

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**

January to March, 2012

Department of Labor and Employment - Region 02

KEY SERVICE INDICATORS	1st Quarter Target vs Actual			REMARKS
	Target	Actual	% of Accomplishments	
<b>MFO I : Job Search Assistance Services for Wage Employment</b>				
<b>A. EMPLOYMENT FACILITATION</b>				
1. Job applicants reported placed	2,600	2,783	107.04	
2. Jobs Fair conducted/assisted	5	17	340.00	
- Establishments/Employers participated		144		
- Job vacancies solicited/reported		5,332		
- Job applicants registered	750	2,643	352.40	
- Total applicants placed/hired on the spot (HOTS)		45		
3. Contractors/Sub-contractors placement	500	4,011	802.20	
4. PRPAs Placement	125	134	107.20	
5. Students provided with bridging employment (SPES)				
6. Individuals provided access to LMI	7,500	29,734	396.45	
- Institutions reached		111		
7. Capacity Building Program for partners on employment				
- PESOs	1	1	100.00	
- PESO covered	50	64	128.00	
- Participants	50	71	142.00	
- Career Guidance Counselors Network				
- Participants				
- PRPAs/Job/Service Contractors		3		
- Participants		44		
8. Career Guidance advocacies conducted	80	317	396.25	
- Students/parents covered		40,859		
- Schools/Colleges/Universities covered		244		
9. Employment coaching conducted on job applicants		317		
- Job applicants coached		23,052		
<b>MFO II : Capacity-Building Services for Livelihood and Self-Employment</b>				
1. Community Enterprise Developed	1	-	-	
- Beneficiaries	25	-	-	
- Amount of assistance granted (P)				
2. Self-Employment Undertakings enhanced	6 (Group)	65 (Indiv)		
- IS workers provided assistance	185	65	35.14	
- Amount of assistance granted (P)		975,000		
3. Livelihood undertakings established	6 (Group)	2 Groups & 40 Individual projects		
- Disadvantage workers provided assistance	240	106	44.17	
- Amount of assistance granted (P)		909,818		
4. Income-augmenting enterprises established	2	-	-	
- Wage workers provided assistance	70	-	-	
- Amount of assistance granted (P)				
5. Emergency Employment Assistance		2		
- Workers employed		124		
- Amount of assistance		485,835		
<b>MFO III: Social Partnership Promotion and Dispute Resolution Services</b>				
<b>A. Dispute Prevention and Settlement Program</b>				
1. Labor Standards Cases				
1.1 Cases handled		31		
1.2 Cases disposed	90.00%	18	58.06%	
1.3 Amount of settlement		11,567		
1.4 Workers benefitted		46		
2. Single Entry Approach (SENA)				

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	Target	Actual	% of Accomplishments	
1.1 Cases handled		64		
1.2 Cases disposed	90.00%	57	89.00%	
1.3 Amount of settlement		765,005		
1.4 Workers benefitted		43		
<b>B. Workers Organization Program</b>				
1. Workers Organization registered	15	41	273.33	
- Membership	375	1,426	380.27	
2. CBAs Registered				
- Workers Covered				
<b>C. Continuing Labor and Employment Education Program</b>				
1. Advocacy on LHP conducted	15	19	126.67	
- Companies covered	15	21	140.00	
2. Labor education activities conducted				
- LHP	6	4	66.67	
- Continuing labor education seminars	12	19	158.33	
- LEGS	85	189	222.35	
3. Workers/employers/students reached				
- LHP	120	93	77.50	
- Continuing labor education seminars	363	253	69.70	
- LEGS	7,500	32,687	435.83	
4. Companies covered/Institutions reached				
- LHP	6	4	66.67	
- Continuing labor education seminars	136	19	13.97	
- LEGS	50	102	204.00	
5. Training grants funded				
- Union members benefitted				
6. Scholarships granted				
7. New ITC established/ITCs Reactivated				
<b>MFO V : Services to Safeguard Fair and Just Terms and Conditions of Employment</b>				
1. Contractors/sub-contractors registered	2	4	200.00	
2. AEPs issued	50	79	158.00	
3. Working Child Permits issued				
4. Establishments covered by labor standards compliance assistance				
- Self-Assessment	12	12	100.00	
- Inspection	180	216	120.00	
- Technical Assistance Visits (TAVs)	90			
- Orientations conducted	3			
5. Workers covered by labor standards compliance assistance		-		
- Self-Assessment		1,064		
- Inspection	900	6,179	686.56	
- Technical Assistance Visits (TAVs)	370	-		
<b>MFO VI: Social Protection and Welfare Services</b>				
1. WIE facilitated enrollment to government's various social security schemes	500	64	12.80	
2. Workers provided FWP related services/activities	300	-		
- Establishments covered	2	-		
<b>MFO VII : Work Accidents/Illnesses Prevention, Work Compensation and Rehabilitation Services</b>				
CSHP applications approved		22		
Safety Officers/OSH Practitioners Accreditation		-		
- Certificates of accreditation issued	1	-		
Establishments with accredited Safety Officers/ OSH Practitioners	3	-		
- Est. submitting OSH report w/ no lost time	3	-		
Construction sites inspected	2	-		
Prepared by:				

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<b>EVELYN U. YANGO</b> Planning Officer III				