

**List of Allotments and Sub-Allotments
as of 2018 As of the Quarter Ending March 30, 2018.**

Department	Labor and Employment																
Agency	Office of the Secretary																
Operating Unit	Regional Office No. 02																
Organization Code (UACS)																	
Funding Source Code (as clustered) : 101101																	
	(e.g. Old Fund Code: 101,102, 151)																

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received																
	GAARD				45,346,000.00	78,935,000.00	600,000.00	124,881,000.00				-	45,346,000.00	78,935,000.00	600,000.00	124,881,000.00
	GARO No. 2016-1							-				-				-
	SARO Releases				123,777.00	-	-	123,777.00	-	-	-	-	123,777.00	-	-	123,777.00
	Agency Specific Budget				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	Misc. Personnel Benefits Fund				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	Pension & Gratuity Fund				123,777.00	-	-	123,777.00	-	-	-	-	123,777.00	-	-	123,777.00
	000-7395	04/10/2018	Terminal Leave (A. Hontomin)	5.01.04.030.01	123,777.00			123,777.00					123,777.00			123,777.00
								-				-				-
	Retirement & Life Insurance Premiums				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
								-				-				-
	Total Allotments				45,469,777.00	78,935,000.00	600,000.00	125,004,777.00	-	-	-	-	45,469,777.00	78,935,000.00	600,000.00	125,004,777.00
B. Sub-Allotments from																
	General Administration & Support Services Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	Monitoring & Evaluation of BuB Project Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	BLE Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	BWSC Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	GIP Funds				-	-	-	-	-	-	-	-	-	-	-	-
								-				-				-
								-				-				-
	TUPAD Funds				-	17,825,159.00	-	17,825,159.00	-	-	-	-	17,825,159.00	-	-	17,825,159.00
	2018-03-129	03/12/2018	TUPAD - Cag 2nd District	5.02.14.990		2,850,000.00		2,850,000.00								2,850,000.00
	2018-03-129	03/12/2018	TUPAD - Isa 2nd District	5.02.14.990		5,700,000.00		5,700,000.00								5,700,000.00
	2018-03-129	03/12/2018	TUPAD - Isa 3rd District	5.02.14.990		2,850,000.00		2,850,000.00								2,850,000.00
	2018-03-129	03/12/2018	TUPAD - N.VIZCAYA	5.02.14.990		3,800,000.00		3,800,000.00								3,800,000.00
	2018-03-129	03/12/2018	TUPAD - Admin Cost	5.02.14.990		570,000.00		570,000.00								570,000.00
	2018-04-492	04/30/2018	TUPAD - Lallo	5.02.14.990		1,995,300.00		1,995,300.00								1,995,300.00
	2018-04-492	04/30/2018	TUPAD - Admin Cost (Lallo)	5.02.14.990		59,859.00		59,859.00								59,859.00
								-				-				-

