

PHYSICAL REPORT OF OPERATIONS
As of September 30, 2015

Department : DOLE REGION 02
 Agency : _____
 Operating Unit : _____
 Organization Code (UACS) : _____

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12	
Part A												
I. OPERATIONS												
MFO 1: LABOR POLICY SERVICES												
QN 1.1	No. of policies updated, issued and disseminated											
QN 1.2	Percentage of stakeholders that rate policies as satisfactory and											
T 1.3	Percentage of policies that are updated, issued and disseminated in the last three (3) years											
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES												
A. Employment Facilitation												
QN a2.1	No. of qualified persons referred for placement	4,815	4,820	4,815	4,820	19,270	8,942	6,983	3,932		19,857	
	a2.2 Percentage of jobseekers placed for employment	80%	80%	80%	80%	80%	7,930	6,189	3,677		17,796	
QN a2.3	No. of individuals reached through Labor Market Information (LMI)	17,401	17,402	17,401	17,401	69,605	50,890	21,571	11,836		84,297	
QL a2.4	Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	70%	100%	100%		70%	
T a2.5	Percentage of walk-in clients provided services within 1 day (referral, provision of LMI, career guidance/coaching)	100%	100%	100%	100%	100%	100%	100%	100%		100%	
B. Capacity Building Services												
QN b2.1	No. of beneficiaries provided with livelihood assistance	460	460	313	313	1,546	732	284	126		1,142	
	b2.2 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%	No survey conducted yet					

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		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	TOTAL 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	TOTAL 12	
QN b2.3 Number of beneficiaries under SPES		500	12,000	2,500	441	15,441	45	13,220	1,795		15,060	
b2.4 Percentage increase in SPES beneficiaries who graduated from TECHVOC or college monitored		2-3% Increase					Monitoring o	1,358	-		1,358	
b2.5 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	100%	100%		70%	
T b2.6 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%		100%	
MFO 3 : LABOR FORCE WELFARE SERVICES												
QN 3.1 No. of workers served												
- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP)		17,333	6,934	5,199	5,199	34,665	21,074	8,933	1,030		31,037	
- No. of union members/officers granted training (WODP)			25			25		42	-		42	
- Workers provided by Family Welfare Program services		850	850	850	850	3,400	2,907	2,003	-		4,910	
- Workers in the informal sector facilitated enrollment to various government social security schemes		500	500	500	500	2,000	1,147	530	-		1,677	
- Children prevented from worst forms of child labor							-	-	-			
- Workers provided services under social amelioration program (Maternity and Death Benefit)		50	50	50	50	200	13	38	9		60	
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%	100%		70%	
T 3.3 100% of affected workers provided services within the PCT												
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100% of affected workers provided services within the PCT					No reported incident of calamities					
MFO 4 : EMPLOYMENT REGULATION SERVICES												
QN 4.1 No. of establishments inspected		234	348	348	234	1,164	243	326	379		948	
4.3 Compliance rate achieved		60%	60%	60%	60%	60%	53.6%	36.67%	53.0%		53.0%	
QL 4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	91.04%		91.04%	
QL 4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	74.29%	32.14%	90.18%		90.18%	

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T 4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75.00%	52.5%	60.22%	73.66%		73.66%	
T 4.7 100% of applications for permits, licenses, registration, certificates and clearances with complete requirements processed within PCT												
- Certificate of Registration of Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100% of applications duly filed					100% (3/3)	100% (5/5)	100% (8/8)		100% (16/16)	
- Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100% of applications duly filed										
- Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					100% (1/1)	No applicatio	100% (1/1)		100% (2/2)	
- Certificate of Registration of Workers Organization (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					100% (77/77)	100% (48/48)	100% (44/44)		100% (169/169)	
- Certificate of CBA registration (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					No applications receive		-		-	
- Certificate that the company has No Pending Case (maximum of 3 working days upon receipt of complete documents)		100% of applications duly filed					100%	100%	100%		100%	
- Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-		-	
- Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-		-	
- Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-		-	
- Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100% of applications duly filed					100%	100%			100%	

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- Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100% of applications duly filed					100% (274/274)	100% (380/380)	100% (817/817)		100% (1,471/1,471)	
- Working Child (WCPs) (8 hours after receipt of documents and payments)		100% of applications duly filed					-	-	-		-	
Part B												
Major Programs/Projects												
KRA No. 02 - Poverty Reduction and Empowerment of the Poor												
Community Based Employment Program												
- No. of beneficiaries under SPES		500	12,000	2,500	441	15,441	## #####	13,220	1,795		15,060	
- No. of beneficiaries provided with livelihood assistance (regular)		460	460	313	313	1,546	732	### #####	### #####		1,142	
Other Programs												
1. Career Guidance Advocacy Program												
- Capacity building conducted for CGCs			1		1	2			3		3	
- CGC members benefitted			50		175	175			185		185	
2 Capacity Building for PESO conducted			1	1		2	1		1		2	
- PESO Staff trained			49	49		49	101		94		195	
3 Government Internship Program (GIP)												
- No. of interns benefitted		209	209			418	408	488	174		1,070	
4 Industry Self-Regulation (Voluntary Code of Good Practices) facilitated				1		1	-	1	-		1	

Prepared by:

In coordination with:

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ATTY. SIXTO T. RODRIGUEZ, JR.

Planning Officer III

Budget Officer

Regional Director

Date:

Date:

Date:

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Remarks

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