

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of May 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations										Current Year Disbur		
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April
										January	February	March		April	May	June			January	February	March		
I. Agency Specific Budget																							
General Administration and Support																							
General Management and Supervision																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE		119,069.12	-	119,069.12	119,069.12	-	-	-	119,069.12	-	6,147.67	-	6,147.67	18,000.00	-	-	18,000.00	24,147.67	-	6,147.67	-	6,147.67	18,000.00
CO		302,287.75	-	302,287.75	302,287.75	-	-	-	302,287.75	-	-	-	-	117,180.70	-	-	117,180.70	117,180.70	-	-	-	-	117,180.70
Total, GASS		421,356.87	-	421,356.87	421,356.87	-	-	-	421,356.87	-	6,147.67	-	6,147.67	135,180.70	-	-	135,180.70	141,328.37	-	6,147.67	-	6,147.67	135,180.70
Support to Operations																							
International Labor Conferences																							
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Services																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monitoring & Evaluation of BuB Projects																							
MOOE		-	70,578.48	70,578.48	-	-	-	70,578.48	70,578.48	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00	-	-	6,690.00	51,176.00	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00
Subtotal, M&E of BuB		-	70,578.48	70,578.48	-	-	-	70,578.48	70,578.48	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00	-	-	6,690.00	51,176.00	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00
Total, Support to Operations		-	70,578.48	70,578.48	-	-	-	70,578.48	70,578.48	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00	-	-	6,690.00	51,176.00	6,784.00	33,197.00	4,505.00	44,486.00	6,690.00
Operations																							
MFO 1: Labor Policy Services																							
Bureau of Local Employment																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labor Affairs Bureau																							
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April				
										January	February	March		April	May	June			January	February	March						
Subtotal, MFO 1																											
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MFO 2: Employment Facilitation and Capacity Building Services																											
A. Capacity Building Services																											
MOOE		12,823,003.78	17,127,749.62	29,950,753.40	12,823,003.78	-	-	17,127,749.62	29,950,753.40	292,990.00	829,920.62	6,832,431.36	7,955,341.98	2,383,528.70	2,096,702.03	-	4,480,230.73	12,435,572.71	292,990.00	829,920.62	6,832,431.36	7,955,341.98	2,383,528.70				
Subtotal, Capacity		12,823,003.78	17,127,749.62	29,950,753.40	12,823,003.78	-	-	17,127,749.62	29,950,753.40	292,990.00	829,920.62	6,832,431.36	7,955,341.98	2,383,528.70	2,096,702.03	-	4,480,230.73	12,435,572.71	292,990.00	829,920.62	6,832,431.36	7,955,341.98	2,383,528.70				
DILP Regular																											
MOOE		2,309,987.24	-	2,309,987.24	2,309,987.24	-	-	-	2,309,987.24	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25	2,074.85	-	89,756.10	827,014.08	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25				
Subtotal, DILP-Regular		2,309,987.24	-	2,309,987.24	2,309,987.24	-	-	-	2,309,987.24	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25	2,074.85	-	89,756.10	827,014.08	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25				
DILP BuB																											
MOOE		5,324,154.00	-	5,324,154.00	5,324,154.00	-	-	-	5,324,154.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, DILP-BuB		5,324,154.00	-	5,324,154.00	5,324,154.00	-	-	-	5,324,154.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total DILP																											
MOOE		7,634,141.24	-	7,634,141.24	7,634,141.24	-	-	-	7,634,141.24	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25	2,074.85	-	89,756.10	827,014.08	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25				
Total, DILP		7,634,141.24	-	7,634,141.24	7,634,141.24	-	-	-	7,634,141.24	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25	2,074.85	-	89,756.10	827,014.08	285,440.00	417,808.77	34,009.21	737,257.98	87,681.25				
GIP/TUPAD																											
MOOE		-	17,127,749.62	17,127,749.62	-	-	-	17,127,749.62	17,127,749.62	7,550.00	410,387.22	1,695,172.15	2,113,109.37	2,279,847.45	2,094,627.18	-	4,374,474.63	6,487,584.00	7,550.00	410,387.22	1,695,172.15	2,113,109.37	2,279,847.45				
Total, GIP/TUPAD		-	17,127,749.62	17,127,749.62	-	-	-	17,127,749.62	17,127,749.62	7,550.00	410,387.22	1,695,172.15	2,113,109.37	2,279,847.45	2,094,627.18	-	4,374,474.63	6,487,584.00	7,550.00	410,387.22	1,695,172.15	2,113,109.37	2,279,847.45				
JobStart Philippines																											
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Jobstart		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
SPES Regular																											
MOOE		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00	-	-	16,000.00	5,120,974.63	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00				
Subtotal, SPES-Regular		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00	-	-	16,000.00	5,120,974.63	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00				
SPES BuB																											
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal, SPES-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, SPES																											
