

PHYSICAL REPORT OF OPERATIONS

As of June 30, 2019

Department: LABOR AND EMPLOYMENT

Agency: Office of the Secretary

Operating Unit: Regional Office No. 02

Organizational Code (UACS):

Program/Sub-Program/ Performance Indicator Description  (1)	UACS CODE  (2)	Physical Targets					Physical Accomplishments				
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	TOTAL (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	TOTAL (12)
<b>OO: Employability of workers and competitiveness of MSMEs enhanced</b>											
<b>OUTCOME INDICATORS</b>											
Placement rate of qualified jobseekers		82%	82%	82%	82%	82%	92%	90%			182%
Placement rate of youth assisted under JobStart Philippines (2017)						70%	N/A	N/A			0
Percentage of SPES beneficiaries completed Tech-Voc or college						1%					0
<b>OUTPUT INDICATORS</b>											
Number of youth-beneficiaries assisted											
<i>SPES : Number of youth-beneficiaries under SPES</i>			8,472		2,118	10,590	107	6,309			6,416
<i>GIP : Number of youth-beneficiaries under GIP (Current)</i>						0	126	1,118			1,244
Number of qualified jobseekers referred for placement (PES)		5,661	5,662	5,661	5,661	22,645	6,177	<b>9,408</b>			15,585
Number of individuals reached by labor market information (LMI)		23,333	23,333	23,334	23,333	93,333	21,465	<b>43,789</b>			65,254
<b>OO: Protection of workers' rights and maintenance of industrial peace ensured</b>											
<b>OUTCOME INDICATORS</b>											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	11%	30%			41%
Settlement rate		77%	77%	77%	77%	77%	72%	69%			141%
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) no case b) 27%	a) no case b) 86.36%			
<b>OUTPUT INDICATORS</b>											
Number of establishments covered (LLCS)		205	309	309	206	1,029	288	657			945
Number of beneficiaries / workers served						Variable	11,486	<b>12,260</b>			23,746
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						21,014	5,384	1,205			6,589
<i>WODP : union members /officers trained</i>				100		100	55	55			110
<i>*WODP : number of training grants</i>				4		4	3	4			7

Program/Sub-Program/ Performance Indicator Description	UACS CODE	Physical Targets					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<i>WODP: individuals provided with scholarship grants</i>											
<i>individuals provided with scholarship grants (NEW)</i>					-	-					0
<i>individuals provided with scholarship grants (ONGOING)</i>					12	12	12	12			24
Disposition rate of cases handled, including requests for assistance											
<i>SpeED</i>		100%	100%	100%	100%	100%	44%	54%			98%
<i>SEnA</i>		77%	77%	77%	77%	77%	84%	69%			153%
<b>OO: Social protection for vulnerable workers strengthened</b>											
<b>OUTCOME INDICATORS</b>											
Percentage of livelihood projects still operational after two (2) years of grant					10%	10%					0
<b>OUTPUT INDICATORS</b>											
Number of beneficiaries provided with livelihood assistance											
<i>DILEEP-Kabuhayan</i>							287	327			614
Number of beneficiaries / workers served		262	393	393	261	1,309	1,746	<b>8,054</b>			9,800
<i>TUPAD(Current Regular and Current SPF)</i>							1,697	7,973			
<i>WIES</i>						Actual					0
<i>FWP</i>						Actual					0
<i>Social Amelioration Program</i>		Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	49	81			130
<i>CLPEP</i>						6,570					0

Prepared by:

**ROCIALYN B. JALLORINA (sgd)**

Planning Officer

Approved by:

**Atty. EVELYN R. RAMOS (sgd)**

Agency Head