

PHYSICAL REPORT OF OPERATIONS
As of September 15, 2019

Department: LABOR AND EMPLOYMENT
Agency: Office of the Secretary
Operating Unit: Regional Office No. 02
Organizational Code (UACS):

Program/Sub-Program/ Performance Indicator Description (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)
OO: Employability of workers and competitiveness of MSMEs enhanced											
OUTCOME INDICATORS											
Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	92%	90%	92%		274%
Placement rate of youth assisted under JobStart Philippines (2017)		NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP		0
Percentage of SPES beneficiaries completed Tech-Voc or college		1-2%	1-2%	1-2%	1-2%	1-2%	1-2%	1-2%	1-2%		0
OUTPUT INDICATORS											
Number of youth-beneficiaries assisted											
<i>SPES: Number of youth-beneficiaries under SPES</i>		100	2,206	2,206	118	4,630	107	6,309	727		7,143
<i>GIP: Number of youth-beneficiaries under GIP (Current)</i>						0	126	1,118	3,633		4,877
Number of qualified jobseekers referred for placement (PES)		5,661	5,662	5,661	5,661	22,645	6,177	9,408	10,245		25,830
Number of individuals reached by labor market information (LMI)		23,333	23,333	23,334	23,333	93,333	21,465	43,789	24,403		89,657
OO: Protection of workers' rights and maintenance of industrial peace ensured											
OUTCOME INDICATORS											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	11%	30%	36%		77%
Settlement rate (SEnA)		77%	77%	77%	77%	77%	72%	69%	85%		226%
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) no case b) 27%	a) no case b) 86.36%	a) no case b) 87%		
OUTPUT INDICATORS											
Number of establishments covered (LLCS)		250	398	398	250	1,296	288	657	404		1,349
Number of beneficiaries / workers served						Variable	11,486	12,260	1,871		25,617
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>		5,350	5,351	5350	5,350	21,401	5,384	1,205	1,801		8,390
<i>WODP: union members /officers trained</i>				100		100	55	55	45		155
<i>*WODP: number of training grants</i>				5		5	0	4	1		5
<i>WODP: individuals provided with scholarship grants</i>									12		

<i>individuals provided with scholarship grants (NEW)</i>				-	-					0
<i>individuals provided with scholarship grants (ONGOING)</i>				12	12	12	12	12		36
Disposition rate of cases handled, including requests for assistance										
SpeED	100%	100%	100%	100%	100%	44%	54%	14%		112%
SEnA	77%	77%	77%	77%	77%	84%	69%	85%		238%
OO: Social protection for vulnerable workers strengthened										
OUTCOME INDICATORS										
Percentage of livelihood projects still operational after two (2) years of grant				10%	10%					0
OUTPUT INDICATORS										
Number of beneficiaries provided with livelihood assistance										
DILEEP-Kabuhayan					527	287	327	621		1,235
Number of beneficiaries / workers served					Actual	1,746	8,054			9,800
TUPAD(Current Regular and Current SPF)					Actual	1,697	7,973	11,063		
WIES					Actual					0
FWP					Actual					0
Social Amelioration Program	Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	49	81	93		223
CLPEP					6,570			2,034		2,034

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