

**ASSESSMENT of PERFORMANCE on KEY OPERATING TARGETS**  
**January to March, 2016 – DOLE RO2**  
**(Guiding Rate of Accomplishments should be at least 20%)**

<b>SPES - Number of youth-beneficiaries assisted</b>				
	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	5,289	119	2.24	
<b>Isabela</b>	6,039	0	-	
<b>N. Vizcaya</b>	1,440	0	-	
<b>Quirino</b>	2,120	0	-	
<b>Batanes</b>	718	0	-	
<b>RO Total</b>	15,759	119	.76	Full implementation starts in April

<b>Public Employment Service - Number of Applicants Referred for Job Placement</b>				
	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	6,553	2,190	33.42	
<b>Isabela</b>	8,738	2,598	29.73	
<b>N. Vizcaya</b>	2,185	2,131	97.52	
<b>Quirino</b>	2,185	986	45.12	
<b>Batanes</b>	2,184	1,869	85.58	
<b>RO Total</b>	21,845	9,774	44.74	

<b>Public Employment Service - Number of Applicants Placed (Target - 80% of actual referred)</b>				
	<b>Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	1,752	1,684	96.12	
<b>Isabela</b>	2,078	2,444	117.61	
<b>N. Vizcaya</b>	1,705	1,761	103.28	
<b>Quirino</b>	789	819	103.80	
<b>Batanes</b>	1,495	1,869	125.07	
<b>RO Total</b>	7,819	8,577	109.69	

**LMI – No. of Individuals Reached**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	23,915	13,386	55.97	
Isabela	31,885	12,794	40.12	
N. Vizcaya	10,357	8,567	82.72	
Quirino	9,565	6,526	68.22	
Batanes	3,985	2,162	54.25	
RO Total	79,707	43,435	54.49	

**LMI – No. of Institutions Reached**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	265	90	33.96	
Isabela	350	34	9.7	
N. Vizcaya	110	41	37.27	
Quirino	105	46	43.81	
Batanes	45	7	15.56	
RO Total	875	218	24.91	

**Career Guidance Advocacy – No. of Career Guidance Activities Conducted**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	12	13	108.33	
Isabela	22	0	-	
N. Vizcaya	4	0	-	
Quirino	3	16	533	
Batanes	1	0	-	
RO Total	42	29	69.05	

**LHP - No. of Seminars Conducted**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	9	1	11.11	
Isabela	12	2	16.67	
N. Vizcaya	5	0	-	
Quirino	3	2	66.67	
Batanes	1	0	-	
RO Total	30	5	16.67	

**LHP - No. of Participants**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	225	175	77.78	
Isabela	300	29	9.67	
N. Vizcaya	125	0	-	
Quirino	75	44	58.67	
Batanes	25	0	-	
RO Total	750	248	33.06	

**CLES - Seminars Conducted**

	Whole Year Target	Actual	% of Accomplishments	Remarks
Cagayan	22	5	22.72	
Isabela	30	7	23.33	
N. Vizcaya	15	0	-	
Quirino	10	6	60.00	
Batanes	3	0	-	
RO Total	80	18	22.50	

**CLES - No. of Participants**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	965	440	45.59	
<b>Isabela</b>	1,050	428	40.76	
<b>N. Vizcaya</b>	300	0	-	
<b>Quirino</b>	200	138	69.00	
<b>Batanes</b>	30	0	-	
<b>RO Total</b>	2,545	1,006	39.53	

**LEGS - No. of SUCs/Private Schools/Institutions Covered**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	22	17	77.27	
<b>Isabela</b>	35	34	97.14	
<b>N. Vizcaya</b>	13	0	-	
<b>Quirino</b>	3	2	66.67	
<b>Batanes</b>	2	0	-	
<b>RO Total</b>	75	53	70.67	

**LEGS - No. of Participants**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	11,750	6,181	52.60	
<b>Isabela</b>	12,475	6,696	53.67	
<b>N. Vizcaya</b>	3,250	0	-	
<b>Quirino</b>	1,300	870	66.92	
<b>Batanes</b>	100	0	-	
<b>RO Total</b>	28,875	13,747	47.61	

**SENA - Settlement Rate (Target - 77%)**

	<b>Handled (Jan-Mar)</b>	<b>Settled</b>	<b>Settlement Rate</b>	<b>Remarks</b>
<b>Cagayan</b>	17	10	58.82	
<b>Isabela</b>	27	23	85.18	
<b>N. Vizcaya</b>	49	21	42.86	
<b>Quirino</b>	0	0	0	
<b>Batanes</b>	3	3	100.00	
<b>RO Total</b>	96	57	59.37	

**SENA - Disposition Rate (Target - 100%)**

	<b>Handled (Jan-Mar)</b>	<b>Disposed</b>	<b>% of Accomplish ments</b>	<b>Remarks</b>
<b>Cagayan</b>	17	11	64.71	
<b>Isabela</b>	27	25	92.59	
<b>N. Vizcaya</b>	49	36	73.47	
<b>Quirino</b>	0	0	0	
<b>Batanes</b>	3	3	100.00	
<b>RO Total</b>	96	75	78.12	

**LLCS**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplish ments</b>	<b>Remarks</b>
<b>JA Conducted</b>	347	219		
<b>Compliance Rate</b>	73%	25%		
<b>% of establishments with deficiencies given appropriate assistance leading to compliance</b>	100%	50.5%		

**DILEEP - Amount of Resource Assistance**

	<b>Whole Year Allocation</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	14,128,200	2,252,400	84.68	
<b>Isabela</b>	19,113,800	5,785,366	163.13	
<b>N. Vizcaya</b>	4,985,600	2,582,731	291.29	
<b>Quirino</b>	4,433,200	420,400	47.41	
<b>Batanes</b>	4,433,200	0	0	
<b>RO Total</b>	47,094,000	11,040,897	124.52	

**DILEEP - No. of Beneficiaries**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	1,536	248	93.23	
<b>Isabela</b>	2,078	612	172.88	
<b>N. Vizcaya</b>	542	252	283.00	
<b>Quirino</b>	482	41	46.07	
<b>Batanes</b>	482	0	0	
<b>RO Total</b>	5,120	1,153	129.98	

**BUB (DILP/Reintegration) - Amount of Assistance**

	<b>Whole Year Allocation</b>	<b>Utilized</b>	<b>% of Accomplishments</b>	<b>Remarks</b>
<b>Cagayan</b>	9,730,000	1,500,000	77.08	
<b>Isabela</b>	22,090,000	500,000	11.32	
<b>N. Vizcaya</b>	5,550,000	2,000,000	180.18	
<b>Quirino</b>	4,000,000	1,000,000	125.00	
<b>Batanes</b>	500,000	0	0	
<b>RO Total</b>	41,870,000	5,000,000	59.71	

**BUB (DILP/Reintegration) - No. of Beneficiaries**

	<b>Whole Year Target</b>	<b>Actual</b>	<b>% of Accomplishment</b>	<b>Remarks</b>
<b>Cagayan</b>	973	129	66.2	
<b>Isabela</b>	2,209	50	11.3	
<b>N. Vizcaya</b>	555	173	155.86	
<b>Quirino</b>	400	100	125.0	
<b>Batanes</b>	50	0	0	
<b>RO Total</b>	4,187	452	54.00	

**BUB (Emergency Employment) - Allocation**

	<b>Whole Year Allocation</b>	<b>Utilized</b>	<b>% of Accomplishment</b>	<b>Remarks</b>
<b>Cagayan</b>	500,000	0	0	
<b>Isabela</b>	3,438,000	0	0	
<b>RO Total</b>	3,938,000	0	0	