FAR No. 1-B

List of Allotments and Sub-Allotments

as of 2018 As of the Quarter Ending June 31, 2018.

Department	Labor and Employment		
Agency	Office of the Secretary		
Operating Unit	Regional Office No. 02	x	Current Year Appropriations
Organization Code (UACS)			Continuing Appropriations
Funding Source Code (as clustered) : 101101			Supplemental Appropriations
	(e.g. Old Fund Code: 101,102, 151)		

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received fro																
	GAARD				45,346,000.00	78,935,000.00	600,000.00	124,881,000.00				-	45,346,000.00	78,935,000.00	600,000.00	124,881,000.00
	GARO No. 2016-1							-					-	-	-	-
	SARO Releases				**1,018,735.00**	**-**	**-**	**1,018,735.00**	**-**	**-**	**-**	**-**	**1,018,735.00**	**-**	**-**	**1,018,735.00**
	Agency Specific Budget				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Misc. Personnel Benefits Fund				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Pension & Gratuity Fund				**1,018,735.00**	**-**	**-**	**1,018,735.00**	**-**	**-**	**-**	**-**	**1,018,735.00**	**-**	**-**	**1,018,735.00**
	18-000-7395	04/10/2018	Terminal Leave (A. Hontomin)	5.01.04.030.01	123,777.00			123,777.00					123,777.00	-	-	123,777.00
	18-001-4417	06/25/2018	Monetization (DOLE R02)	5.01.04.990.99	894,958.00			894,958.00					894,958.00	-	-	894,958.00
								-					-	-	-	-
	Retirement & Life Insurance Premiums				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Allotments fro				**46,364,735.00**	**78,935,000.00**	**600,000.00**	**125,899,735.00**	**-**	**-**	**-**	**-**	**46,364,735.00**	**78,935,000.00**	**600,000.00**	**125,899,735.00**
B. Sub-Allotments from Ce																
	General Administration & Support Services Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
							-	-					-	-	-	-
							-	-					-	-	-	-
					-			-					-	-	-	-
	Monitoring & Evaluation of BuB Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BLE Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	BWSC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	GIP Funds				**-**	**6,322,130.00**	**-**	**6,322,130.00**	**-**	**-**	**-**	**-**	**-**	**6,322,130.00**	**-**	**6,322,130.00**
	2018-03-129	03/12/2018	GIP - Cag 2nd District	5.02.14.990		2,850,000.00		2,850,000.00					-	2,850,000.00	-	2,850,000.00
	2018-05-601	05/16/2018	GIP -Child Labor (RO2)	5.02.14.990		3,371,000.00		3,371,000.00					-	3,371,000.00	-	3,371,000.00
	2018-05-601	05/16/2018	GIP -Admin Cost Child Labor (RO2)	5.02.14.990		101,130.00		101,130.00					-	101,130.00	-	101,130.00
								-					-	-	-	-
	TUPAD Funds				**-**	**26,181,133.20**	**-**	**26,181,133.20**	**-**	**-**	**-**	**-**	**-**	**26,181,133.20**	**-**	**26,181,133.20**
	2018-03-129	03/12/2018	TUPAD - Cag 2nd District	5.02.14.990		2,850,000.00		2,850,000.00					-	2,850,000.00	-	2,850,000.00
	2018-03-129	03/12/2018	TUPAD - Isa 2nd District	5.02.14.990		5,700,000.00		5,700,000.00					-	5,700,000.00	-	5,700,000.00
	2018-03-129	03/12/2018	TUPAD - Isa 3rd District	5.02.14.990		2,850,000.00		2,850,000.00					-	2,850,000.00	-	2,850,000.00
	2018-03-129	03/12/2018	TUPAD - N.VIZCAYA	5.02.14.990		3,800,000.00		3,800,000.00					-	3,800,000.00	-	3,800,000.00
	2018-03-129	03/12/2018	TUPAD - Admin Cost	5.02.14.990		570,000.00		570,000.00					-	570,000.00	-	570,000.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
	2018-04-492	04/30/2018	TUPAD - Lallo	5.02.14.990		1,995,300.00		1,995,300.00					-	1,995,300.00	-	1,995,300.00
	2018-04-492	04/30/2018	TUPAD - Admin Cost (Lallo)	5.02.14.990		59,859.00		59,859.00					-	59,859.00	-	59,859.00
	2018-05-532	04/30/2018	TUPAD - Isabela District 2(Go)	5.02.14.990		1,900,000.00		1,900,000.00					-	1,900,000.00	-	1,900,000.00
	2018-05-532	04/30/2018	TUPAD - Admin Cost Isabela District 2(Go)	5.02.14.990		60,000.00		60,000.00					-	60,000.00	-	60,000.00
	2018-05-551	05/10/2018	TUPAD - WIE Labor Day Celebration-Supplies	5.02.14.990		10,000.00		10,000.00					-	10,000.00	-	10,000.00
	2018-05-551	05/10/2018	TUPAD - WIE Labor Day Celebration-Meals & Snacks'	5.02.14.990		40,000.00		40,000.00					-	40,000.00	-	40,000.00
	2018-06-718	06/14/2018	TUPAD- N. Vizcaya	5.02.14.990		607,860.00		607,860.00					-	607,860.00	-	607,860.00
	2018-06-718	06/14/2018	TUPAD- Admin Cost N. Vizcaya	5.02.14.990		18,328.50		18,328.50					-	18,328.50	-	18,328.50
