



c.	Legal Services	200030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
d.	Monitoring and Evaluation of Bottom-Up Budget	200040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
	sub-total, STO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Operations	300000000															
	MFO 1: LABOR POLICY SERVICES	301000000															
	1 Policy formulation, program planning and development standard for the promotion of employment	301010000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BLE PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
	2 Policy formulation, program planning and development of standard for the promotion of industrial peace	301020000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BLR PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
	3 Policy formulation, program planning and development standard for the promotion of and development of appropriate working conditions and standards	301030000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BWC PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
	4 Policy formulation, program planning and development the promotion of workers with special concerns	301040000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	BWSC PS				-	-					-						-
	MOOE				-	-					-						-
	FE				-	-					-						-
	CO				-	-					-						-
	5 Policy formulation, program planning and development standard for the promotion of international labor affairs	301050000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ILAB PS				-	-					-						-
	MOOE				-	-					-						-

FE				-	-												
CO				-	-												
sub-total, MFO 1				-	-												
PS				-	-												
MOOE				-	-												
FE				-	-												
CO				-	-												
<b>MFO 2: EMPLOYMENT FACILITATION AND CAPABILITY SERVICES</b>	302000000																
a. Conduct of training, livelihood and enterprise and other capacity building programs for students, capacity building programs for students, youths and disabled workers and for the rural workers including programs for self-organization for plantation workers	302010001	56,026,870	21,146,130	77,173,000	73,019	18,000	19,000	18,070	17,949	73,019	-	-	-	-	-	-	-
Central Office																	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GIP				-	-					-							
TUPAD				-	-					-							
SRO				-	-					-							
Regional Offices																	
MOOE		56,026,870	21,146,130	77,173,000	73,019	18,000	19,000	18,070	17,949	73,019	-	-	-	-	-	-	-
DILP (WYC/TULAY/KABATAAN/WIN-AP/PRESEED)		29,044,278	20,061,722	49,106,000	39,949	10,000	10,000	10,000	9,949	39,949							
SPES		26,982,592	1,084,408	28,067,000	33,070	8,000	9,000	8,070	8,000	33,070							
GIP				-	-					-							
TUPAD				-	-					-							
b. Support services for employment generation of vulnerable sector to help them graduate into more productive remunerative, secured or more formal employment or livelihood	302010002	434,359	113,641	548,000	548	137	137	137	137	548	-	-	-	-	-	-	-
Central Office																	
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PESO				-	-					-							
Regional Offices		434,359	113,641	548,000	548	137	137	137	137	548	-	-	-	-	-	-	-
MOOE																	
Employment Facilitation (EPD)		434,359	113,641	548,000	548	137	137	137	137	548							
sub-total, MFO 2		56,461,229	21,259,771	77,721,000	73,567	18,137	19,137	18,207	18,086	73,567	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		56,461,229	21,259,771	77,721,000	73,567	18,137	19,137	18,207	18,086	73,567	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>MFO 3: LABOR FORCE WELFARE SERVICES</b>	303000000																
2 Worker's Organization and Tripartism and Empowerment Programs	303010000	519,284	553,716	1,073,000	1,073	268	269	268	268	1,073	-	-	-	-	-	-	-

Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TIPC				-	-	-	-	-	-	-	-	-	-	-	-	-
WODP-BLR				-	-	-	-	-	-	-	-	-	-	-	-	-
WEED				-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		519,284	553,716	1,073,000	1,073	268	269	268	268	268	1,073	-	-	-	-	-
MOOE		519,284	553,716	1,073,000	1,073	268	269	268	268	268	1,073	-	-	-	-	-
WODP		519,284	553,716									-	-	-	-	-
3 Rural and emergency Employment Services	303020000	-	-	-	900	-	450	450	-	-	900	-	-	-	-	-
Adjustment Measures Program (AMP)		-	-	-	900	-	450	450	-	-	900	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	900	-	450	450	-	-	900	-	-	-	-	-
MOOE				-	900	-	450	450	-	-	900	-	-	-	-	-
<i>(includes project for beneficiaries of Tobacco and Alcohol Industries)</i>																
4 Workers' protection and welfare services	303030000	212,367	-	212,367	825	81	332	331	81	81	825	-	-	-	-	-
a. Workers' protection and welfare services	303030001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Filipino Workers (LABATT)																
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-
b. Reintegration Services to Overseas Filipinos	303030002	-	-	-	500	-	250	250	-	-	500	-	-	-	-	-
Central Office		-	-	-	500	-	250	250	-	-	500	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	500	-	250	250	-	-	500	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-
c. Workers Amelioration and Welfare Services	303030003	212,367	-	212,367	325	81	82	81	81	81	325	-	-	-	-	-
Central Office		212,367	-	212,367	325	81	82	81	81	81	325	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		212,367	-	212,367	325	81	82	81	81	81	325	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-
d. Verification of overseas employment documents, subject to the provisions of Section 35, Chapter V., Book VI of EO 290		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE				-	-	-	-	-	-	-	-	-	-	-	-	-
FE				-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, MFO 3		731,652	553,716	1,285,367	2,798	349	1,051	1,049	349	349	2,798	-	-	-	-	-







