

**PHYSICAL REPORT OF OPERATION  
Fourth Quarter, 2014**

MFO/Performance Indicator Description	Physical Targets					Physical Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>MFO 1: LABOR POLICY SERVICES</b>												
QN 1.1 No. of policies updated, issued and disseminated												c/o Bureaus
QN 1.2 Percentage of stakeholders that rate policies as satisfactory and better												c/o Bureaus
T 1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years												c/o Bureaus
<b>MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>												
<b>A. Employment Facilitation</b>												
QN a2.1 No. of qualified persons referred for placement	4,556	4,557	4,556	4,556	18,225	5,348	6,131	5,195	8,154	24,828	6,603	
QN a2.2 No. of individuals reached through Labor Market Information (LMI)	16,572	16,573	16,573	16,572	66,290	46,653	11,716	13,841	14,388	86,598	20,308	
QL a2.3 Percentage of individuals who rate the services provided as satisfactory and better	70%	70%	70%	70%	70%	100% (no negative feedback received)	100% (no negative feedback received)	100% (no negative feedback received)	100% (no negative feedback received)	100% (no negative feedback received)		
T a2.4 Percentage of individuals provided services within the prescribed process cycle time	70%	70%	70%	70%	70%	100%	100%	100%	100%	100%		
<b>B. Capacity Building Services</b>												
QN b2.1 No. of beneficiaries provided with livelihood assistance												
- DILEEP (Regular)	1,141	1,141	889	889	4,060	414	1,913	658	697	3,682	(378)	
- Reintegration (10K and Balik Pinay)	50	100	100	50	300	25	56	75	323	479	179	
QN b2.2 No. of beneficiaries under:												
- SPES	1,455	8,727	2,909	1,455	14,564	457	11,596	1,283	1,904	15,240	676	
- GIP		1,000			1,000	-	1,381	-	205	1,586	586	
QL b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation	10%	10%	10%	10%	10%	No data available	No data available	No data available	No data available	No data available		



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	T 4.5 Percentage of applications for permits/licenses/ registrations processed within PCT											
- Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) License (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received		
- Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received		
- Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractors/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%	100%	100%	100%	100% (7/7)	100% (3/3)	100% (10/10)	100% (5/5)	100% (25/25)		
- Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%	100%	100%	100%	100% (23/23)	100% (13/13)	100% (11/11)	100% (7/7)	100% (54/54)		
- Compliance with the prescribed process cycle time in the issuance of Alien Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)	100%	100%	100%	100%	100%	100% (64/64)	100% (190/190)	100% (241/241)	100% (197/197)	100% (692/692)		
- Compliance with the prescribed process cycle time in the issuance of Working Child Permit/Employment Permits (WCPs) (8 hours after receipt of payment)	100%	100%	100%	100%	100%	No application received	No application received	100% (1/1)	No application received	100% (1/1)		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	No application received	No application received	No application received	No application received	No application received		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	No application received	No application received	100% (1/1)	100% (2/2)	100% (3/3)		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100% (46/46)	100% (74/74)	100% (45/45)	100% (51/51)	100% (216/216)		

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	- Compliance with the prescribed process cycle time in the issuance of Certificate of No Pending Case (maximum of 3 working days upon receipt of complete documents)	100%	100%	100%	100%	100%	100% (14/14)	100% (3/3)	100% (8/8)	-		
- Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	100%	100%	100%	100%	100%	100% (1/1)	No application received	No application received	No application received	100% (1/1)		
<b>OTHER PROGRAMS</b>												
- Capability Building Assistance provided for employment service Providers (PESO, Network of Career Guidance Counselors and Employment Advocates/Coaches, PRPAs)	1		2	2	5	1 seminar for 100 PESO;	-	3 seminars for 59 PESO; 3 seminars for 90 CGC	1 Advocacy Congress for 150 pax			
- No. of workers/students provided assistance under BUB/GPB												
- Livelihood assistance/Services	465	697	697	465	2,324	-	259	80	1626	1,965	(359)	
- SPES		1,050	701		1,751	-	1,560	-	-	1,560	(191)	
<b>PART B.</b>												
<b>Major Programs/Projects</b>												
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable</b>												
Community Based Employment Program (DOLE-DOST Convergence Program)												
- Workers provided with various livelihood assistance/services		100	100		200	52	522	-	-	574	374	
Career Guidance Advocacy (convergent program)												
- No. capacity building provided for employment service providers		1		1	2	-	-	3	1	4	2	
- Participants covered		150		150	300	-	-	90	150	240	(60)	
Strengthening the Labor Market Information (convergent program)												
- LMI published within one month after the reference quarter					-	-	-	-	-	-		

Prepared by:

Approved by:

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Planning Officer III

Date:

**ATTY. SIXTO T. RODRIGUEZ, JR.**

Regional Director

Date:

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