

**List of Allotments and Sub-Allotments
as of MARCH 31, 2019**

Department	Labor and Employment
Agency	Office of the Secretary
Operating Unit	Regional Office No. 02
Organization Code (UACS)	
Funding Source Code (as clustered) : 101101	
	(e.g. Old Fund Code: 101,102, 151)

Current Year Appropriations
Continuing Appropriations
Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from																
			GAARD					-								
			GARO No. 2016-1					-								
			SARO Releases					-								
			Agency Specific Budget					-								
								-								
			Misc. Personnel Benefits Fund					-								
								-								
			Pension & Gratuity Fund					-								
			18-000-7395	04/10/2018	Terminal Leave (A. Hontomin)	5.01.04.030.01		-								
			18-001-4417	06/25/2018	Monetization (DOLE R02)	5.01.04.990.99		-								
			18-002-0480	09/07/2018	Monetization (DOLE R02)	5.01.04.990.99		-								
			Retirement & Life Insurance Premiums					-								
								-								
								-								
								-								
								-								
			Total Allotments from					-								
B. Sub-Allotments from Cel																
			General Administration & Support Services Funds					-								
			2018-07-876	07/06/2018	Monetization leave	5.01.14.990.99		-								
			2018-11-1706	12/22/2018	PS Deficiency			-								
			2018-12-1895	12/27/2018	C N A			-								
			2018-12-1887	12/27/2018	Anniversary Bonus			-								
			Computerization					-								
			2018-07-848	07/03/2018	Procurement of 10 UPS AND 2 Ink jet Printers	5.02.03.010	900.00	900.00								
			2018-12-1822	12/13/2018	Training for LIAS	5.02.03.010	7,500.00	7,500.00								
			2018-12-1847	12/17/2018	Traveling expense for Digital Transformation Workshop and Data and Network Security	5.02.03.010	9,100.00	9,100.00								
			BLE Funds					-								
								-								
								-								
			BWSC Funds					-								
								-								
								-								
			GIP Funds					-								
			2018-03-129	03/12/2018	GIP - Cag 2nd District (1st BATCH)	5.02.14.990	1,686.62	1,686.62								
			2018-05-601	05/16/2018	GIP -Child Labor (RO2)	5.02.14.990	1,043,537.79	1,043,537.79								
			2018-07-884	07/09/2018	GIP- Roxas, Jones, Naguilian	5.02.14.990	944,927.68	944,927.68								
			2018-07-893	07/11/2018	GIP- Sta. Maria, Isabela	5.02.14.990	359,832.31	359,832.31								
			2018-07-892	07/11/2018	GIP- 2nd District (2nd BATCH)	5.02.14.990	159,390.88	159,390.88								
			2018-07-895	07/11/2018	GIP- Sto. Tomas, Cabagan, Tumaunini	5.02.14.990	734,314.03	734,314.03								
			2018-07-1001	10/19/2018	GIP- Ilagan, Isabela	5.02.14.990	-	-								
			2018-10-1439	10/19/2018	GIP-Cagayan and Isabela	5.02.14.990	-	-								
			2018-10-1484	10/22/2018	GIP-Batanes	5.02.14.990	71,371.03	71,371.03								
			2018-10-1453	10/22/2018	GIP- Profiling Child Labor	5.02.14.990	-	-								
			2018-10-1469	10/22/2018	GIP- Profiling Child Labor	5.02.14.990	182,123.50	182,123.50								
			2018-11-1639	10/22/2018	GIP-TING	5.02.14.990	346,523.43	346,523.43								

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	TUPAD Funds				-	8,559,975.72	-	8,559,975.72	-	-	-	-	-	7,591,775.72	-	7,591,775.72