Allotments / Sub-Allotments			Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments							
No.	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total				
1	2	3	4	5	6	7	8	9=(6+7+8)	10.00	11.00	12.00	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)				
Jobstart Philippines Fund																				
	2018-03-161	03/13/2018	JOBSTART MOOE	5.02.14.990	-	477,149.00	-	477,149.00	-	-	-	-	-	477,149.00	-	477,149.00				
	2018-03-145	03/13/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990		100,000.00		100,000.00						100,000.00		100,000.00				
	2018-04-401	04/18/2018	TNK and Jobs Fair for LGU Palanan	5.02.14.990		227,149.00		227,149.00						227,149.00		227,149.00				
						150,000.00		150,000.00						150,000.00		150,000.00				
Job Fair Fund																				
	2018-03-278	03/26/2018	LABOR and Independence Day	5.02.14.990	-	110,000.00	-	110,000.00	-	-	-	-	-	110,000.00	-	110,000.00				
						-		-				-		-		-				
NRSP FUND																				
	2018-03-265	03/23/2018	SALARY-PROJECT BASED PERSONNEL	5.02.14.990	-	1,095,606.50	-	1,095,606.50	-	-	-	-	-	1,095,606.50	-	1,095,606.50				
	2018-03-252	03/23/2018	NSRP MOOE	5.02.14.990		720,000.00		720,000.00						720,000.00		720,000.00				
						375,606.50		375,606.50						375,606.50		375,606.50				
PESO Funds																				
	2018-02-069	02/09/2018	PESO QUARTERLY MEETING @ 35000/QUARTER	5.02.14.990	-	196,000.00	-	196,000.00	-	-	-	-	-	196,000.00	-	196,000.00				
	2018-04-429	04/24/2018	4th Nat'l Career Advocacy Congress-TEV	5.02.14.990		140,000.00		140,000.00						140,000.00		140,000.00				
						56,000.00		56,000.00						56,000.00		56,000.00				
TIPC Funds																				
WODP Funds																				
Emergency Employment Program (AMP) Funds																				
K-12 Funds																				
	2018-03-0325	03/19/2018	HEI PERSONNEL (SALARY)	5.02.14.990	-	633,266.00	-	633,266.00	-	-	-	-	-	633,266.00	-	633,266.00				
Reintegration Program																				
	2018-01-005	01/17/2018	NRCO-MOOE	5.02.00.000		59,600.00		59,600.00						59,600.00		59,600.00				
	2018-02-086	02/12/2018	NRCO-LDAP (40 BEN.)	5.02.14.990		400,000.00		400,000.00						400,000.00		400,000.00				
	2018-02-088	02/15/2018	NRCO-LDAP MOOE (40 BEN)	5.02.00.000		12,000.00		12,000.00						12,000.00		12,000.00				
	2018-02-089	02/15/2018	NRCO-BPBH MOOE (135 BEN)	5.02.00.000		40,500.00		40,500.00						40,500.00		40,500.00				
	2018-03-109	03/02/2018	SBMT and FAS- 175 Beneficiaries	5.02.14.990		87,500.00		87,500.00						87,500.00		87,500.00				
	2018-03-123	03/07/2018	NRCO-BPBH (135 BEN)	5.02.14.990		1,350,000.00		1,350,000.00						1,350,000.00		1,350,000.00				
	2018-03-235	03/23/2017	Reintegration Network to Advocate NRCO	5.02.14.990		50,000.00		50,000.00						50,000.00		50,000.00				
	2018-03-220	03/23/2017	NRCO-BYAHENG AGRIPRENUER (30 OFW)	5.02.14.990		60,000.00		60,000.00						60,000.00		60,000.00				
	2018-04-451	04/25/2018	SALARY-Job Order	5.02.14.990		214,500.00		214,500.00						214,500.00		214,500.00				
	2018-04-473	04/26/2018	NRCO - Teaching Kits (42 Ben)	5.02.14.990		840,000.00		840,000.00						840,000.00		840,000.00				
	2018-04-473	04/26/2018	NRCO - Teaching Kits MOOE (42 Ben)	5.02.14.990		15,700.00		15,700.00						15,700.00		15,700.00				
DILP Funds																				
	2018-04-496	04/30/2018	National Awardee -Individual BEST DOLE Assisted (TEV)	5.02.01.010	-	5,000.00	-	5,000.00	-	-	-	-	-	5,000.00	-	5,000.00				
Skills Registry Project Funds																				
IT/Computerization Project Funds																				
Total Sub-Allotments from Central Office					-	23,471,980.50	-	23,471,980.50	-	-	-	-	-	23,471,980.50	-	23,471,980.50				
GRANDTOTAL						45,469,777.00		102,406,980.50		600,000.00		148,476,757.50		45,469,777.00		102,406,980.50		600,000.00		148,476,757.50
Summary by Funding Source Code:																				
Agency Specific Budget						45,346,000.00		78,935,000.00		600,000.00		124,881,000.00		45,346,000.00		78,935,000.00		600,000.00		124,881,000.00
RLIP						-		-		-		-		-		-		-		-
MPBF						-		-		-		-		-		-		-		-

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			PGF		123,777.00	-	-	123,777.00	-	-	-	-	123,777.00	-	-	-	123,777.00
			Sub-total		45,469,777.00	78,935,000.00	600,000.00	125,004,777.00	-	-	-	-	45,469,777.00	78,935,000.00	600,000.00	125,004,777.00	
			Sub-allotments		-	23,471,980.50	-	23,471,980.50	-	-	-	-	-	23,471,980.50	-	23,471,980.50	
			Grandtotal		45,469,777.00	102,406,980.50	600,000.00	148,476,757.50	-	-	-	-	45,469,777.00	102,406,980.50	600,000.00	148,476,757.50	