

PHYSICAL REPORT OF OPERATIONS
As of December 31, 2015

Department : DOLE REGION 02
 Agency : _____
 Operating Unit : _____
 Organization Code (UACS) : _____

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12		
Part A													
I. OPERATIONS													
MFO 1: LABOR POLICY SERVICES													
QN 1.1 No. of policies updated, issued and disseminated													
QN 1.2 Percentage of stakeholders that rate policies as satisfactory													
T 1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years													
MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES													
A. Employment Facilitation													
QN a2.1 No. of qualified persons referred for placement		4,815	4,820	4,815	4,820	19,270	8,942	6,983	3,932	1,708	21,565		
a2.2 Percentage of jobseekers placed for employment		80%	80%	80%	80%	80%	7,930	6,189	3,677	1,461	19,257		
QN a2.3 No. of individuals reached through Labor Market Information (LMI)		17,401	17,402	17,401	17,401	69,605	50,890	21,571	11,836	10,493	94,790		
QL a2.4 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	100%	100%	100%	70%		
T a2.5 Percentage of walk-in clients provided services within 1 day (referral, provision of LMI, career guidance/coaching)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
B. Capacity Building Services													
QN b2.1 No. of beneficiaries provided with livelihood assistance		460	460	313	313	1,546	732	284	126	789	1,931		

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b2.2 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%	10%	10%	No survey conducted yet						
QN b2.3 Number of beneficiaries under SPES		500	12,000	2,500	441	15,441	45	13,220	1,795	1,209	16,269		
b2.4 Percentage increase in SPES beneficiaries who graduated from TECHVOC or college monitored		2-3% Increase					Monitoring of	1,358	-	-	1,358		
b2.5 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%	70%	70%	70%	100%	100%	100%	100%		
T b2.6 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
MFO 3 : LABOR FORCE WELFARE SERVICES													
QN 3.1 No. of workers served													
- No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLES, LEGS, LHP)		17,333	6,934	5,199	5,199	34,665	21,074	8,933	1,030	1,400	32,437		
- No. of union members/officers granted training (UOPB)			25			25		42	-	-	42		
- Workers provided by Family Welfare Program services		850	850	850	850	3,400	2,907	2,003	-	-	4,910		
- Workers in the informal sector facilitated enrollment to various government social security schemes		500	500	500	500	2,000	1,147	530	-	-	1,677		
- Children prevented from worst forms of child labor							-	-	-	-			
- Workers provided services under social amelioration program (Maternity and Death Benefit)		50	50	50	50	200	13	38	9	48	108		
3.2 Percentage of beneficiaries who rate the services provided as satisfactory and better.		70%	70%	70%	70%	70%	70%	100%	100%	100%	100%		
T 3.3 100% of affected workers provided services within the PCT													
- % of workers affected by economic crisis and natural/manmade disaster (DOLE AMP)		100% of affected workers provided services within the PCT					No reported incident of cala		-	100% (110)	100% (110)		
MFO 4 : EMPLOYMENT REGULATION SERVICES													
QN 4.1 No. of establishments inspected		234	348	348	234	1,164	243	326	379	324	1,272		
4.3 Compliance rate achieved		60%	60%	60%	60%	60%	53.6%	36.67%	53.0%	18%	81.3%		

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QL 4.4 Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	91.04%	100%	91.04%		
QL 4.5 Disposition Rate (SpEED)		100%	100%	100%	100%	100%	74.29%	32.14%	90.18%	41.67%	90.18%		
T 4.6 % of complaints and RFAs settled within 30 days from filing (SENA)		75%	75%	75%	75%	75.00%	52.5%	60.22%	73.66%	44.11%	78.80%		
T 4.7 100% of applications for permits, licenses, registration, certificates and clearances with complete requirements processed within PCT													
- Certificate of Registration of Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)		100% of applications duly filed					100% (3/3)	100% (5/5)	100% (8/8)	100% (2/2)	100% (18/18)		
- Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)		100% of applications duly filed								100% (3/3)	100% (3/3)		
- Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					100% (1/1)	No application	100% (1/1)	-	100% (2/2)		
- Certificate of Registration of Workers Organization (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					100% (37/37)	100% (48/48)	100% (44/44)	100% (10/10)	100% (139/139)		
- Certificate of CBA registration (1 working day upon receipt of complete documents and payment of registration fee)		100% of applications duly filed					No applications receive		-	-	-		
- Certificate that the company has No Pending Case (maximum of 3 working days upon receipt of complete documents)		100% of applications duly filed					100%	100%	100%	100%	100%		
- Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-		-		
- Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-		-		

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- Authority to Recruit (1 working day after filing of application and payment of fees and bonds)		100% of applications duly filed					-	-	-	-	-		
- Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)		100% of applications duly filed					100%	100%	100%	100%	100%		
- Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)		100% of applications duly filed					100% (2854/285)	100% (380/380)	100% (817/817)	94.21% (814/864)	97.88% (2296/2346)		
- Working Child (WCPs) (8 hours after receipt of documents and payments)		100% of applications duly filed					-	-	-	-	-		
Part B													
Major Programs/Projects													
KRA No. 02 - Poverty Reduction and Empowerment of the Poor Community Based Employment Program													
- No. of beneficiaries under SPES		500	12,000	2,500	441	15,441	## #####	13,220	1,795	1,209	16,269		
- No. of beneficiaries provided with livelihood assistance (regular)		460	460	313	313	1,546	732	284	126	### ####	1,931		
Other Programs													
1. Career Guidance Advocacy Program													
- Capacity building conducted for CGCs			1		1	2			3	-	3		
- CGC members benefitted			50		175	175			185	-	185		
2. Capacity Building for PESO conducted			1	1		2	1		1	-	2		
- PESO Staff trained			49	49		49	101		94	-	195		
3. Government Internship Program (GIP)													
- No. of interns benefitted						1,350	408	488	174	843	1,913		
4. Industry Self-Regulation (Voluntary Code of Good Practices) facilitated				1		1	-	1	-		1		

Prepared by:

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Date:

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Regional Director

Date:

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