	2018-03-129	03/12/2018	TUPAD - Cag 2nd District	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-129	03/12/2018	TUPAD - Isa 2nd District	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-129	03/12/2018	TUPAD - Isa 3rd District	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-129	03/12/2018	TUPAD - N.VIZCAYA	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-129	03/12/2018	TUPAD - Admin Cost	5.02.14.990	-	1,685.63	-	1,685.63	-	-	-	-	-	1,685.63	-	1,685.63
	2018-04-492	04/30/2018	TUPAD - Lallo	5.02.14.990	-	43,348.50	-	43,348.50	-	-	-	-	-	43,348.50	-	43,348.50
	2018-04-492	04/30/2018	TUPAD - Admin Cost (Lallo)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-05-532	04/30/2018	TUPAD - Isabela District 2(Go)	5.02.14.990	-	363.39	-	363.39	-	-	-	-	-	363.39	-	363.39
	2018-05-532	04/30/2018	TUPAD - Admin Cost Isabela District 2(Go)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-05-551	05/10/2018	TUPAD - WIE Labor Day Celebration-Supplies	5.02.14.990	-	66.00	-	66.00	-	-	-	-	-	66.00	-	66.00
	2018-05-551	05/10/2018	TUPAD - WIE Labor Day Celebration-Meals & Snacks'	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-06-718	06/14/2018	TUPAD- N. Vizcaya	5.02.14.990	-	184.75	-	184.75	-	-	-	-	-	184.75	-	184.75
	2018-06-718	06/14/2018	TUPAD- Admin Cost N. Vizcaya	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-06-721	06/14/2018	TUPAD- Ilagan	5.02.14.990	-	35,403.50	-	35,403.50	-	-	-	-	-	35,403.50	-	35,403.50
	2018-06-721	06/14/2018	TUPAD- Admin Cost Ilagan	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-06-796	06/25/2018	TUPAD- 2nd District Cagayan	5.02.14.990	-	476.36	-	476.36	-	-	-	-	-	476.36	-	476.36
	2018-06-796	06/25/2018	TUPAD- Admin Cost 2nd District Cagayan	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-06-795	06/25/2018	TUPAD- Quirino Province	5.02.14.990	-	206.10	-	206.10	-	-	-	-	-	206.10	-	206.10
	2018-06-795	06/25/2018	TUPAD- Admin Cost Quirino Province	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-07-870	07/05/2018	TUPAD- Cauayan, Isabela	5.02.14.990	-	8,175.00	-	8,175.00	-	-	-	-	-	8,175.00	-	8,175.00
	2018-07-870	07/05/2018	TUPAD- Admin cost Cauayan, Isabela	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-07-880	07/09/2018	TUPAD - 12 Municipalities of Cagayan	5.02.14.990	-	17,497.21	-	17,497.21	-	-	-	-	-	17,497.21	-	17,497.21
	2018-07-880	07/09/2018	TUPAD - Admin Cost 12 Municipalities of Cagayan	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-07-950	07/20/2018	TUPAD - 5 Municipalities of Cagayan	5.02.14.990	-	28,408.34	-	28,408.34	-	-	-	-	-	28,408.34	-	28,408.34
	2018-07-950	07/20/2018	TUPAD - Admin Cost 5 Municipalities of Cagayan	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-07-951	07/20/2018	TUPAD - Tumauni, Isabela	5.02.14.990	-	40.91	-	40.91	-	-	-	-	-	40.91	-	40.91
	2018-07-951	07/20/2018	TUPAD - Admin Cost Tumauni, Isabela	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-07-971	07/25/2018	TUPAD- RO2 (4th Tranche)	5.02.14.990	-	192.76	-	192.76	-	-	-	-	-	192.76	-	192.76
	2018-07-971	07/25/2018	TUPAD- Admin Cost RO2 (4th Tranche)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-08-1140	08/31/2018	Training on Project Dev't and Mngmt for ACP	5.02.02.010	-	96,722.52	-	96,722.52	-	-	-	-	-	96,722.52	-	96,722.52
