

List of Allotments and Sub-Allotments  
as of December 31, 2015

FAR No. 1-B

Department : Labor and Employment  
Agency : Office of the Secretary  
Operating Unit : Regional Office No. 2  
Organization Code (UACS) : 16-001-03-000  
Funding Source Code (as clustered) : 101101,104354

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Continuing Appropriations   |
|   | Supplemental Appropriations |

| Allotments / Sub-Allotments   |                                    |           | Funding Source   |           | Allotments / Sub-Allotments received from COs / ROs |               |            |                | Sub-Allotment to Regions/Operating Units |      |    |               | Total Allotments / Net of Sub-allotments |             |               |               |
|---|------------------------------------|-----------|------------------|-----------|---|---------------|------------|----------------|--|------|----|---------------|--|-------------|---------------|---------------|
| No.   | Number                             | Date      | Description      | UACS Code | PS  | MOOE          | CO         | Total          | PS                                       | MOOE | CO | Total         | PS                                       | MOOE        | CO            | Total         |
| 1   | 2                                  | 3         | 4                | 5         | 6   | 7.00          | 8          | 9=(6+7+8)      | 10                                       | 11   | 12 | 13=(10+11+12) | 14 = (6+10)                              | 15 = (7+11) | 16 = (8 + 12) | 17=(14+15+16) |
| <b>A. Allotments received from DBM</b>                                |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| 1   | Comprehensive Release per Annex A  |           | Budget           | 1 01 101  | 34,217,000  | 82,788,000.00 | 20,000,000 | 137,005,000.00 |  |      |    |               | 34,217,000                               | 82,788,000  | 20,000,000    | 137,005,000   |
| 2   | GARO No. (RLIP)                    |           | Automatic Appro. | 1 04 102  | 3,301,000   |               |            | 3,301,000.00   |  |      |    |               | 3,301,000                                |             |               | 3,301,000     |
|   | SARO Releases                      |           |                  | 1 01 406  | 4,357,413   | 896,640.00    |            | 5,254,053.00   |  |      |    |               | 4,357,413                                |             |               | 4,357,413     |
|   | MPBF-PS Deficiency (Regular)       |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 3   | MPBF-PS Deficiency (RLIP)          |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 4   | PGF-PS (Terminal Benefits)         |           |                  | 1 01 406  | 1,762,074   |               |            | 1,762,074.00   |  |      |    |               |  |             |               |               |
| 5   |                                    |           |                  | 1 01 406  | 390,274   |               |            | 390,274.00     |  |      |    |               | 390,274                                  |             |               | 390,274       |
| 6   |                                    |           |                  | 1 01 406  | 896,355   |               |            | 896,355.00     |  |      |    |               | 896,355                                  |             |               | 896,355       |
| 7   |                                    |           |                  | 1 01 406  | 475,445   |               |            | 475,445.00     |  |      |    |               | 475,445                                  |             |               | 475,445       |
| 8   |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 9   |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 10  |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 11  |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 12  |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 13  |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 14  |                                    |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
|   | Productivity Enhancement Incentive |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 15  | Monetization                       |           |                  | 1 01 406  | 2,595,339   |               |            | 2,595,339.00   |  |      |    |               | 2,595,339                                |             |               | 2,595,339     |
| 16  | GIP                                |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 17  | TUPAD                              |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 18  | SPES                               |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 19  | WINAP                              |           |                  | 1 01 406  |   |               |            |                |  |      |    |               |  |             |               |               |
| 20  | Rehabilitation & Recovery Program  |           |                  | 1 01 406  |   | 896,640.00    |            | 896,640.00     |  |      |    |               |  | 896,640     |               | 896,640       |
| 21  |                                    |           |                  | 1 01 406  |   | 896,640.00    |            | 896,640.00     |  |      |    |               |  | 896,640     |               | 896,640       |
|   | Sub-total, Allotments from DBM     |           |                  |           | 41,875,413  | 83,684,640.00 | 20,000,000 | 145,560,053.00 |  |      |    |               | 41,875,413                               | 82,788,000  | 20,000,000    | 144,663,413   |
| <b>B. Sub-allotments received from Central Office/Regional Office</b> |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| <b>AMP</b>  |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| 1   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 2   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 3   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 4   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 5   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 6   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 7   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 8   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 9   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 10  |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| <b>BLE</b>  |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| 1   | 2015-05-0440                       | 5/18/2015 | RGAP             | 1 01 101  |   | 352,792.56    |            | 352,792.56     |  |      |    |               |  | 352,793     |               | 352,793       |
| 2   | 2015-05-0463                       | 5/21/2015 | Career Guidance  | 1 01 101  |   | 50,000.00     |            | 50,000.00      |  |      |    |               |  | 50,000      |               | 50,000        |
| 3   | 2015-07-0571                       | 7/3/2015  | Career Congress  | 1 01 101  |   | 150,000.00    |            | 150,000.00     |  |      |    |               |  | 150,000     |               | 150,000       |
| 4   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 5   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 6   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 7   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 8   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 9   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 10  |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| <b>BuB</b>  |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| 1   | 2015-02-0082                       | 2/16/2015 | GPB              | 1 01 101  |   | 586,100.00    |            | 586,100.00     |  |      |    |               |  | 586,100     |               | 586,100       |
| 2   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 3   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 4   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 5   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 6   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 7   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 8   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 9   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 10  |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| <b>BWSC</b>   |                                    |           |                  |           |   |               |            |                |  |      |    |               |  |             |               |               |
| 1   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |
| 2   |                                    |           |                  | 1 01 101  |   |               |            |                |  |      |    |               |  |             |               |               |

