16-001- - -
Funding Source Code (as clustered) : 101101

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments								Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received				Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
					Based on Authorized Appropriation	Balance from previous Transfer From	Additional SAROs Issued	Total						April	May	June				April	May	June					Due & Demandable	Not Yet Due & Demandable
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		36,070,733.68	62,244,432.12	98,315,165.80	36,070,733.68	38,854,519.32	-	74,925,253.00	-	-	23,389,912.80	98,315,165.80	26,759,638.57	1,927,532.59	5,092,123.10	7,215,828.76	14,235,484.45	40,995,123.02	26,759,638.57	1,927,532.59	3,036,532.15	8,971,422.71	13,935,487.45	40,695,126.02	-	57,320,042.78	299,997.00	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		184,910.00	2,225,000.00	2,409,910.00	184,910.00	1,925,000.00	-	2,109,910.00	-	-	300,000.00	2,409,910.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	87,132.00	19,990.00	-	-	19,990.00	107,122.00	-	2,302,788.00	-	-
Sub-total		36,255,643.68	64,469,432.12	100,725,075.80	36,255,643.68	40,779,519.32	-	77,035,163.00	-	-	23,689,912.80	100,725,075.80	26,846,770.57	1,947,522.59	5,092,123.10	7,215,828.76	14,255,474.45	41,102,245.02	26,846,770.57	1,947,522.59	3,036,532.15	8,971,422.71	13,955,477.45	40,802,248.02	-	59,622,830.78	299,997.00	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Diff *PS*		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

GRACE Q. POQUIZ
AOV/BUDGET OFFICER III
July 5, 2017

SATURNINO A. MARTINEZ
ACCOUNTANT III
July 5, 2017

Approved by:

MANUEL C. ROLDAN
REGIONAL DIRECTOR-RO2
July 5, 2017