

PHYSICAL REPORT OF OPERATIONS
As of June 31, 2016

Department : LABOR AND EMPLOYMENT
 Agency : Office of the Secretary
 Operating Unit : Regional Office No. 02
 Organization Code (UACS) :

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13=(7-12)	14
Part A													
I. OPERATIONS													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A Employment Facilitation													
a2.1	No. of qualified persons referred for placement	4,369	6,555	6,552	4,369	21,845	9,774	14,236			24,010	(24,010)	
a2.2	Percentage of jobseekers placed for employment	80.00%	80.00%	80.00%	80.00%	80.00%	87.75%	85.78%					
a2.3	No. of individuals reached through Labor Market Information (LMI)	15,941	23,912	23,912	15,942	79,707	43,435	10,374			53,809		
a2.4	Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	100% (121/121)	100% (42/42)					
a2.5	Percentage of individuals provided services within the prescribed process cycle time	70%	70%	70%	70%	70%	100%	100%					
B Capacity Building Services													
b2.1	No. of beneficiaries provided with livelihood assistance												
	<i>DILP (Regular)</i>	1,024	1,536	1,536	1,024	5,120	1,560	306			1,866		
	<i>Individual</i>						549	168			717		
	<i>Group</i>						1,011	138			1,149		
	<i>Amount of Assistance</i>	9,418,800	14,128,200	14,128,200	9,418,800	47,094,000	8,458,166	9,706,799			18,164,965		
	<i>DILP/NRCO (BUB)</i>	916	1,373	1,373	916	4,187	279	542			821		
	<i>Individual</i>												
	<i>Group</i>												
	<i>Amount of Assistance</i>	8,374,000	12,561,000	12,561,000	8,374,000	41,870,000	3,000,000	5,500,000			8,500,000		
b2.2	Percentage of beneficiaries provided livelihood formation assistance with continued employment and income after six months of availment	10%	10%	10%	10%	10%	Data not yet available	Data not yet available					
b2.3	Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%	Data not yet available	100% (180/180)					

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b2.4 No. of beneficiaries under SPES			14,290		1,469	15,759	119	1,976			2,095		
<i>Regular</i>			12,926		1,469	14,395	119	612			731		
<i>BUB</i>			1,364		0	1,364	0	1,364			1,364		
b2.5 SPES beneficiaries graduated from TECHVOC or college				1,500		1,500	0	0			0		
b2.6 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	0%	100% (635/635)					
b2.7 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%					
MFO 3 : LABOR FORCE WELFARE SERVICES													
3.1 No. of workers served													
- <i>OFWs provided welfare services</i>		65	97	97	65	324	112	16			128		
- <i>No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)</i>		9,777	9,777	6,308	6,308	32,170	15,001	2,346			17,347		
- <i>No. of union members/officers granted training (WODP)</i>			35			35	0	31			31		
- <i>Workers provided FWP Welfare Services</i>		720	1,080	1,080	720	3,600	557	330			887		
- <i>Workers in the informal sector facilitated enrollment to govt various social security schemes</i>		1,024	1,536	1,536	1,024	5,120	1,560	156			1,716		
- <i>Children prevented from worst forms of child labor</i>						Variable	0	0			0		
- <i>Workers provided services under Social Amelioration Program</i>		10	40	25	25	100	24	20			44		
- <i>OFWs provided with reintegration assistance - Pagpapayo</i>													
<i>Regular</i>		25	25	25	25	100	96	16			112		
<i>BUB</i>		100	110	110	135	455	0	0			0		
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	85%	100%			185%		
3.3 100% of affected workers provided services within the PCT													
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100%	100%	100%	100%	100%	No incidence	No incidence					

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MFO 4 : EMPLOYMENT REGULATION SERVICES													
4.1 No. of establishments inspected		348	521	521	348	1,738	219	661			880		
4.2 No. of workers covered as a result of inspections conducted		4,176	6,824	6,824	4,176	22,000	2,011				2,011		
4.3 Compliance rate with labor laws of establishments that employed 10 or more		73%	73%	73%	73%	73%	30.79% (271/880)	34.8% (230/661)			25%		
4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100% (661/661)			100%		
4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	70%	78.78% (67/85)			70%		
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75%	59%	52.8% (47/89)			59%		
4.5 Percentage of applications for permits/licenses/registrations processed within PCT													
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	100% (4/4)	100% (5/5)			100% (4/4)		
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)</i>		100%	100%	100%	100%	100%	100% (2/2)	100% (3/3)			100% (2/2)		
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)</i>		100%	100%	100%	100%	100%	No transaction	No transaction			No transaction		
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)</i>		100%	100%	100%	100%	100%	100% (16/16)	100% (20/20)			100% (36/36)		
- <i>Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)</i>		100%	100%	100%	100%	100%	No transaction	No transaction			No transaction		

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- Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working days upon receipt of complete documents)		100%	100%	100%	100%	100%	100% (9/9)	No transaction			100% (9/9)		
- Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No transaction	No transaction			No transaction		
- Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No transaction	No transaction			No transaction		
- Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)		100%	100%	100%	100%	100%	No transaction	No transaction			No transaction		
- Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) Note: different from Job Fair permit		100%	100%	100%	100%	100%	100% (17/17)	100% (10/10)			100% (17/17)		
- Compliance with the prescribed cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100%	100%	100%	100%	100%	100% (1022/1022)	100% (1732/1732)			100% (1022/1022)		
- Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)		100%	100%	100%	100%	100% of applications received	No transaction	No transaction			No transaction		
Part B													
Other Major Programs and Projects monitored by the President through PMS													
1. Career Guidance Advocacy Program													
Capacity-building activities conducted covering at least 50% of the total number of 2015 membership of Networks of Career Guidance Advocates of the Philippines (NCGAPS) in the region			1	1		2	0	For completion in August			0		

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Career Guidance and Employment Coaching (CGEC) Activities conducted in at least 10% of the total number of public education and training institutions (public high schools, TESDA Training Institutions and State Universities and Colleges) in the region		21	21			42	29	2			31		
2. Strengthening the Labor Market Information													
No. of Individuals Reached		15,941	23,912	23,912	15,942	79,707	43,435	10,374			53,809		
No. of Institutions Reached		175	263	262	175	875	218	330			548		
4. Government Internship Program (GIP)													
No. of beneficiaries		Variabe (Special Project Fund)					1,156	271			1,427		
5. Special Project: TUPAD (Special Project Fund)													
No. of beneficiaries		Variabe (Special Project Fund)					10,623	2,630			13,253		
6. Industry Self-Regulation (Voluntary Code of Good Practices)													
Increase in number of ITCs in industries reached by labor education		Strengthening of Existing ITCs					0				0		
Percentage increase in Industry Councils adopting VGCPs		Strengthening of Existing VGCPs					0				0		
Prepared by:		Approved by:											
<u>EVELYN U. YANGO</u> Planning Service / Planning Officer		<u>ATTY. SIXTO T. RODRIGUEZ, JR.</u> Agency Head											
Date:		Date:											

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