

DEPARTMENT OF LABOR AND EMPLOYMENT REGIONAL OFFICE 2 Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	SUPPLIES AND MATERIALS FROM PS	REGION 2	NP-53.5 Agency-to-Agency	N/A	N/A		GoP	1,170,000.00	1,170,000.00	DBM-PS
	SUPPLIES AND MATERIALS NOT AVAILABLE FROM PS	REGION 2	Shopping		AS NEEDED		GoP	350,000.00	350,000.00	
	Outsourcing of Janitorial Services for One (1) year (Three Janitors)	REGION 2	Competitive Bidding	Jun-18	Jul-18	Jul-18	GoP	500,000.00	500,000.00	THREE (3) UTILITY WORKERS
	Provision of Security Services for One (1) Year	REGION 2	Competitive Bidding	Dec-17	Dec-17	Jan-18	GoP	720,769.70	720,769.70	TWO (2) Security Guards
	FUEL/GASOLINE, OIL AND LUBRICANTS OF MOTOR VEHICLES	REGION 2	Direct Contracting	N/A	N/A	AS NEEDED	GoP	600,000.00	600,000.00	
	COMMUNICATION MAINTENANCE SERVICE OF OFFICE EQUIPMENT (IT EQUIPMENT, PHOTOCOPIERS, AIRCON UNITS, FURNITURE AND FIXTURE) FOR ONE (1) YEAR	REGION 2	NP-53.9 - Small Value Procurement		AS NEEDED		GoP	1,045,000.00	1,045,000.00	
	REPAIR AND MAINTENANCE OF MOTOR VEHICLES	REGION 2	Shopping	JANUARY	N/A	AS NEEDED	GoP	300,000.00	300,000.00	
	REPAIR AND MAINTENANCE OF BUILDING	REGION 2	Shopping	JANUARY	N/A	APRIL	GoP	500,000.00	500,000.00	
	WATER BILL	REGION 2	Direct Contracting		AS NEEDED		GoP	100,000.00	100,000.00	
	ELECTRICITY BILL	REGION 2	Direct Contracting		MONTHLY		GoP	100,000.00	100,000.00	
	POSTAGE	REGION 2	Direct Contracting		MONTHLY		GoP	1,200,000.00	1,200,000.00	
	TELEPHONE SERVICES	REGION 2	Direct Contracting		MONTHLY		GoP	330,000.00	330,000.00	
		REGION 2	Direct Contracting		MONTHLY		GoP	504,000.00	504,000.00	

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	CATERING SERVICES	REGION 2	NP-53.9 - Small Value Procurement		AS NEEDED		Gap	2,300,000.00	2,300,000.00		LEASE OF VENUE/MEALS FOR OFFICIAL MEETINGS/ACCOMMODATION FOR THE CONDUCT OF TRAININGS /CAPACITY BUILDING/PERFORMANCE ASSESSMENT
	MDS CHECK	REGION 2	Direct Contracting		AS NEEDED		Gap	30,000.00	30,000.00		
	WATER (DRINKING)	REGION 2	NP-53.9 - Small Value Procurement		MONTHLY		Gap	48,000.00	48,000.00		
	LIVELIHOOD PROJECT	REGION 2	Shopping		AS NEEDED		Gap	28,307,000.00	28,307,000.00		
	PRINTING AND PUBLICATION	REGION 2	Shopping		AS NEEDED		Gap	292,000.00	292,000.00		
	RENTAL OF OFFICE BUILDING	REGION 2			MONTHLY		Gap	629,000.00	629,000.00		ISABELA FIELD OFFICE, QUIRINO FIELD OFFICE, BATANES FIELD OFFICE
	Total							39,025,769.70	39,025,769.70		

Prepared by:


JAILI B. CANSEJO
 BAC Secretariat

Recommending Approval:

PIO P. BADIUSTA
 BAC Chairman


PREXIE A. CARONAN
 BAC Vice-Chairman


GRACE A. POMAR
 BAC Member

Approved by:

ATTY. SARAH BUENA S. MIRASOL
 Regional Director


EVELYN U. YANIGO
 BAC Member

GUILLELMO A. TAN
 BAC Member