

QUARTERLY PHYSICAL REPORT OF OPERATIONS

July to September, 2012

Department of Labor and Employment

Regional Office No. 02 - Cagayan Valley Region

KEY SERVICE INDICATORS	3rd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishments	
MFO I : Job Search Assistance Services for Wage Employment				
A. EMPLOYMENT FACILITATION				
1. Job applicants reported placed	2,600	3,367	129.50	
2. Jobs Fair conducted/assisted	10	10	100.00	
- Establishments/Employers participated		101		
- Job vacancies solicited/reported		11,660		
- Job applicants registered	1,500	1,362	90.80	
- Total applicants placed/hired on the spot (HOTS)		141		
3. Contractors/Sub-contractors placement	500	13	2.60	
4. PRPAs Placement	125	99	79.20	
5. Students provided with bridging employment (SPES)	1,600	490	30.63	
6. Individuals provided access to LMI	7,500	1,993	26.57	
- Institutions reached	75	9	12.00	
7. Capacity Building Program for partners on employment				
- PESOs	1			4th Qtr
- PESO covered	50			
- Participants	50			
- Career Guidance Counselors Network	1	2	200.00	
- Participants	40	39	97.50	
8. Career Guidance advocacies conducted		3		
- Students/parents covered		710		
- Schools/Colleges/Universities covered		2		
9. Employment coaching conducted on job applicants		2		
- Job applicants coached		350		
MFO II : Capacity-Building Services for Livelihood and Self-Employment				
1. Community Enterprise Developed	1		-	
- Beneficiaries	25		-	
- Amount of assistance granted (P)				
2. Self-Employment Undertakings enhanced	5	50 individual projects		
- IS workers provided assistance	165	50	30.30	
- Amount of assistance granted (P)		750,000		
3. Livelihood undertakings established	5	4 groups wd 130 members & 33 individual proj		
- Disadvantage workers provided assistance	145	163	112.41	
- Amount of assistance granted (P)		1,411,003		
4. Income-augmenting enterprises established	4	1	25.00	
- Wage workers provided assistance	130	32	24.62	
- Amount of assistance granted (P)		322,765		
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Labor Standards Cases				
1.1 Cases handled		130		
1.2 Cases disposed	90.00%	72	55.38%	
1.3 Amount of settlement		1,357,809		
1.4 Workers benefitted		997		
2. Single Entry Approach (SENA)				
1.1 Cases handled		69		
1.2 Cases disposed	90.00%	54	78.26%	
1.3 Amount of settlement		906,614		
1.4 Workers benefitted		268		
B. Workers Organization Program				
1. Workers Organization registered	18	35	194.44	
- Membership	450	1,021	226.89	

KEY SERVICE INDICATORS	3rd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishments	
2. CBAs Registered	1	-	-	
- Workers Covered	50			
C. Continuing Labor and Employment Education Program				
1. Advocacy on LHP conducted	20	4	20.00	
- Companies covered	20	5	25.00	
2. Labor education activities conducted				
- LHP	9	9	100.00	
- Continuing labor education seminars	20	24	120.00	
- LEGS				
3. Workers/employers/students reached				
- LHP	180	242	134.44	
- Continuing labor education seminars	555	762	137.30	
- LEGS				
4. Companies covered/Institutions reached				
- LHP	9	6	66.67	
- Continuing labor education seminars	181	217	119.89	
- LEGS				
5. Training grants funded	1			
- Union members benefitted	50			
6. Scholarships granted	5	7	140.00	
7. New ITC established/ITCs Reactivated	2	2	100.00	
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
1. Contractors/sub-contractors registered	3		-	
2. AEPs issued	50	72	144.00	
3. Working Child Permits issued	2	-	-	
4. Establishments covered by labor standards compliance assistance				
- Inspection	270	282	104.44	
- Technical Assistance Visits (TAVs)	150	86	57.33	
- Orientations conducted	5	4	80.00	
5. Workers covered by labor standards compliance assistance				
- Inspection	1,600	10,383	648.94	
- Technical Assistance Visits (TAVs)	600	246	41.00	
MFO VI: Social Protection and Welfare Services				
1. WIE facilitated enrollment to government's various social security schemes	500	111	22.20	
2. Workers provided FWP related services/activities	900	322	35.78	
- Establishments covered	3	1	33.33	
MFO VII : Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services				
CSHP applications approved		31		
Safety Officers/OSH Practitioners Accreditation				
- Certificates of accreditation issued	2	2		
Establishments with accredited Safety Officers/ OSH Practitioners				
- Est. submitting OSH report w/ no lost time		5		
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