

PHYSICAL REPORT OF OPERATIONS ON KEY OPERATING TARGETS

July to September 2011

DEPARTMENT OF LABOR AND EMPLOYMENT, Regional Office No. 02

INDICATORS	Whole Year Target	3rd Quarter Target vs Actual		
		Target	Actual	% of Accomp.
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO 1 : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited/reported	13,285	3,321	5,661	170.46
1.2 Job applicants registered	16,000	4,000	5,799	144.98
1.3 Job applicants referred for:	15,580	3,895	4,695	120.54
1.3.1 Job placement	13,585	3,396	4,328	127.44
1.3.2 Training/employability enhancement	1,995	499	367	73.55
1.4 Job applicants placed	10,395	2,598	3,712	142.88
1.5 Youth provided with bridging employment assistance (SPES)	5,000			
1.6 Jobs Fairs conducted	30	7	10	142.86
1.6.1 Job applicants registered	4,500	1,125	697	61.96
2 Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement	500	125	420	336.00
2.2 Job/Service Contractors/Sub-Contractors placement	2,000	500	496	99.20
B. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated such as labor-supply demand profile (skills/supply shortages/surpluses), employment situationer, industry profile and other LMI reports)				
1.1 Individuals reached/Individuals provided LMI	31,875	7,923	7,549	95.28
1.4 Institutions reached	170	15	23	153.33
2. Jobseekers/applicants provided with information on job openings/prospects	10,000	3,000	4,887	162.90
3. Employers provided with information regarding jobseekers/applicants	500	125	685	548.00
C. Capability-Building Program for Partners on Employment				
1. Trainings/orientations conducted for PESOs	2		1	
1.1 PESOs covered	40		12	
1.1.1 Participants	40		12	
2. Trainings / orientations conducted for Career Guidance Counselors (CGC)	1	1		
2.1 CGC networks covered	1	1		
2.1.1 Participants	35	35		
3. Trainings conducted for PRPAs/Job/Service-contractors/sub-contractors				
3.2 Job/Service-contractors/Sub-contractors covered	4		1	
3.2.1 Participants			61	
MFO 2 : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Informal sector workers provided with livelihood assistance/services to enhance their self-employment undertakings	1,584	396	1,009	254.80
3. Self-employment undertakings assisted	25	5	105	2,100.00
B. Capacity-Building Program for Livelihood Formation				
1. Disadvantage workers provided with assistance/services to engage in livelihood undertakings	792	198	473	238.89
3 Livelihood undertakings established for disadvantaged workers	200		72	
C. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood				
1. Wage workers provided with assistance/services to engage in income-augmenting collective enterprise	2,030	508	-	
3 Collective enterprises of wage workers established and enhanced	6	2	-	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.3 Cases disposed	90% of cases handled di		-	

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2. Labor Standards Cases				
2.2. Cases resolved/disposed	90% of cases handled di		65.00%	
3. Small Money Claims Cases				
3.2 Cases resolved/disposed	90% of cases handled di		66.67%	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization				
1.1.1 Unions	2		-	
1.1.1.1 Membership	100		-	
1.1.2 Workers association operating in the region	65	17	55	323.53
1.1.2.1 Membership	1,625	425	1,994	469.18
2. Collective Bargaining Agreement (CBA)				
2.1 CBAs registered	3	1	1	100.00
2.1.1 Workers covered	150	50	362	724.00
3. Supervision of trade union activities				
3.1 Certification/consent elections conducted/supervised	1		3	
3.2 Election of union officers conducted/supervised/observed	1		1	
3.3 Referenda conducted/supervised/observed	1		-	
4. Trainings and scholarship grants				
4.1 Training grants funded	1		-	
4.1.2 Unions benefited	15		-	
4.1.3 Union-members benefited	50		-	
4.2 Scholarships granted	11		9	
4.2.1 Scholars benefited	11		2	
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	50	15	18	120.00
1.1.1 Companies covered	50	15	28	186.67
1.1.2 Labor organizations covered	-		-	
1.2 LHP seminars conducted	30	10	4	40.00
1.2.1 Companies covered	30	10	4	40.00
1.2.2 Participants	600	200	120	60.00
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	65	17	32	188.24
2.1.1 Companies covered	450	116	314	270.69
2.1.2 Participants	1,560	418	831	198.80
3. Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	285	85	2	2.35
3.1.1 Schools/ institutions covered	180	60	1	1.67
3.1.2 Participants	27,000	8,000	425	5.31
D. Three Plus (3+) Program/Tripartism				
2. Industry Tripartite Councils (ITCs) in Non-Agricultural Sector				
2.1 New ITCs established /ITCs Reactivated	4	2	2	100.00
2.1.1 Regional ITCs	-			
2.1.2 Provincial ITCs	4	2	2	100.00
2.1.3 City/Municipal ITCs	-			
GOAL 3: A SECURE WORKFORCE				
MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment				
A. Employment Regulation Program				
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	10	3	15	500.00
3. Alien Employment Permit (AEP)				
3.2 AEP issued	300	75	88	117.33
4. Working Child Permit				
4.1 Permits issued	-			

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B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered	20		2	
1.1.1 Establishments submitted checklists	20		2	
2. Inspection Approach				
2.1 Establishment inspected	700		417	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	17	6	6	100.00
3.2 Participating establishments	510	180	206	114.44
3.3 Employment in participating establishments	2,040	720	928	128.89
4. Technical Safety Inspection				
4.1. Establishment inspected	200	50	81	162.00
MFO 6: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to government's various social security schemes	2,888	500	140	28.00
B. Family Welfare Program (FWP)				
1. Establishments serviced	16			
1.1 With Family Welfare Committee				
1.2 Without Family Welfare Committee				
2. Workers Provided FWP related services/activities	600			
2.1 Establishments covered	6			
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services				
A. Construction Safety and Health Program (CSHP)				
1 CSHP applications received/processed	-			
1.1 Approved	-			
2 Construction works/projects inspected	-			
2.1 Contractors covered	-			
2.2 Construction-related accidents/injuries/illnesses in construction site reported	-			
2.2.1 Workers affected	-			
B. OSH Accreditation Program				
1. Safety Officers / OSH Practitioners Accreditation				
1. Application for accreditation received/processed	-		1	
1.1. Certificates of accreditation issued	-		1	
2. Establishments with accredited Safety Officers /OSH Practitioners	-		4	
2.1 Establishments submitting OSH report with no lost time accidents	-		3	
3. Work accident/injuries/illnesses reported in establishments with accredited Safety Officers/OSH Practitioners.	-			
3.1 Workers affected	-			