	18-06-721	06/14/2018	TUPAD- Ilagan	5.02.14.990		947,150.00		947,150.00					-	947,150.00	-	947,150.00
	18-06-721	06/14/2018	TUPAD- Admin Cost Ilagan	5.02.14.990		28,414.50		28,414.50					-	28,414.50	-	28,414.50
	18-06-796	06/25/2018	TUPAD- 2nd District Cagayan	5.02.14.990		3,497,470.00		3,497,470.00					-	3,497,470.00	-	3,497,470.00
	18-06-796	06/25/2018	TUPAD- Admin Cost 2nd District Cagayan	5.02.14.990		104,924.10		104,924.10					-	104,924.10	-	104,924.10
	18-06-795	06/25/2018	TUPAD- Quirino Province	5.02.14.990		1,108,570.00		1,108,570.00					-	1,108,570.00	-	1,108,570.00
	18-06-795	06/25/2018	TUPAD- Admin Cost Quirino Province	5.02.14.990		33,257.10		33,257.10					-	33,257.10	-	33,257.10
						-		-					-	-	-	-
								-					-	-	-	-
	Jobstart Philippines Fund				**-**	**327,149.00**	**-**	**327,149.00**	**-**	**-**	**-**	**-**	**-**	**327,149.00**	**-**	**327,149.00**
	2018-03-161	03/13/2018	JOBSTART MOOE	5.02.14.990		100,000.00		100,000.00					-	100,000.00	-	100,000.00
	2018-03-145	03/13/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990		227,149.00		227,149.00					-	227,149.00	-	227,149.00
	Job Fair Fund				**-**	**110,000.00**	**-**	**110,000.00**	**-**	**-**	**-**	**-**	**-**	**110,000.00**	**-**	**110,000.00**
	2018-03-278	03/26/2018	LABOR and Independence Day	5.02.14.990		110,000.00		110,000.00					-	110,000.00	-	110,000.00
								-					-	-	-	-
	NRSP FUND				**-**	**1,095,606.50**	**-**	**1,095,606.50**	**-**	**-**	**-**	**-**	**-**	**1,095,606.50**	**-**	**1,095,606.50**
	2018-03-265	03/23/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990		720,000.00		720,000.00					-	720,000.00	-	720,000.00
	2018-03-252	03/23/2018	NSRP MOOE	5.02.14.990		375,606.50		375,606.50					-	375,606.50	-	375,606.50
								-					-	-	-	-
	PESO Funds				**-**	**346,000.00**	**-**	**346,000.00**	**-**	**-**	**-**	**-**	**-**	**346,000.00**	**-**	**346,000.00**
	2018-02-069	02/09/2018	PESO QUARTERLY MEETING @ 35000/QUARTER	5.02.14.990		140,000.00		140,000.00					-	140,000.00	-	140,000.00
	2018-04-429	04/24/2018	4th Nat'l Career Advocacy Congress-TEV	5.02.14.990		56,000.00		56,000.00					-	56,000.00	-	56,000.00
	2018-04-401	04/18/2018	TNK and Jobs Fair for LGU Palanan	5.02.14.990		150,000.00		150,000.00					-	150,000.00	-	150,000.00
								-					-	-	-	-
	TIPC Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	WODP Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Emergency Employment Program (AMP) Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	K-12 Funds				**-**	**633,266.00**	**-**	**633,266.00**	**-**	**-**	**-**	**-**	**-**	**633,266.00**	**-**	**633,266.00**
	2018-03-0325	03/19/2018	HEI PERSONNEL (SALARY)	5.02.14.990		633,266.00		633,266.00					-	633,266.00	-	633,266.00
								-					-	-	-	-
								-					-	-	-	-
	Reintegration Program				**-**	**3,138,300.00**	**-**	**3,138,300.00**	**-**	**-**	**-**	**-**	**-**	**3,138,300.00**	**-**	**3,138,300.00**
	2018-01-005	01/17/2018	NRCO-MOOE	5.02.00.000		59,600.00		59,600.00				-	-	59,600.00	-	59,600.00
	2018-02-086	02/12/2018	NRCO-LDAP (40 BEN.)	5.02.14.990		400,000.00		400,000.00				-	-	400,000.00	-	400,000.00
	2018-02-088	02/15/2018	NRCO-LDAP MOOE (40 BEN)	5.02.00.000		12,000.00		12,000.00				-	-	12,000.00	-	12,000.00
	2018-02-089	02/15/2018	NRCO-BPBH MOOE (135 BEN)	5.02.00.000		40,500.00		40,500.00				-	-	40,500.00	-	40,500.00
	2018-03-109	03/02/2018	SBMT and FAS- 175 Beneficiaries	5.02.14.990		87,500.00		87,500.00						87,500.00	-	87,500.00
	2018-03-123	03/07/2018	NRCO-BPBH (135 BEN)	5.02.14.990		1,350,000.00		1,350,000.00						1,350,000.00	-	1,350,000.00
	2018-03-235	03/23/2017	Reintegration Network to Advocate NRCO	5.02.14.990		50,000.00		50,000.00						50,000.00	-	50,000.00
	2018-03-220	03/23/2017	NRCO-BYAHENG AGRIPRENUER (30 OFW)	5.02.14.990		60,000.00		60,000.00						60,000.00	-	60,000.00
	2018-04-451	04/25/201/8	SALARY-Job Order	5.02.14.990		214,500.00		214,500.00						214,500.00	-	214,500.00
	2018-04-473	04/26/2018	NRCO - Teaching Kits (42 Ben)	5.02.14.990		840,000.00		840,000.00						840,000.00	-	840,000.00
	2018-04-473	04/26/2018	NRCO - Teaching Kits MOOE (42 Ben)	5.02.14.990		15,700.00		15,700.00						15,700.00	-	15,700.00
	2018-05-858	05/16/2018	NRCO - TOT Entrep. Modules	5.02.14.990		8,500.00		8,500.00						8,500.00	-	8,500.00