MOOE		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00	-	-	16,000.00	5,120,974.63	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00				
Total, SPES		5,188,862.54	-	5,188,862.54	5,188,862.54	-	-	-	5,188,862.54	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00	-	-	16,000.00	5,120,974.63	-	1,724.63	5,103,250.00	5,104,974.63	16,000.00				
B. Support Services for employment generation for the vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood																											
Employment Facilitation																											
MOOE		31.54	416,861.71	416,893.25	31.54	-	-	416,861.71	416,893.25	37,543.14	246,438.70	-	283,981.84	-	-	-	283,981.84	37,543.14	246,438.70	-	283,981.84	-					
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, Employment Facilitation		31.54	416,861.71	416,893.25	31.54	-	-	416,861.71	416,893.25	37,543.14	246,438.70	-	283,981.84	-	-	-	283,981.84	37,543.14	246,438.70	-	283,981.84	-					
PESO																											
MOOE		-	416,861.71	416,861.71	-	-	-	416,861.71	416,861.71	37,543.14	246,438.70	-	283,981.84	-	-	-	283,981.84	37,543.14	246,438.70	-	283,981.84	-					
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, PESO		-	416,861.71	416,861.71	-	-	-	416,861.71	416,861.71	37,543.14	246,438.70	-	283,981.84	-	-	-	283,981.84	37,543.14	246,438.70	-	283,981.84	-					
EPD																											
MOOE		31.54	-	31.54	31.54	-	-	-	31.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total, EPD		31.54	-	31.54	31.54	-	-	-	31.54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustmen ts	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April		
										January	February	March		April	May	June			January	February	March				
Subtotal, MFO 2																									
MOOE		12,823,035.32	17,544,611.33	30,367,646.65	12,823,035.32	-	-	17,544,611.33	30,367,646.65	330,533.14	1,076,359.32	6,832,431.36	8,239,323.82	2,383,528.70	2,096,702.03	-	4,480,230.73	12,719,554.55	330,533.14	1,076,359.32	6,832,431.36	8,239,323.82	2,383,528.70		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 2		12,823,035.32	17,544,611.33	30,367,646.65	12,823,035.32	-	-	17,544,611.33	30,367,646.65	330,533.14	1,076,359.32	6,832,431.36	8,239,323.82	2,383,528.70	2,096,702.03	-	4,480,230.73	12,719,554.55	330,533.14	1,076,359.32	6,832,431.36	8,239,323.82	2,383,528.70		
MFO 3: Labor Force Welfare Services																									
WODP																									
MOOE		43,859.52	-	43,859.52	43,859.52	-	-	-	43,859.52	-	-	5,439.57	5,439.57	3,555.00	-	-	3,555.00	8,994.57	-	-	5,439.57	5,439.57	3,555.00		
Total, WODP		43,859.52	-	43,859.52	43,859.52	-	-	-	43,859.52	-	-	5,439.57	5,439.57	3,555.00	-	-	3,555.00	8,994.57	-	-	5,439.57	5,439.57	3,555.00		
AMP Regular																									
MOOE		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	-	272,160.00	-	272,160.00	-	-	-	-	272,160.00	-	272,160.00	-	272,160.00	-	-	-
Subtotal, AMP-Regular		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	-	272,160.00	-	272,160.00	-	-	-	-	272,160.00	-	272,160.00	-	272,160.00	-	-	-
AMP BuB																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, AMP-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, AMP																									
MOOE		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	-	272,160.00	-	272,160.00	-	-	-	-	272,160.00	-	272,160.00	-	272,160.00	-	-	-
Total, AMP		276,250.00	-	276,250.00	276,250.00	-	-	-	276,250.00	-	272,160.00	-	272,160.00	-	-	-	-	272,160.00	-	272,160.00	-	272,160.00	-	-	-
Labatt Program Funds																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	-	22,827.50	41,480.45	64,307.95	21,240.00	219,738.00	-	240,978.00	305,285.95	-	22,827.50	41,480.45	64,307.95	21,240.00		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	-	22,827.50	41,480.45	64,307.95	21,240.00	219,738.00	-	240,978.00	305,285.95	-	22,827.50	41,480.45	64,307.95	21,240.00		
Reintegration Program- BuB																									
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-BuB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Reintegration Program																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	-	22,827.50	41,480.45	64,307.95	21,240.00	219,738.00	-	240,978.00	305,285.95	-	22,827.50	41,480.45	64,307.95	21,240.00		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Reintegration		-	717,494.24	717,494.24	-	-	-	717,494.24	717,494.24	-	22,827.50	41,480.45	64,307.95	21,240.00	219,738.00	-	240,978.00	305,285.95	-	22,827.50	41,480.45	64,307.95	21,240.00		
WAWD																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		47,483.94	-	47,483.94	47,483.94	-	-	-	47,483.94	-	14,404.26	-	14,404.26	-	-	-	14,404.26	14,404.26	-	14,404.26	-	14,404.26	-	-	-
Total, WAWD		47,483.94	-	47,483.94	47,483.94	-	-	-	47,483.94	-	14,404.26	-	14,404.26	-	-	-	14,404.26	14,404.26	-	14,404.26	-	14,404.26	-	-	-
Subtotal, MFO 3																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		367,593.46	717,494.24	1,085,087.70	367,593.46	-	-	717,494.24	1,085,087.70	-	309,391.76	46,920.02	356,311.78	24,795.00	219,738.00	-	244,533.00	600,844.78	-	309,391.76	46,920.02	356,311.78	24,795.00		
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		367,593.46	717,494.24	1,085,087.70	367,593.46	-	-	717,494.24	1,085,087.70	-	309,391.76	46,920.02	356,311.78	24,795.00	219,738.00	-	244,533.00	600,844.78	-	309,391.76	46,920.02	356,311.78	24,795.00		
MFO 4: Employment Regulation Services																									