Book VI of EO 290																
Central Office																
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
sub-total, MFO 3			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 4: EMPLOYMENT REGULATION SERVICES	304000000															
5 Enforcement of labor laws, regulations and stand	304010000															
Central Office																
PS					-	-	-	-	-	-	-	-	-	-	-	-
sub-total, MFO 4					-	-	-	-	-	-	-	-	-	-	-	-
PS					-	-	-	-	-	-	-	-	-	-	-	-
sub-total, Operations					-	-	-	-	-	-	-	-	-	-	-	-
PS					-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL RLIP</b>			2,444,285	725,715	3,170,000	3,301	825	826	825	825	3,301	-	-	-	-	-
General Administration and Support			2,444,285	725,715	3,170,000	3,301	825	826	825	825	3,301	-	-	-	-	-
Support to Operations			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Special Account in the General Fund (SAGF)</b>																
<i>Operations</i>																
MFO 3: LABOR FORCE WELFARE SERVICES	303000000															
4 Workers' protection and welfare services	303030000															
d. Verification of overseas employment documents,																
subject to the provisions of Section 35, Chapter V.,																
Book VI of EO 290																
Central Office																
PS																
MOOE																
<b>TOTAL Automatic Appropriation</b>			2,444,285	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support			2,444,285	-	-	-	-	-	-	-	-	-	-	-	-	-
Support to Operations			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations			-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS			-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Special Purpose Fund</b>																
Pension and Gratuity Fund ( <i>Terminal Leave/Retirement Gratuity</i> )																
General Administration and Support	100010000															
Central Office																
PS																
<b>TOTAL, Current Year Budget / Appropriation</b>			67,693,680	25,937,445	93,631,125	137,005	37,977	41,019	28,747	29,262	137,005	-	-	-	-	-
PS			6,202,542	2,203,980	8,406,522	34,217	7,885	9,224	7,885	9,223	34,217	-	-	-	-	-
MOOE			<b>59,491,138</b>	<b>23,733,466</b>	<b>83,224,603</b>	<b>82,788</b>	<b>20,092</b>	<b>21,795</b>	<b>20,862</b>	<b>20,039</b>	<b>82,788</b>	-	-	-	-	-
FE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO			<b>2,000,000</b>	-	<b>2,000,000</b>	<b>20,000</b>	<b>10,000</b>	<b>10,000</b>	-	-	<b>20,000</b>	-	-	-	-	-



<b>Recapitulation by MFO</b>																
MFO 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2		56,461,229	21,259,771	77,721,000	73,567	18,137	19,137	18,207	18,086	73,567	-	-	-	-	-	
MFO 3		731,652	553,716	1,285,367	2,798	349	1,051	1,049	349	2,798	-	-	-	-	-	
MFO 4		7,670,340	3,671,660	11,342,000	10,846	2,526	2,898	2,526	2,896	10,846	-	-	-	-	-	
<b>sub-total</b>		<b>64,863,221</b>	<b>25,485,147</b>	<b>90,348,367</b>	<b>87,211</b>	<b>21,012</b>	<b>23,086</b>	<b>21,782</b>	<b>21,331</b>	<b>87,211</b>	-	-	-	-	-	
<b>Part B</b>																
<b>Major Programs/Projects</b>																
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>																
<b>Program Budgeting:</b>																
Community Based Employment Program (convergent program)																
- Workers provided with various livelihood assistance/services (DILP)																
- No. of beneficiaries under SPES																
<b>Other Major Programs and Projects and monitored by the President through PMS</b>																
Career Guidance Advocacy (convergent program)																
- No. capacity building provided for employment service providers																
- Participants covered																
Strengthening the Labor Market Information (convergent program)																
- LMI published within one month after the reference quarter																

Prepared by:

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Date \_\_\_\_\_

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*Planning Officer*  
Date \_\_\_\_\_

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*OIC- Regional Director*  
Date \_\_\_\_\_