	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
								-				-	-	-	-	-
	DILP Funds				**-**	**5,000.00**	**-**	**5,000.00**	**-**	**-**	**-**	**-**	**-**	**5,000.00**	**-**	**5,000.00**
	2018-04-496	04/30/2018	National Awardee -Individual BEST DOLE Assisted (TEV)	5.02.01.010		5,000.00		5,000.00					-	5,000.00	-	5,000.00
								-					-	-	-	-
								-					-	-	-	-
	Skills Registry Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
						-		-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	IT/Computerization Project Funds				**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
								-					-	-	-	-
								-					-	-	-	-
								-					-	-	-	-
	Total Sub-Allotments from Central Office				**-**	**38,158,584.70**	**-**	**38,158,584.70**	**-**	**-**	**-**	**-**	**-**	**38,158,584.70**	**-**	**38,158,584.70**
	GRANDTOTAL				**46,364,735.00**	**117,093,584.70**	**600,000.00**	**164,058,319.70**	**-**	**-**	**-**	**-**	**46,364,735.00**	**117,093,584.70**	**600,000.00**	**164,058,319.70**
			Summary by Funding Source Code:													
			Agency Specific Budget		45,346,000.00	78,935,000.00	600,000.00	124,881,000.00	-	-	-	-	45,346,000.00	78,935,000.00	600,000.00	124,881,000.00
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-
			MPBF		-	-	-	-	-	-	-	-	-	-	-	-
			PGF		1,018,735.00	-	-	1,018,735.00	-	-	-	-	1,018,735.00	-	-	1,018,735.00
			Sub-total		***46,364,735.00***	***78,935,000.00***	***600,000.00***	***125,899,735.00***	**-**	**-**	**-**	**-**	***46,364,735.00***	***78,935,000.00***	***600,000.00***	***125,899,735.00***
			Sub-allotments		-	38,158,584.70	-	38,158,584.70	-	-	-	-	-	38,158,584.70	-	38,158,584.70
			Grandtotal		**46,364,735.00**	**117,093,584.70**	**600,000.00**	**164,058,319.70**	**-**	**-**	**-**	**-**	**46,364,735.00**	**117,093,584.70**	**600,000.00**	**164,058,319.70**