FAR No. 1-B

List of Allotments and Sub-Allotments

As of March 31, 2019 FINAL

Department	Labor and Employment
Agency	Office of the Secretary
Operating Unit	Regional Office No. 02
Organization Code (UACS)	
Funding Source Code (as clustered) : 101101	
(e.g. Old Fund Code: 101,102, 151)	

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received fro																
	GAARD							-				-	-	-	-	-
	GARO No. 2016-1							-					-	-	-	-
	SARO Releases				-	-	-	-	-	-	-	-	-	-	-	-
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Pension & Gratuity Fund				-	-	-	-	-	-	-	-	-	-	-	-
				5.01.04.030.01				-					-	-	-	-
				5.01.04.990.99				-					-	-	-	-
	Retirement & Life Insurance Premiums				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments fro				-	-	-	-	-	-	-	-	-	-	-	-
B. Sub-Allotments from Ce																
	General Administration & Support Services Funds				-	-	-	-	-	-	-	-	-	-	-	-
				5.01.14.990.99			-	-					-	-	-	-
							-	-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Computerization				-	-	-	-	-	-	-	-	-	-	-	-
				5.02.03.010				-					-	-	-	-
				5.02.03.010				-					-	-	-	-
				5.02.03.010				-					-	-	-	-
	BLE Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BWSC Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	GIP Funds				-	5,146,498.00	-	5,146,498.00	-	-	-	-	-	5,146,498.00	-	5,146,498.00
	2019-02-0033	02/12/2019	GIP- Roxas and Naguilian, Isabela	5.02.14.990		4,996,600.00		4,996,600.00					-	4,996,600.00	-	4,996,600.00
	2019-02-0033	02/12/2019	GIP- Roxas and Naguilian, Isabela-Admin Cost	5.02.14.990		149,898.00		149,898.00					-	149,898.00	-	149,898.00
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
	01/00/1900	01/00/1900	00-Jan-00	5.02.14.990		-		-					-	-	-	-
								-					-	-	-	-
	TUPAD Funds				-	18,523,005.00	-	18,523,005.00	-	-	-	-	-	18,523,005.00	-	18,523,005.00
	2019-02-0032	02/12/2019	TUPAD - Caggayan (7 municipalities)	5.02.14.990		2,069,100.00		2,069,100.00					-	2,069,100.00	-	2,069,100.00
	2019-02-0032	02/12/2019	TUPAD - Admin Cost	5.02.14.990		62,073.00		62,073.00					-	62,073.00	-	62,073.00
	2019-02-0027	02/12/2019	TUPAD-1st to 3rd District of Cagayan	5.02.14.990		10,640,000.00		10,640,000.00					-	10,640,000.00	-	10,640,000.00

No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs PS	MOOE	CO	Total	Sub-Allotment to Regions/Operating Units PS	MOOE	CO	Total	Total Allotments / Net of Sub-allotments PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2019-02-0027	02/12/2019	TUPAD-1st to 3rd District of Cagayan- Admin Cost	5.02.14.990		319,200.00		319,200.00					-	319,200.00	-	319,200.00
	2019-02-0026	02/12/2019	D-Cagayan (amulung,solana,gattaran,lasam,alcala,ba	5.02.14.990		5,274,400.00		5,274,400.00					-	5,274,400.00	-	5,274,400.00
	2019-02-0026	02/12/2019	TUPAD-Cagayan (6 municipalities)-Admin Cost	5.02.14.990		158,232.00		158,232.00					-	158,232.00	-	158,232.00
	2019-03-0133	03/07/2019	TUPAD-Solana, Cagayan	5.02.14.990		-		-					-	-	-	-
	2019-03-0133	03/07/2019	TUPAD-Solana, Cagayan	5.02.14.990		-		-					-	-	-	-
	2019-03-0143	03/19/2019	TUPAD-Roxas, Isabela	5.02.14.990		-		-					-	-	-	-
	2019-03-0143	03/19/2019	TUPAD-Roxas, Isabela	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.14.990		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900	5.02.02.010		-		-					-	-	-	-
	0	01/00/1900	01/00/1900													
	0							-					-	-	-	-
								-					-	-	-	-
	Jobstart Philippines Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.02.14.990				-					-	-	-	-
				5.02.14.990				-					-	-	-	-
				5.02.14.990				-					-	-	-	-
	Job Fair Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.02.14.990				-					-	-	-	-
								-					-	-	-	-
	NRSP FUND				**-**	**146,171.56**	**-**	**146,171.56**	**-**	**-**	**-**	**-**	**-**	**146,171.56**	**-**	**146,171.56**
	2019-03-0105	03 07 2019	1st quarterly salary of 2 nsrp project based personnel	5.02.14.990		119,671.56		119,671.56					-	119,671.56	-	119,671.56
	2019-03-0124	03 11 2019	First quarter expenses in connection with nsrp program	5.02.14.990		26,500.00		26,500.00					-	26,500.00	-	26,500.00
			00-Jan-00	5.02.14.990				-					-	-	-	-
			00-Jan-00					-						-	-	-
	IF-WODP				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
	PESO Funds				**-**	**45,000.00**	**-**	**45,000.00**	**-**	**-**	**-**	**-**	**-**	**45,000.00**	**-**	**45,000.00**
	2019-02-0045	12/02/2019	PESO QUARTERLY MEETING @ 35000/QUARTER	5.02.14.990		-		-					-	-	-	-
				5.02.14.990		45,000.00		45,000.00					-	45,000.00	-	45,000.00
	TIPC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.02.14.990				-					-	-	-	-
								-					-	-	-	-
	PES/EPD Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.02.01.010				-					-	-	-	-

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
								-					-	-	-	-
	K-12 Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.02.14.990				-					-	-	-	-
				5.02.14.990				-					-	-	-	-
	PESO Funds-Capital Outlay				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.06.04.050		-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	IT/Computerization Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
				5.06.04.050				-					-	-	-	-
				5.06.06.020				-					-	-	-	-
								-					-	-	-	-
	Total Sub-Allotments from Central Office				**-**	**23,860,674.56**	**-**	**23,860,674.56**	**-**	**-**	**-**	**-**	**-**	**23,860,674.56**	**-**	**23,860,674.56**
	GRANDTOTAL				**-**	**23,860,674.56**	**-**	**23,860,674.56**	**-**	**-**	**-**	**-**	**-**	**23,860,674.56**	**-**	**23,860,674.56**
			Summary by Funding Source Code:													
			Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		-	-	-	-	-	-	-	-	-	-	-	-
			Sub-total		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			Sub-allotments		-	23,860,674.56	-	23,860,674.56	-	-	-	-	-	23,860,674.56	-	23,860,674.56
			Grandtotal		**-**	**23,860,674.56**	**-**	**23,860,674.56**	**-**	**-**	**-**	**-**	**-**	**23,860,674.56**	**-**	**23,860,674.56**
			Prepared by:			Certified Correct:										
			Katherine B. Pe Benito (SGD)			**Grace Q. Poquiz (SGD)**										
			Budget Aide			Budget Officer										
			Date: 04/10/2019			04/10/2019										