


Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Services	161003030200000	191	1,227	1,418	10,210	2,552	2,553	2,553	2,552	10,210					
MOOE		191	1,227	1,418	10,210	2,552	2,553	2,553	2,552	10,210					
Workers' Protection and Welfare Services	000003030300000	367	6,488	6,855	347	88	87	88	88	347					
Reintegration Services for Overseas Filipino Workers	285003030300002	239	6,283	6,522											
MOOE		239	6,283	6,522											
Workers amelioration and welfare services	161003030300003	128	205	333	347	88	87	88	88	347					
MOOE		128	205	333	347	88	87	88	88	347					
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	8,558	5,513	14,089	15,445	3,859	3,884	3,881	3,881	15,445					
Enforcement of labor laws, regulations and standards	161003040100000	8,368	5,330	13,698	15,006	3,750	3,752	3,752	3,752	15,006					
PS		6,851	2,548	9,399	10,867	2,716	2,716	2,716	2,719	10,867					
MOOE		1,492	2,597	4,089	4,139	1,034	1,036	1,036	1,033	4,139					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
CO		25	185	210											
Settlement and disposition of labor disputes through collective bargaining	161003040200000	188	183	371	439	109	112	109	109	439					
MOOE		188	183	371	439	109	112	109	109	439					
Locally-Funded Projects	000004000000000	914	799	1,713											
Research and Development	000004130000000	914	799	1,713											
Information and Communication Technology	000004130600000	914	799	1,713											
Skills Registry Program	161004130600001	914	799	1,713											
MOOE		914	799	1,713											
Retirement and Life Insurance Premiums	104102	2,580	669	3,249	3,821	955	956	955	955	3,821					
General Administration and Support	000001000000000	1,906	421	2,327	2,810	702	703	702	703	2,810					
General Management and Supervision	103001000100000	1,906	421	2,327	2,810	702	703	702	703	2,810					
PS		1,906	421	2,327	2,810	702	703	702	703	2,810					
Operations	000003000000000	674	248	922	1,011	253	253	253	252	1,011					


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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 4: EMPLOYMENT REGULATION SERVICES	0000030400000000	674	248	922	1,011	253	253	253	252	1,011					
Enforcement of labor laws, regulations and standards	161003040100000	674	248	922	1,011	253	253	253	252	1,011					
PS		674	248	922	1,011	253	253	253	252	1,011					
IV. Others			1,701	1,701											
Specific Budgets of National Government Agencies	101101		1,701	1,701											
employment facilitation	101101		1,701	1,701											
CO			1,701	1,701											
Recapitulation by MFO:		140,019	178,285	318,304	102,334	25,579	25,589	25,586	25,580	102,334					
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	0000030200000000	129,803	164,145	293,948	74,238	18,559	18,560	18,560	18,559	74,238					
MFO 3: LABOR FORCE WELFARE SERVICES	0000030300000000	986	8,379	9,365	11,640	2,908	2,912	2,912	2,908	11,640					

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+12	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000	8,220	5,761	14,981	16,458	4,112	4,117	4,114	4,113	16,456					

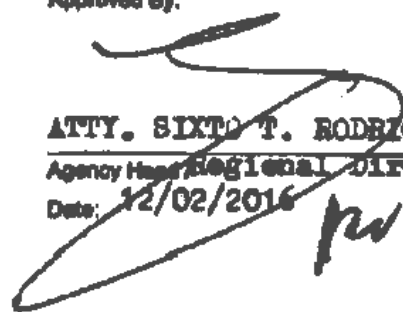
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