| No.                               | Allotments / Sub-Allotments |            | Funding Source     |           | Allotments / Sub-Allotments received from COs / ROs |                      |    |                      | Sub-Allotment to Regions/Operating Units |      |    |               | Total Allotments / Net of Sub-allotments |                   |               |               |                   |
|-----------------------------------|-----------------------------|------------|--------------------|-----------|---|----------------------|----|----------------------|--|------|----|---------------|--|-------------------|---------------|---------------|-------------------|
|                                   | Number                      | Date       | Description        | UACS Code | PS  | MOOE                 | CO | Total                | PS                                       | MOOE | CO | Total         | PS                                       | MOOE              | CO            | Total         |                   |
| 1                                 | 2                           | 3          | 4                  | 5         | 6   | 7.00                 | 8  | 9=(6+7+8)            | 10                                       | 11   | 12 | 13=(10+11+12) | 14 = (6+10)                              | 15 = (7+11)       | 16 = (8 + 12) | 17=(14+15+16) |                   |
| 3                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 4                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 7                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>GIP</b>                        |                             |            |                    |           |   | <b>34,530,289.31</b> |    | <b>34,530,289.31</b> |  |      |    |               |  | <b>34,530,289</b> |               |               | <b>34,530,289</b> |
| 1                                 | 2015-02-0108                | 2/10/2015  | GIP/TUPAD          | 1 01 101  |   | 34,155,000.00        |    | 34,155,000.00        |  |      |    |               |  | 34,155,000        |               |               | 34,155,000        |
| 2                                 |                             |            |                    | 1 01 101  |   | 345,000.00           |    | 345,000.00           |  |      |    |               |  | 345,000           |               |               | 345,000           |
| 3                                 | 2015-06-0538                | 6/8/2015   | GIP- 1BAP          | 1 01 101  |   | 25,296.00            |    | 25,296.00            |  |      |    |               |  | 25,296            |               |               | 25,296            |
| 4                                 |                             |            |                    | 1 01 101  |   | 4,993.31             |    | 4,993.31             |  |      |    |               |  | 4,993             |               |               | 4,993             |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 7                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>IT/Computerization Program</b> |                             |            |                    |           |   | <b>22,500.00</b>     |    | <b>22,500.00</b>     |  |      |    |               |  | <b>22,500</b>     |               |               | <b>22,500</b>     |
| 1                                 | 2015-11-1002                | 11/23/2015 | lics-mis Training  | 1 01 101  |   | 22,500.00            |    | 22,500.00            |  |      |    |               |  | 22,500            |               |               | 22,500            |
| 2                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 3                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 4                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 7                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>Labor Attache Program</b>      |                             |            |                    |           |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 1                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 2                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 3                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 4                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 7                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>OSEC</b>                       |                             |            |                    |           |   | <b>4,790,791</b>     |    | <b>4,790,790.96</b>  |  |      |    |               | <b>4,790,791</b>                         |                   |               |               | <b>4,790,791</b>  |
| 1                                 | 2015-06-0538                | 6/23/2015  | PEI                | 1 01 101  |   | 2,196,220            |    | 2,196,220.00         |  |      |    |               | 2,196,220                                |                   |               |               | 2,196,220         |
| 2                                 | 2015-12-1077                | 12/14/2015 | PBB                | 1 01 101  |   | 567,500              |    | 567,500.00           |  |      |    |               | 567,500                                  |                   |               |               | 567,500           |
| 3                                 | 2015-12-1116                | 12/21/2015 | PS DEFICIT         | 1 01 101  |   | 877,334              |    | 877,333.50           |  |      |    |               | 877,334                                  |                   |               |               | 877,334           |
| 4                                 |                             |            |                    | 1 01 101  |   | 63,527               |    | 63,527.00            |  |      |    |               | 63,527                                   |                   |               |               | 63,527            |
| 5                                 |                             |            |                    | 1 01 101  |   | 10,513               |    | 10,512.50            |  |      |    |               | 10,513                                   |                   |               |               | 10,513            |