	2018-10-1409	10/15/2018	TUPAD-Angadanan 1st batch	5.02.14.990	-	208.60	-	208.60	-	-	-	-	-	208.60	-	208.60
	2018-10-1409	10/15/2018	TUPAD-Angadanan Admin Cost 1st batch	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1352	10/03/2018	TUPAD- Training for DOLE SLF	5.02.14.990	-	321,747.00	-	321,747.00	-	-	-	-	-	321,747.00	-	321,747.00
	2018-10-1491	10/23/2018	TUPAD- Sta. Praxedes	5.02.14.990	-	645.75	-	645.75	-	-	-	-	-	645.75	-	645.75
	2018-10-1491	10/23/2018	TUPAD- Admin Cost Sta. Praxedes	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1534	10/25/2018	TUPAD- Batanes	5.02.14.990	-	155,074.76	-	155,074.76	-	-	-	-	-	155,074.76	-	155,074.76
	2018-10-1534	10/25/2018	TUPAD- Admin Cost Batanes	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1533	10/25/2018	TUPAD- Isabela (Ompong)	5.02.14.990	-	731,157.22	-	731,157.22	-	-	-	-	-	731,157.22	-	731,157.22
	2018-10-1533	10/25/2018	TUPAD- Cagayan (Ompong) -Tuqegarao	5.02.14.990	-	85,000.00	-	85,000.00	-	-	-	-	-	85,000.00	-	85,000.00
	2018-10-1533	10/25/2018	TUPAD- Cagayan (Ompong) -2nd District	5.02.14.990	-	41,650.00	-	41,650.00	-	-	-	-	-	41,650.00	-	41,650.00
	2018-10-1533	10/25/2018	TUPAD- Cagayan (Ompong) -3rd District	5.02.14.990	-	55,000.00	-	55,000.00	-	-	-	-	-	55,000.00	-	55,000.00
	2018-10-1533	10/25/2018	TUPAD- Cagayan (Ompong) -Quirino Province	5.02.14.990	-	188,000.00	-	188,000.00	-	-	-	-	-	188,000.00	-	188,000.00
	2018-10-1533	10/25/2018	TUPAD- Cagayan (Ompong) -Sta. Fe, N.V	5.02.14.990	-	21,400.00	-	21,400.00	-	-	-	-	-	21,400.00	-	21,400.00
	2018-10-1533	10/25/2018	TUPAD- Ompong Admin Cost	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1535	10/25/2018	TUPAD-Angadanan 2nd batch	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1535	10/25/2018	TUPAD-Angadanan Admin Cost 2nd batch	5.02.14.990	-	73.71	-	73.71	-	-	-	-	-	73.71	-	73.71
	2018-10-1541	10/25/2018	TUPAD- Kalinga Partylist	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1541	10/25/2018	TUPAD-Admin cost Kalinga Partylist	5.02.14.990	-	90.00	-	90.00	-	-	-	-	-	90.00	-	90.00
	2018-11-1631	11/14/2018	TUPAD- ACT OFW (N. VIZCAYA)	5.02.14.990	-	20,972.00	-	20,972.00	-	-	-	-	-	20,972.00	-	20,972.00
	2018-11-1631	11/14/2018	TUPAD- ACT OFW (N. VIZCAYA) Admin Cost	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-12-1838	12/14/2018	TUPAD- VARGAS and TING	5.02.14.990	-	5,737,985.71	-	5,737,985.71	-	-	-	-	-	5,737,985.71	-	5,737,985.71
	2018-12-1838	12/14/2018	TUPAD- VARGAS and TING Admin Cost	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2019-02-0062	02/12/2019	Tupad-SAGIP Partylist (Ballesteros, Piat, Appari, Cagayan)	5.02.14.990	-	940,000.00	-	940,000.00	-	-	-	-	-	940,000.00	-	940,000.00
	2019-02-0062	02 12 2019	Tupad-SAGIP Partylist (Ballesteros, Piat, Appari, Cagayan)-ADMIN COST	5.02.14.990	-	28,200.00	-	28,200.00	-	-	-	-	-	28,200.00	-	28,200.00
	Jobstart Philippines Fund				-	44,882.43	-	44,882.43	-	-	-	-	-	44,882.43	-	44,882.43
	2018-03-161	03/13/2018	JOBSTART MOOE	5.02.14.990	-	32,026.62	-	32,026.62	-	-	-	-	-	32,026.62	-	32,026.62
	2018-03-145	03/13/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990	-	7,220.61	-	7,220.61	-	-	-	-	-	7,220.61	-	7,220.61
