

PHYSICAL REPORT OF OPERATIONS
As of September 30, 2018

Department: LABOR AND EMPLOYMENT
Agency: Office of the Secretary
Operating Unit: Regional Office No. 02
Organizational Code (UACS):

Program/Sub-Program/ Performance Indicator Description (1)	UACS CODE (2)	Physical Targets					Physical Accomplishments				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
OO: Employability of workers and competitiveness of MSMEs enhanced											
OUTCOME INDICATORS											
Placement rate of qualified jobseekers		81%	81%	81%	81%	81%	83%	91%	86%		87%
Placement rate of youth assisted under JobStart Philippines (2017)						76%					0
Percentage of SPES beneficiaries completed Tech-Voc or college						7%					0
OUTPUT INDICATORS											
Number of youth-beneficiaries assisted											
<i>SPES: Number of youth-beneficiaries under SPES</i>			8,472		2,118	10,590	67	11,676	1,201		12,944
<i>GIP: Number of youth-beneficiaries under GIP (Current)</i>							0	84	623		707
Number of qualified jobseekers referred for placement (PES)		5,661	5,662	5,661	5,661	22,645	10,613	11,111	6,650		28,374
Number of individuals reached by labor market information (LMI)		23,333	23,333	23,334	23,333	93,335	28,618	38,552	29,585		96,755
OO: Protection of workers' rights and maintenance of industrial peace ensured											
OUTCOME INDICATORS											
Compliance rate of establishments inspected / assessed		70%	70%	70%	70%	70%	28%	48%			1
Settlement rate		77%	77%	77%	77%	77%	70%	78%			1
Enforcement rates of decisions/orders on: a) certification election, and b) labor standards cases		a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) 90% b)50%	a) no case b) 37.5%	a) no case b) 62.5%			a) no case b) 62.5%
OUTPUT INDICATORS											
Number of establishments covered (LLCS)		205	309	309	206	1,029	196	321			517
Number of beneficiaries / workers served						Variable					0
<i>LEES: number of workers, employers and students reached by enhanced labor and employment education assistance/services</i>						22,085	4,742	12,524	5,135		22,401
<i>WODP: union members /officers trained</i>				100		100			60		60
<i>*WODP: number of training grants</i>				4		4			1		1

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(1)	(2)										
<i>WODP: individuals provided with scholarship grants</i>									12		12
<i>individuals provided with scholarship grants (NEW)</i>					2	2	1	1			2
<i>individuals provided with scholarship grants (ONGOING)</i>					10	10	10	10	10		10
Disposition rate of cases handled, including requests for assistance											
<i>SpeED</i>		100%	100%	100%	100%	100%	28%	48%			1
<i>SEnA</i>		100%	100%	100%	100%	100%	89%	91%			2
OO: Social protection for vulnerable workers strengthened											
OUTCOME INDICATORS											
Percentage of livelihood projects still operational after two (2) years of					10%	10%					0
OUTPUT INDICATORS											
Number of beneficiaries provided with livelihood assistance											
<i>DILEEP-Kabuhayan</i>							487	1,069	66		1,622
Number of beneficiaries / workers served											0
<i>TUPAD(Current Regular and Current SPF)</i>							0	873	3,530		4,403
<i>WIES</i>		130	655	655	131	1,309	487	1,942	2,785		5,214
<i>FWP</i>			600	900	900	2,400	0	1,889	408		2,297
<i>Social Amelioration Program</i>		Demand Driven	Demand Driven	Demand Driven	Demand Driven	Demand Driven	72	11	79		162
<i>CLPEP</i>						5,036	0	0	0		0

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