| 6                                 |                             |            |                    | 1 01 101  |   | 311,848              |    | 311,847.96           |  |      |    |               | 311,848                                  |                   |               |               | 311,848           |
| 7                                 |                             |            |                    | 1 01 101  |   | 763,850              |    | 763,850.00           |  |      |    |               | 763,850                                  |                   |               |               | 763,850           |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>PESO</b>                       |                             |            |                    |           |   | <b>610,000.00</b>    |    | <b>610,000.00</b>    |  |      |    |               |  | <b>610,000</b>    |               |               | <b>610,000</b>    |
| 1                                 | 2015-03-0336                | 3/25/2015  | Quarterly PESO mee | 1 01 101  |   | 100,000.00           |    | 100,000.00           |  |      |    |               |  | 100,000           |               |               | 100,000           |
| 2                                 | 2015-04-0388                | 4/27/2015  | Jobs Fair          | 1 01 101  |   | 50,000.00            |    | 50,000.00            |  |      |    |               |  | 50,000            |               |               | 50,000            |
| 3                                 | 2015-12-1028                | 11/26/2015 | PESO YEPA          | 1 01 101  |   | 460,000.00           |    | 460,000.00           |  |      |    |               |  | 460,000           |               |               | 460,000           |
| 4                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 7                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| <b>Reintegration Program</b>      |                             |            |                    |           |   | <b>1,418,681.40</b>  |    | <b>1,418,681.40</b>  |  |      |    |               |  | <b>1,418,681</b>  |               |               | <b>1,418,681</b>  |
| 1                                 | 2015-02-0077                | 2/6/2015   | MOOE               | 1 01 101  |   | 18,000.00            |    | 18,000.00            |  |      |    |               |  | 18,000            |               |               | 18,000            |
| 2                                 |                             |            |                    | 1 01 101  |   | 20,000.00            |    | 20,000.00            |  |      |    |               |  | 20,000            |               |               | 20,000            |
| 3                                 |                             |            |                    | 1 01 101  |   | 3,600.00             |    | 3,600.00             |  |      |    |               |  | 3,600             |               |               | 3,600             |
| 4                                 |                             |            |                    | 1 01 101  |   | 18,000.00            |    | 18,000.00            |  |      |    |               |  | 18,000            |               |               | 18,000            |
| 5                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 6                                 | 2015-05-0422                | 5/5/2015   | NRCO-Balik Pinay   | 1 01 101  |   | 595,351.40           |    | 595,351.40           |  |      |    |               |  | 595,351           |               |               | 595,351           |
| 7                                 | 2015-04-0388                | 4/27/2015  | NRCO-monitoring    | 1 01 101  |   | 85,000.00            |    | 85,000.00            |  |      |    |               |  | 85,000            |               |               | 85,000            |
| 8                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 9                                 |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 10                                |                             |            |                    | 1 01 101  |   |                      |    |                      |  |      |    |               |  |                   |               |               |                   |
| 11                                | 2015-04-0405                | 4/29/2015  | LDAP-OFWs          | 1 01 101  |   | 120,000.00           |    | 120,000.00           |  |      |    |               |  | 120,000           |               |               | 120,000           |
| 12                                | 2015-07-0575                | 7/7/2015   | Bombo Medico       | 1 01 101  |   | 10,800.00            |    | 10,800.00            |  |      |    |               |  | 10,800            |               |               | 10,800            |
| 13                                |                             | 7/29/2015  | OFW Summit         | 1 01 101  |   | 10,000.00            |    | 10,000.00            |  |      |    |               |  | 10,000            |               |               | 10,000            |
| 14                                |                             | 7/22/2015  | LDAP-OFWs          | 1 01 101  |   | 100,000.00           |    | 100,000.00           |  |      |    |               |  | 100,000           |               |               | 100,000           |
| 15                                |                             | 10/5/2015  | Travelling Exp     | 1 01 101  |   | 4,500.00             |    | 4,500.00             |  |      |    |               |  | 4,500             |               |               | 4,500             |
| 16                                |                             | 11/6/2015  | Travelling Exp     | 1 01 101  |   | 18,000.00            |    | 18,000.00            |  |      |    |               |  | 18,000            |               |               | 18,000            |
| 17                                |                             | 11/23/2015 | subsidies          | 1 01 101  |   | 260,000.00           |    | 260,000.00           |  |      |    |               |  | 260,000           |               |               | 260,000           |