	2018-11-1723	11/26/2018	JOBSTART CAPACITY BLDG. CEBU	5.02.14.990	-	5,635.20	-	5,635.20	-	-	-	-	-	5,635.20	-	5,635.20
	Job Fair Fund				-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-278	03/26/2018	LABOR and Independence Day	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
NRSP FUND																
	2018-03-265	03/23/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990	-	98,037.72	-	98,037.72	-	-	-	-	-	98,037.72	-	98,037.72
	2018-03-252	03/23/2018	NSRP MOOE	5.02.14.990	-	55,946.60	-	55,946.60	-	-	-	-	-	55,946.60	-	55,946.60
	2018-07-861	07/05/2018	NSRP MOOE 2nd Quarter	5.02.14.990	-	1,993.31	-	1,993.31	-	-	-	-	-	1,993.31	-	1,993.31
	2018-11-1750	11/28/2018	CASH AWARD- Top PESO Users and Advocates	5.02.14.990	-	97.81	-	97.81	-	-	-	-	-	97.81	-	97.81
					-	40,000.00	-	40,000.00	-	-	-	-	-	40,000.00	-	40,000.00
					-	69,320.00	-	69,320.00	-	-	-	-	-	69,320.00	-	69,320.00
	2018-11-1624	11/13/2018	MEETINGS-TIPC		-	69,320.00	-	69,320.00	-	-	-	-	-	69,320.00	-	69,320.00
IF-WODP																
					-		-		-	-	-	-	-		-	
PESO Funds																
	2018-02-069	02/09/2018	PESO QUARTERLY MEETING @ 35000/QUARTER	5.02.14.990	-	459,298.26	-	459,298.26	-	-	-	-	-	459,298.26	-	459,298.26
	2018-04-429	04/24/2018	4th Nat'l Career Advocacy Congress-TEV (Leqazpi)	5.02.14.990	-	135.50	-	135.50	-	-	-	-	-	135.50	-	135.50
	2018-04-401	04/18/2018	TNK and Jobs Fair for LGU Palanan	5.02.14.990	-	832.76	-	832.76	-	-	-	-	-	832.76	-	832.76
	2018-11-1599	11/09/2018	PESO YEPA FUND	5.02.14.990	-	363,330.00	-	363,330.00	-	-	-	-	-	363,330.00	-	363,330.00
	2018-11-1599	11/09/2018	PESO YEPA FUND- Incentives and advocacy for	5.02.14.990	-	65,000.00	-	65,000.00	-	-	-	-	-	65,000.00	-	65,000.00
	2018-11-1750	11/28/2018	CASH AWARD- Top PESO Users and Advocates	5.02.14.990	-	30,000.00	-	30,000.00	-	-	-	-	-	30,000.00	-	30,000.00
TIPC Funds																
	2018-07-906	11/13/2018	MEETINGS-TIPC	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
PES/EPD Funds																
	2018-08-1081	08/15/2018	CAREER GUIDANCE (ILOILO)	5.02.01.010	-	1,165.00	-	1,165.00	-	-	-	-	-	1,165.00	-	1,165.00
	2018-08-1055	08/14/2018	CONSULTATION:IRR (TAGAYTAY)	5.02.01.010	-	60.00	-	60.00	-	-	-	-	-	60.00	-	60.00
CHILD LABOR																
	01/00/1900			5.02.14.990	-	296,728.94	-	296,728.94	-	-	-	-	-	296,728.94	-	296,728.94
K-12 Funds																
	2018-03-325	03/19/2018	HEI PERSONNEL (SALARY)	5.02.14.990	-	424,063.76	-	424,063.76	-	-	-	-	-	424,063.76	-	424,063.76
	2018-07-906	07/12/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990	-	44,061.76	-	44,061.76	-	-	-	-	-	44,061.76	-	44,061.76
	2018-08-1029	08/08/2018	HEI PERSONNEL (SALARY)	5.02.14.990	-	213,332.00	-	213,332.00	-	-	-	-	-	213,332.00	-	213,332.00
	2018-09-1268	09/12/2018	HEI PERSONNEL (SALARY)	5.02.14.990	-	166,670.00	-	166,670.00	-	-	-	-	-	166,670.00	-	166,670.00
Reintegration Program																
	2018-01-005	01/17/2018	NRCO-MOOE	5.02.00.000	-	270,577.92	-	270,577.92	-	-	-	-	-	270,577.92	-	270,577.92
	2018-02-086	02/12/2018	NRCO-LDAP (40 BEN.)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-02-088	02/15/2018	NRCO-LDAP MOOE (40 BEN)	5.02.00.000	-	-	-	-	-	-	-	-	-	-	-	-
	2018-02-089	02/15/2018	NRCO-BPBH MOOE (135 BEN)	5.02.00.000	-	-	-	-	-	-	-	-	-	-	-	-
