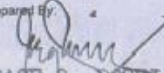
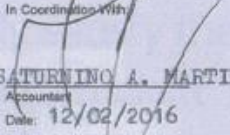
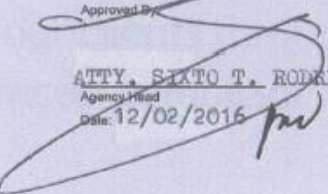


									7+9			11+12				15+16			19+20		
PS		45,508	3,007	42,501	3,042	3,042	3,041	8,125	3,428	5,482	3,041	11,948	3,042	3,041	3,040	9,123	3,041	5,869	3,394	12,304	42,501
MOOE		94,172	4,708	89,464	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	89,464
CO																					
TOTAL HCA PROGRAM		139,680	7,715	131,985	10,497	10,497	10,496	31,490	10,881	12,937	10,496	34,314	10,487	10,496	10,495	31,488	10,496	13,324	10,852	34,673	131,985
PS		45,508	3,007	42,501	3,042	3,042	3,041	8,125	3,428	5,482	3,041	11,948	3,042	3,041	3,040	9,123	3,041	5,869	3,394	12,304	42,501
MOOE		94,172	4,708	89,464	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	7,455	7,455	7,455	22,365	89,464
CO																					
IV. TAX REMITTANCE ADVICE			7,715		642	642	643	1,827	842	845	843	1,830	642	642	643	1,827	642	646	643	1,831	7,715
PS			3,007		250	250	250	750	250	252	250	753	250	250	250	750	250	254	250	754	3,007
MOOE			4,708		392	392	393	1,177	392	392	393	1,177	392	392	393	1,177	392	392	393	1,177	4,708
CO																					
VI. TOTAL DISBURSEMENT PROGRAM		139,680	7,715	131,985	11,139	11,139	11,139	33,417	11,523	13,562	11,139	36,244	11,139	11,138	11,138	33,415	11,138	13,970	11,486	36,604	139,680
PS		45,508	3,007	42,501	3,292	3,292	3,291	9,875	3,678	5,735	3,291	12,702	3,292	3,291	3,290	9,873	3,291	6,123	3,844	13,058	45,508
MOOE		94,172	4,708	89,464	7,847	7,847	7,848	23,542	7,847	7,847	7,848	23,542	7,847	7,847	7,848	23,542	7,847	7,847	7,852	23,546	94,172
FINEX																					
CO																					

Prepared By: 
GRACE O. RODRIGUEZ
 Budget Officer
 Date: 12/02/2016

In Coordination With: 
SATURNINO A. MARTINEZ
 Accountant
 Date: 12/02/2016

Approved By: 
ATTY. SIXTO T. RODRIGUEZ JR.
 Agency Head
 Date: 12/02/2016