| No.                              | Allotments / Sub-Allotments |           | Funding Source     |           | Allotments / Sub-Allotments received from COs / ROs |               |                |               | Sub-Allotment to Regions/Operating Units |      |    |               | Total Allotments / Net of Sub-allotments |               |                |               |                |
|----------------------------------|-----------------------------|-----------|--------------------|-----------|---|---------------|----------------|---------------|--|------|----|---------------|--|---------------|----------------|---------------|----------------|
|                                  | Number                      | Date      | Description        | UACS Code | PS  | MOOE          | CO             | Total         | PS                                       | MOOE | CO | Total         | PS                                       | MOOE          | CO             | Total         |                |
| 1                                | 2                           | 3         | 4                  | 5         | 6   | 7.00          | 8              | 9=(6+7+8)     | 10                                       | 11   | 12 | 13=(10+11+12) | 14 = (6+10)                              | 15 = (7+11)   | 16 = (8 + 12)  | 17=(14+15+16) |                |
| 18                               |                             |           | Travelling Exp     | 1 01 101  |   | 700.00        |                | 700.00        |  |      |    |               |  | 700           |                | 700           |                |
| 19                               |                             |           | communication exp  | 1 01 101  |   | 300.00        |                | 300.00        |  |      |    |               |  | 300           |                | 300           |                |
| 20                               |                             |           | representation exp | 1 01 101  |   | 5,000.00      |                | 5,000.00      |  |      |    |               |  | 5,000         |                | 5,000         |                |
| 21                               |                             |           | Balik Pinay        | 1 01 101  |   | 149,430.00    |                | 149,430.00    |  |      |    |               |  | 149,430       |                | 149,430       |                |
| <b>Skills Registry Project</b>   |                             |           |                    |           |   |               |                |               |  |      |    |               |  |               |                |               |                |
| 1                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 2                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 3                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 4                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 5                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 6                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 7                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 8                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 9                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 10                               |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| <b>TIPC</b>                      |                             |           |                    |           |   |               |                |               |  |      |    |               |  |               |                |               |                |
| 1                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 2                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 3                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 4                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 5                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 6                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 7                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 8                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 9                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 10                               |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| <b>TUPAD</b>                     |                             |           |                    |           |   |               |                |               |  |      |    |               |  |               |                |               |                |
| 1                                |                             |           |                    | 1 01 101  |   | -             | 474,035.00     | -             | 474,035.00                               |      |    |               |  | -             | 474,035        | -             | 474,035        |
| 2                                | 2015-06-0538                | 6/8/2015  | TUPAD-IBAP         | 1 01 101  |   | 474,035.00    |                | 474,035.00    |  |      |    |               |  | 474,035       |                | 474,035       |                |
| 3                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 4                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 5                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 6                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 7                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 8                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 9                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 10                               |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| <b>WINAP</b>                     |                             |           |                    |           |   |               |                |               |  |      |    |               |  |               |                |               |                |
| 1                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 2                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 3                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 4                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 5                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 6                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 7                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 8                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 9                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 10                               |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| <b>WODP</b>                      |                             |           |                    |           |   |               |                |               |  |      |    |               |  |               |                |               |                |
| 1                                | 2015-01-009                 | 1/26/2015 | RAF                | 1 01 101  |   | 6,000.00      |                | 6,000.00      |  |      |    |               |  | 6,000         |                | 6,000         |                |
| 2                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 3                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 4                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 5                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 6                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 7                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 8                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 9                                |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| 10                               |                             |           |                    | 1 01 101  |   | -             |                | -             |  |      |    |               |  | -             |                | -             |                |
| <b>Sub-total, sub-allotments</b> |                             |           |                    |           |   | 4,790,791     | 38,000,398.27  | -             | 42,791,189.23                            |      |    |               |  | 4,790,791     | 38,000,398     | -             | 42,791,189     |
| <b>Total Allotments</b>          |                             |           |                    |           |   | 46,666,203.96 | 121,685,038.27 | 20,000,000.00 | 188,351,242.23                           |      |    |               |  | 46,666,203.96 | 120,788,398.27 | 20,000,000.00 | 187,454,602.23 |

