

QUARTERLY PHYSICAL REPORT OF OPERATIONS

May to June, 2012

Department of Labor and Employment

Regional Office No. 02 - Cagayan Valley Region

KEY SERVICE INDICATORS	2nd Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishments	
MFO I : Job Search Assistance Services for Wage Employment				
A. EMPLOYMENT FACILITATION				
1. Job applicants reported placed	2,600	5,308	204.15	
2. Jobs Fair conducted/assisted	10	16	160.00	
- Establishments/Employers participated		151		
- Job vacancies solicited/reported		9,624		
- Job applicants registered	1,500	3,887	259.13	
- Total applicants placed/hired on the spot (HOTS)		465		
3. Contractors/Sub-contractors placement	500	186	37.20	
4. PRPAs Placement	125	150	120.00	
5. Students provided with bridging employment (SPES)	6,750	8,581	127.13	
6. Individuals provided access to LMI	7,500	4,857	64.76	
- Institutions reached	75	30	40.00	
7. Capacity Building Program for partners on employment				
- PESOs				4th Qtr
- PESO covered				
- Participants				
- Career Guidance Counselors Network				3rd Qtr
- Participants				
8. Career Guidance advocacies conducted		8		
- Students/parents covered		919		
- Schools/Colleges/Universities covered		37		
9. Employment coaching conducted on job applicants		58		
- Job applicants coached		156		
MFO II : Capacity-Building Services for Livelihood and Self-Employment				
1. Community Enterprise Developed	1	1	100.00	
- Beneficiaries	25	40	160.00	
- Amount of assistance granted (P)		462,000		
2. Self-Employment Undertakings enhanced	6	82 (Individual)		
- IS workers provided assistance	210	82	39.05	
- Amount of assistance granted (P)		1,230,000		
3. Livelihood undertakings established	6	7 groups & 41 individuals		
- Disadvantage workers provided assistance	240	307		
- Amount of assistance granted (P)		1,817,983		
4. Income-augmenting enterprises established	5	1	20.00	
- Wage workers provided assistance	130	22	16.92	
- Amount of assistance granted (P)		230,647		
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Labor Standards Cases				
1.1 Cases handled		111		
1.2 Cases disposed	90.00%	92		
1.3 Amount of settlement		2,090,813		
1.4 Workers benefitted		1,094		
2. Single Entry Approach (SENA)				
1.1 Cases handled		104		
1.2 Cases disposed	90.00%	53		
1.3 Amount of settlement		565,150		
1.4 Workers benefitted		84		
B. Workers Organization Program				

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1. Workers Organization registered	17	35	205.88	
- Membership	425	1,177	276.94	
2. CBAs Registered	1	-		
- Workers Covered	50			
C. Continuing Labor and Employment Education Program				
1. Advocacy on LHP conducted	20	22	110.00	
- Companies covered	20	22	110.00	
2. Labor education activities conducted				
- LHP	9	15	166.67	
- Continuing labor education seminars	25	35	140.00	
- LEGS	205	2	0.98	
3. Workers/employers/students reached				
- LHP	180	242	134.44	
- Continuing labor education seminars	555	767	138.20	
- LEGS	22,500	1,652	7.34	
4. Companies covered/Institutions reached				
- LHP	9	36	400.00	
- Continuing labor education seminars	182	434	238.46	
- LEGS		2		
5. Training grants funded				
- Union members benefitted				
6. Scholarships granted	5	1	20.00	
7. New ITC established/ITCs Reactivated	2	2	100.00	
MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment				
1. Contractors/sub-contractors registered	3	7	233.33	
2. AEPs issued	50	102	204.00	
3. Working Child Permits issued	2	-	-	
4. Establishments covered by labor standards compliance assistance				
- Self-Assessment	12	15	125.00	
- Inspection	270	363	134.44	
- Technical Assistance Visits (TAVs)	150	339	226.00	
- Orientations conducted	5	10	200.00	
5. Workers covered by labor standards compliance assistance				
- Self-Assessment	2,000	1,064	53.20	
- Inspection	1,600	6,254	390.88	
- Technical Assistance Visits (TAVs)	600	1,104	184.00	
MFO VI: Social Protection and Welfare Services				
1. WIE facilitated enrollment to government's various social security schemes	500	64	12.80	
2. Workers provided FWP related services/activities	900	945	105.00	
- Establishments covered	2	2	100.00	
MFO VII : Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services				
CSHP applications approved	1	13	1,300.00	
Safety Officers/OSH Practitioners Accreditation				
- Certificates of accreditation issued	1	-		
Establishments with accredited Safety Officers/ OSH Practitioners	4	2	50.00	
- Est. submitting OSH report w/ no lost time	4	-		
Construction sites inspected	3	6	200.00	

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