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of May 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations										Current Year Disbur			
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April
										January	February	March		April	May	June			January	February	March		
Total, GASS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations																							
Legal Services																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, LS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations																							
MFO 1: Labor Policy Services																							
Bureau of Local Employment																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Labor Relations																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BLR		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Working Conditions																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Workers with Special Concerns																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, BWSC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
International Labor Affairs Bureau																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, ILAB		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 3: Labor Force Welfare Services																							
Labatt Program Funds																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Labatt Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reintegration Program- Regular																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Reintegration-Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WAWD																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, WAWD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3																							
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: Employment Regulation Services																							

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of May 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations										Current Year Disbur					
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April		
										January	February	March		April	May	June			January	February	March				
Enforcement of labor laws, regulations and standards																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, LSED		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MFO 4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations																									
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. SPECIAL PURPOSE FUNDS																									
Personnel Services	5 01 00 000 00																								
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS Deficiency (Regular)	5 01 01 010 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Productivity Enhancement Incentive (PEI)	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund																									
Monetization of Leave Credits	5 01 04 990 99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits-Civilian	5 01 04 030 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Personnel Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance & Other Operating Expenses	5 02 00 000 00																								
GIP/TUPAD	5 02 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SPES	5 02 03 020 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WINAP	5 02 03 030 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AEP	5 02 03 050 00	388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	87,418.28	-	157,418.28	264,345.28	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	-	
El-Nino	5 02 03 070 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yolanda Rehabilitation Program	5 02 03 080 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	5 02 03 090 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, MOOE		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	87,418.28	-	157,418.28	264,345.28	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	-	
Capital Outlays	5 06 00 000 00																								
Yolanda Rehabilitation Program	5 06 04 050 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Negros Island Region	5 06 04 050 02	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Capital Outlays		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Automatic Appropriations																									
PS Deficiency (RLIP)	5 01 03 010 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Special Purpose Funds																									
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	87,418.28	-	157,418.28	264,345.28	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	-	
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total		388,705.80	-	388,705.80	388,705.80	-	-	-	388,705.80	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	87,418.28	-	157,418.28	264,345.28	7,367.00	3,600.00	95,960.00	106,927.00	70,000.00	-	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, SPF		388,705.80	-	388,705.80	388,705.80	-	-	-	777,411.60	7,367.00	3,600.00	95,960.00	213,854.00	70,000.00	87,418.28	-	314,836.56	528,690.56	7,367.00	3,600.00	95,960.00	213,854.00	70,000.00	-	

