

PHYSICAL REPORT OF OPERATIONS ON KEY OPERATING TARGETS

October to December 2011

DEPARTMENT OF LABOR AND EMPLOYMENT, Regional Office No. 02

INDICATORS	Whole Year Target	4th Quarter Target vs Actual		
		Target	Actual	% of Accomplishment
GOAL 1: A GAINFULLY EMPLOYED WORKFORCE				
MFO 1 : Job Search Assistance Services for Wage Employment				
A. Job Search Assistance Program				
1. Job Search Assistance Through Public Employment Service Offices (PESOs)				
1.1 Job vacancies solicited/reported	13,285	3,321	4,664	140.44
1.2 Job applicants registered	16,000	4,000	4,056	101.40
1.3 Job applicants referred for:	15,580	3,895	4,121	105.80
1.3.1 Job placement	13,585	3,396	4,056	119.43
1.3.2 Training/employability enhancement	1,995	499	65	13.03
1.4 Job applicants placed	10,395	2,597	3,187	122.72
1.5 Youth provided with bridging employment assistance (SPES)	5,000		1,963	
1.6 Jobs Fairs conducted	30	8	4	50.00
1.6.1 Job applicants registered	4,500	1,125	217	19.29
2 Job Search Assistance through PRPAs and Job/Service Contractors/Sub-contractors				
2.1 PRPAs placement	500	125	56	44.80
2.2 Job/Service Contractors/Sub-Contractors placement	2,000	500	292	58.40
B. Labor Market Information (LMI) Program				
1. Labor market reports prepared, published and disseminated such as labor-supply demand profile (skills/supply shortages/surpluses), employment situationer, industry profile and other LMI reports)				
1.1 Individuals reached/Individuals provided LMI	31,875	7,922	9,225	116.45
1.4 Institutions reached	170		45	
2. Jobseekers/applicants provided with information on job openings/prospects	10,000	3,000	4,245	141.50
3. Employers provided with information regarding jobseekers/applicants	500	125	57	45.60
C. Capability-Building Program for Partners on Employment				
1. Trainings/orientations conducted for PESOs	2	1	1	100.00
1.1 PESOs covered	40	40	20	50.00
1.1.1 Participants	40	40	20	50.00
2. Trainings / orientations conducted for Career Guidance Counselors (CGC)	1			
2.1 CGC networks covered	1			
2.1.1 Participants	35			
3. Trainings conducted for PRPAs/Job/Service-contractors/sub-contractors				
3.2 Job/Service-contractors/Sub-contractors covered	4	1		
3.2.1 Participants				
MFO 2 : Capacity-Building Services for Livelihood				
A. Capacity-Building Program for Livelihood Enhancement				
1. Informal sector workers provided with livelihood assistance/services to enhance their self-employment undertakings	1,584		843	#DIV/0!
3. Self-employment undertakings assisted	25		66	#DIV/0!
B. Capacity-Building Program for Livelihood Formation				
1. Disadvantage workers provided with assistance/services to engage in livelihood undertakings	792		951	
3. Livelihood undertakings established for disadvantaged workers	200		132	
C. Capacity-Building Program for Formation/Enhancement of Income-Augmenting Livelihood				
1. Wage workers provided with assistance/services to engage in income-augmenting collective enterprise	2,030		201	
3. Collective enterprises of wage workers established and enhanced	6		5	
MFO III: Social Partnership Promotion and Dispute Resolution Services				
A. Dispute Prevention and Settlement Program				
1. Mediation-Arbitration Cases				
1.3 Cases disposed		90% of cases handled disposed		