	2018-03-109	03/02/2018	SBMT and FAS- 175 Beneficiaries	5.02.14.990	-	217.81	-	217.81	-	-	-	-	-	217.81	-	217.81
	2018-03-123	03/07/2018	NRCO-BPBH (135 BEN)	5.02.14.990	-	270,000.00	-	270,000.00	-	-	-	-	-	270,000.00	-	270,000.00
	2018-03-235	03/23/2017	Reintegration Network to Advocate NRCO	5.02.14.990	-	355.61	-	355.61	-	-	-	-	-	355.61	-	355.61
	2018-03-220	03/23/2017	NRCO-BYAHENG AGRIPRENUER (30 OFW)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-04-451	04/25/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-04-473	04/26/2018	NRCO - Teaching Kits (42 Ben)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-04-473	04/26/2018	NRCO - Teaching Kits MOOE (42 Ben)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-05-858	05/16/2018	NRCO - TOT Entrep. Modules	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-08-1064	08/14/2018	NRCO-Teaching kits (21 Ben.)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-08-1064	08/14/2018	NRCO-Teaching kits MOOE (21 Ben.)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-09-1282	09/17/2018	Reintegration Network to Advocate NRCO	5.02.14.990	-	4.50	-	4.50	-	-	-	-	-	4.50	-	4.50
	2018-10-1360	10/04/2018	NRCO-Teaching kits (31 Ben.)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-10-1360	10/04/2018	NRCO-Teaching kits MOOE (21 Ben.)	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
	2018-11-1648	11/15/2018	Psychosocial Counselling Services for OFWs	5.02.14.990	-	-	-	-	-	-	-	-	-	-	-	-
DILP Funds																
	2018-04-496	04/30/2018	National Awardee -Individual BEST DOLE Assisted (TEV)	5.02.01.010	-	5.44	-	5.44	-	-	-	-	-	5.44	-	5.44
PESO Funds-Capital Outlay																
	2018-08-1149	08/29/2018	ICT Equipment for PESO	5.06.04.050	-	6,646.00	-	6,646.00	-	-	-	-	-	6,646.00	-	6,646.00
IT/Computerization Project Funds																
	2018-07-848	07/03/2018	Procurement of Various ICT Equipment for Dole ro2	5.06.04.050	-	23,847.00	-	23,847.00	-	-	-	-	-	23,847.00	-	23,847.00
	2018-07-848	07/03/2018	MS Office 2016 Standard Edition	5.06.06.020	-	11,839.00	-	11,839.00	-	-	-	-	-	11,839.00	-	11,839.00
					-	12,008.00	-	12,008.00	-	-	-	-	-	12,008.00	-	12,008.00
Total Sub-Allotments from Central Office																
					-	14,085,262.46	30,493.00	14,115,755.46	-	-	-	-	-	13,117,057.02	30,493.00	13,147,550.02
GRANDTOTAL																
					-	14,085,262.46	37,139.00	14,115,755.46	-	-	-	-	-	13,117,057.02	37,139.00	13,147,550.02

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments				
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)	
			Summary by Funding Source Code:														
			Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-	
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-	
			PGF		-	-	-	-	-	-	-	-	-	-	-	-	
			Sub-total		-	-	-	-	-	-	-	-	-	-	-	-	
			Sub-allotments		-	14,085,262.46	30,493.00	14,115,755.46	-	-	-	-	-	13,117,057.02	30,493.00	13,147,550.02	
			Grandtotal		-	14,085,262.46	30,493.00	14,115,755.46	-	-	-	-	-	13,117,057.02	30,493.00	13,147,550.02	
			Prepared by:														
			(SGD)														
			Katherine B. Pe Benito														
			Budget Aide														
			Date: 04/10/2019														