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS, AND BALANCES BY OBJECT OF EXPENDITURES
As of May 31, 2016

Department : Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Region
 Organization Code (UACS) : 16-001-00-000
 Funding Source Code (as clustered) : 101101

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations							Current Year Disbur							
		Authorized Appropriation	Adjustments	Adjusted Appropriations	Allotments Received	Adjustments	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter			1st Quarter Ending March 31	2nd Quarter			2nd Quarter Ending June 30	Total	1st Quarter			1st Quarter Ending March 31	April	
										January	February	March		April	May	June			January	February	March			
Grandtotal																								
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,971.56	11,971.56	-	-	-	-	-	-
MOOE		13,989,924.93	18,333,119.05	32,323,043.98	13,989,924.93	-	-	18,333,119.05	32,323,043.98	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,511,938.70	2,431,045.91	-	4,942,984.61	13,744,135.54	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,511,938.70	
CO		302,287.75	-	302,287.75	302,287.75	-	-	-	302,287.75	-	-	-	-	117,180.70	-	-	117,180.70	117,180.70	-	-	-	-	-	117,180.70
Sub-total		14,292,212.68	18,333,119.05	32,625,331.73	14,292,212.68	-	-	18,333,119.05	32,625,331.73	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,629,119.40	2,431,045.91	-	5,072,136.87	13,873,287.80	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,629,119.40	
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL, FAR1		14,292,212.68	18,333,119.05	32,625,331.73	14,292,212.68	-	-	18,333,119.05	32,625,331.73	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,629,119.40	2,431,045.91	-	5,072,136.87	13,873,287.80	359,770.14	1,441,890.75	6,999,490.04	8,801,150.93	2,629,119.40	

Prepared By:	Certified Correct:	Recommending Approval:	Approved:
EVAHAZEL P. ACCAD LEO III	GRACE Q. POQUIZ AO VBUDGET OFFICER	PREXIE A. CARONAN IMSD CHIEF	ATTY.SIXTO T. RODRIGUEZ JR. OIC, REGIONAL DIRECTOR
Prepared By:	Certified Correct:		
JONALYN PARACAD ADA VI	SATURNINO A. MARTINEZ ACCOUNTANT III		

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations				Balances			
2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
May	June					Due & Demandable	Not Yet Due & Demandable
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
2,096,702.03	-	4,480,230.73	12,435,572.71	-	17,515,180.69	-	-
2,096,702.03	-	4,480,230.73	12,435,572.71	-	17,515,180.69	-	-
2,074.85	-	89,756.10	827,014.08	-	1,482,973.16	-	-
2,074.85	-	89,756.10	827,014.08	-	1,482,973.16	-	-
-	-	-	-	-	5,324,154.00	-	-
-	-	-	-	-	5,324,154.00	-	-
2,074.85	-	89,756.10	827,014.08	-	6,807,127.16	-	-
2,074.85	-	89,756.10	827,014.08	-	6,807,127.16	-	-
2,094,627.18	-	4,374,474.63	6,487,584.00	-	10,640,165.62	-	-
2,094,627.18	-	4,374,474.63	6,487,584.00	-	10,640,165.62	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	16,000.00	5,120,974.63	-	67,887.91	-	-
-	-	16,000.00	5,120,974.63	-	67,887.91	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	16,000.00	5,120,974.63	-	67,887.91	-	-
-	-	16,000.00	5,120,974.63	-	67,887.91	-	-
-	-	-	283,981.84	-	132,911.41	-	-
-	-	-	-	-	-	-	-
-	-	-	283,981.84	-	132,911.41	-	-
-	-	-	283,981.84	-	132,879.87	-	-
-	-	-	-	-	-	-	-
-	-	-	283,981.84	-	132,879.87	-	-
-	-	-	-	-	31.54	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	31.54	-	-