| <b>Summary by Funding Source Code:</b> |                 |                      |                       |                      |                       |          |          |          |          |                      |                       |                      |                       |          |          |          |
|--|-----------------|----------------------|-----------------------|----------------------|-----------------------|----------|----------|----------|----------|----------------------|-----------------------|----------------------|-----------------------|----------|----------|----------|
| Agency Specific Budget                 | 1 01 101        | 34,217,000.00        | 82,788,000.00         | 20,000,000.00        | 137,005,000.00        | -        | -        | -        | -        | 34,217,000.00        | 82,788,000.00         | 20,000,000.00        | 137,005,000.00        | -        | -        | -        |
| Sub-allotments                         | 1 01 101        | 4,790,790.96         | 38,000,398.27         | -                    | 42,791,189.23         | -        | -        | -        | -        | 4,790,790.96         | 38,000,398.27         | -                    | 42,791,189.23         | -        | -        | -        |
| <b>Sub-</b>                            | <b>1 01 101</b> | <b>39,007,790.96</b> | <b>120,788,398.27</b> | <b>20,000,000.00</b> | <b>179,796,189.23</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>39,007,790.96</b> | <b>120,788,398.27</b> | <b>20,000,000.00</b> | <b>179,796,189.23</b> | <b>-</b> | <b>-</b> | <b>-</b> |
| RLIP                                   | 1 04 102        | 3,301,000.00         | -                     | -                    | 3,301,000.00          | -        | -        | -        | -        | 3,301,000.00         | -                     | -                    | 3,301,000.00          | -        | -        | -        |
| SARO Releases                          | 1 01 406        | 4,357,413.00         | 896,640.00            | -                    | 5,254,053.00          | -        | -        | -        | -        | 4,357,413.00         | -                     | -                    | 4,357,413.00          | -        | -        | -        |
| <b>Grandtotal</b>                      |                 | <b>46,666,203.96</b> | <b>121,685,038.27</b> | <b>20,000,000.00</b> | <b>188,351,242.23</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>46,666,203.96</b> | <b>120,788,398.27</b> | <b>20,000,000.00</b> | <b>187,454,602.23</b> | <b>-</b> | <b>-</b> | <b>-</b> |

Certified Correct:

GRACE QUINAN-POQUIZ  
Budget Officer