

PHYSICAL REPORT OF OPERATIONS

BAR 1

As of September 11, 2020

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

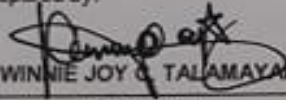
Operating Unit: Regional Office No. 02

Organizational Code (JACS):

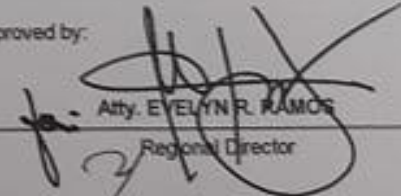
Program/Sub-Program/ Performance Indicator Description (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)
		OO: Employability of workers and competitiveness of MSMEs enhanced									
OUTCOME INDICATORS											
Placement rate of qualified jobseekers		82%	82%	*50%	*50%	*50%	88%	81%	83%		
Placement rate of youth assisted under JobStart Philippines (2017)						*Deferred					
Percentage of SPES beneficiaries completed Tech-Voc or college						*Deferred					
OUTPUT INDICATORS											
Number of youth-beneficiaries assisted											
<i>SPES: Number of youth-beneficiaries under SPES</i>						Deferred					
<i>GIP: Number of youth-beneficiaries under GIP (Current)</i>						Actual	571	1,424	634		2,629
Number of qualified jobseekers referred for placement (PES)		*4,530	*4,530	*4,530	*4,530	*18,117	11,449	3,499	7,511		22,459
Number of individuals reached by labor market information (LMI)		*14,000	*14,000	*14,000	*14,000	*56,000	24,742	20,706	24,887		70,335
OO: Protection of workers' rights and maintenance of industrial peace ensured											
OUTCOME INDICATORS											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	19.74%	19.74%	19.74%		as of February 2019 generated by BWC
Settlement rate						*50%	79%	0%	80%		
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) no case; b) 30.46%	a) no case; b) 30.46%	a) no case; b) 38.69%		
OUTPUT INDICATORS											
Number of establishments covered (LLCS)						1,372	380	suspended	1,012		1,392
Number of beneficiaries / workers served						Variable					
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						** 10,746	2,223	97	386		2,706
<i>WODP: union members /officers trained</i>						Deferred					
<i>*WODP: number of training grants</i>						Deferred					
<i>WODP: individuals provided with scholarship grants</i>						13	8	8	12		
<i>individuals provided with scholarship grants (NEW)</i>						1	0	0	4		
<i>individuals provided with scholarship grants (ONGOING)</i>						12	8	8	8		

Disposition rate of cases handled, including requests for assistance									
SpeED									
SEnA	100%	100%	100%	100%	100%	3%	2%	19%	
OO: Social protection for vulnerable workers strengthened	100%	100%	100%	100%	100%	88%	0%	89%	
OUTCOME INDICATORS									
Percentage of livelihood projects still operational after two (2) years of grant						*suspended			
OUTPUT INDICATORS									
Number of beneficiaries provided with livelihood assistance									
DILEEP-Kabuhasan	175	176	176		527	135	376	-	511
Number of beneficiaries / workers served									
TUPAD(Current Regular and Current SPF)	262	393	393	261	1,309	2,522	29,541	1309	33,372
FWP					*Deferred	0	-		
Social Amelioration Program	Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	33	13	9	55
CLPEP									
Profiled child laborers						*suspended			
Referred for services						100%	0	0	0.1%

Prepared by:


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 Statistician II

Approved by:


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 Regional Director

Notes:

* - Reformulated Target per DOLE Central Office Memorandum dated 08/24/2020 re: 2020 Reformulated OPCR

** - Reformulated per Bureau of Labor Relations (BLR) Memorandum dated 19 May 2020 re: Guidelines for the Reformulation and Accomplishment of 2020 Regional Targets on Labor and Employment Education Services