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations				Balances			
2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
May	June					Due & Demandable	Not Yet Due & Demandable
2,096,702.03	-	4,480,230.73	12,719,554.55	-	17,648,092.10	-	-
-	-	-	-	-	-	-	-
2,096,702.03	-	4,480,230.73	12,719,554.55	-	17,648,092.10	-	-
-	-	3,555.00	8,994.57	-	34,864.95	-	-
-	-	3,555.00	8,994.57	-	34,864.95	-	-
-	-	-	272,160.00	-	4,090.00	-	-
-	-	-	272,160.00	-	4,090.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	272,160.00	-	4,090.00	-	-
-	-	-	272,160.00	-	4,090.00	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
219,738.00	-	240,978.00	305,285.95	-	412,208.29	-	-
-	-	-	-	-	-	-	-
219,738.00	-	240,978.00	305,285.95	-	412,208.29	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
219,738.00	-	240,978.00	305,285.95	-	412,208.29	-	-
-	-	-	-	-	-	-	-
219,738.00	-	240,978.00	305,285.95	-	412,208.29	-	-
-	-	-	-	-	-	-	-
-	-	-	14,404.26	-	33,079.68	-	-
-	-	-	14,404.26	-	33,079.68	-	-
-	-	-	-	-	-	-	-
219,738.00	-	244,533.00	600,844.78	-	484,242.92	-	-
-	-	-	-	-	-	-	-
219,738.00	-	244,533.00	600,844.78	-	484,242.92	-	-

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations				Balances			
2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
May	June					Due & Demandable	Not Yet Due & Demandable
-	-	-	-	-	-	-	-
-	-	-	100.26	-	5,892.14	-	-
-	-	-	-	-	-	-	-
-	-	-	100.26	-	5,892.14	-	-
15,216.04	-	24,141.04	38,144.44	-	17,606.93	-	-
15,216.04	-	24,141.04	38,144.44	-	17,606.93	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
15,216.04	-	24,141.04	38,244.70	-	23,499.07	-	-
-	-	-	-	-	-	-	-
15,216.04	-	24,141.04	38,244.70	-	23,499.07	-	-
-	-	-	-	-	-	-	-
2,331,656.07	-	4,748,904.77	13,358,644.03	-	18,155,834.09	-	-
-	-	-	-	-	-	-	-
2,331,656.07	-	4,748,904.77	13,358,644.03	-	18,155,834.09	-	-
11,971.56	-	11,971.56	45,822.56	-	184,389.90	-	-
-	-	-	-	-	-	-	-
11,971.56	-	11,971.56	45,822.56	-	184,389.90	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
11,971.56	-	11,971.56	45,822.56	-	184,389.90	-	-
-	-	-	-	-	-	-	-
11,971.56	-	11,971.56	45,822.56	-	184,389.90	-	-
-	-	-	-	-	-	-	-
2,343,627.63	-	4,785,566.33	13,479,790.26	-	18,454,547.92	-	-
-	-	117,180.70	117,180.70	-	185,107.05	-	-
2,343,627.63	-	4,785,566.33	13,479,790.26	-	18,756,835.67	-	-
-	-	-	-	-	-	-	-

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations				Balances			
2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
May	June					Due & Demandable	Not Yet Due & Demandable
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
87,418.28	-	157,418.28	264,345.28	-	124,360.52	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
87,418.28	-	157,418.28	264,345.28	-	124,360.52	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
87,418.28	-	157,418.28	264,345.28	-	124,360.52	-	-
-	-	-	-	-	-	-	-
87,418.28	-	157,418.28	264,345.28	-	124,360.52	-	-
-	-	-	-	-	-	-	-
87,418.28	-	314,836.56	528,690.56	-	248,721.04	-	-

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Appropriations				Balances			
2nd Quarter		2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
May	June					Due & Demandable	Not Yet Due & Demandable
-	-	11,971.56	11,971.56	-	(11,971.56)	-	-
2,431,045.91	-	4,942,984.61	13,744,135.54	-	18,578,908.44	-	-
-	-	117,180.70	117,180.70	-	185,107.05	-	-
2,431,045.91	-	5,072,136.87	13,873,287.80	-	18,752,043.93	-	-
-	-	-	-	-	-	-	-
2,431,045.91	-	5,072,136.87	13,873,287.80	-	18,752,043.93	-	-