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2. Labor Standards Cases				
2.2. Cases resolved/disposed	90% of cases handled d		76.00%	
3. Small Money Claims Cases				
3.2 Cases resolved/disposed	90% of cases handled d		75.00%	
B. Workers Organization Program				
1. Registration of workers organizations/associations				
1.1 Newly registered workers organization				
1.1.1 Unions	2	1	3	300.00
1.1.1.1 Membership	100	50	67	134.00
1.1.2 Workers association operating in the region	65	16	29	181.25
1.1.2.1 Membership	1,625	400	1,057	264.25
2. Collective Bargaining Agreement (CBA)				
2.1 CBAs registered	3	1		
2.1.1 Workers covered	150	50		
3. Supervision of trade union activities				
3.1 Certification/consent elections conducted/supervised	1		1	
3.2 Election of union officers conducted/supervised/observed	1			
3.3 Referenda conducted/supervised/observed	1			
4. Trainings and sholarship grants				
4.1 Training grants funded	1			
4.1.2 Unions benefited	15			
4.1.3 Union-members benefited	50			
4.2 Scholarships granted	11		1	
4.2.1 Scholars benefited	11		1	
C. Continuing Labor and Employment Education (CLEEP) Program				
1. Labor Relations, Human Relations and Productivity (LHP)				
1.1 LHP advocacies conducted	50	10	17	170.00
1.1.1 Companies covered	50	10	17	170.00
1.1.2 Labor organizations covered	-			
1.2 LHP seminars conducted	30	5	12	240.00
1.2.1 Companies covered	30	5	12	240.00
1.2.2 Participants	600	100	378	378.00
2. Continuing Labor Education Seminars (CLES)				
2.1 Seminars conducted	65	15	14	93.33
2.1.1 Companies covered	450	104	125	120.19
2.1.2 Participants	1,560	350	393	112.29
3 Labor Education for Graduating Students (LEGS)				
3.1 LEGS conducted	285		6	
3.1.1 Schools/ institutions covered	180		6	
3.1.2 Participants	27,000		577	
D. Three Plus (3+) Program/Tripartism				
2. Industry Tripartite Councils (ITCs) in Non-Agricultural Sector				
2.1 New ITCs established /ITCs Reactivated	4	2	1	50.00
2.1.1 Regional ITCs	-			
2.1.2 Provincial ITCs	4	2	1	50.00
2.1.3 City/Municipal ITCs	-			
GOAL 3: A SECURE WORKFORCE				
MFO 5 : Services to Safeguard Fair and Just Terms and Conditions of Employment				
2. Job/Service Contractors/Sub-Contractors				
2.1 Contractors/Subcontractors registered	10	2	16	800.00
3. Alien Employment Permit (AEP)				
3.2 AEP issued	300	75	78	104.00
4. Working Child Permit				
4.1 Permits issued	-			

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B. Labor Standards Enforcement Program				
1. Self-assessment Approach				
1.1 Establishments covered	20		-	
1.1.1 Establishments submitted checklists	20		-	
2. Inspection Approach				
2.1 Establishment inspected	700		105	
3. Training and Assistance Visits (TAVs) Approach				
3.1 Orientation / Kapatiran courses conducted	17	3	1	33.33
3.2 Participating establishments	510	90	29	32.22
3.3 Employment in participating establishments	2,040	360	87	24.17
4. Technical Safety Inspection				
4.1. Establishment inspected	200	50	20	40.00
MFO 6: Social Protection and Welfare Services				
A. Social Protection Program for Workers in the Informal Economy (WIE)				
1. WIE facilitated enrollment to government's various social security schemes	2,888	222	320	144.14
B. Family Welfare Program (FWP)				
1. Establishments serviced	16			
1.1 With Family Welfare Committee				
1.2 Without Family Welfare Committee				
2. Workers Provided FWP related services/activities	600		164	
2.1 Establishments covered	6		1	
GOAL 4 : A SAFE AND HEALTHY WORKFORCE				
MFO VII : Work Accidents/Illnesses Prevention and Work Rehabilitation Services				
A. Construction Safety and Health Program (CSHP)				
1 CSHP applications received/processed	-		1	
1.1 Approved	-		1	
2 Construction works/projects inspected	-			
2.1 Contractors covered	-			
2.2 Construction-related accidents/injuries/illnesses in construction site reported	-			
2.2.1 Workers affected	-			
B. OSH Accreditation Program				
1. Safety Officers / OSH Practitioners Accreditation				
1. Application for accreditation received/processed	-		2	
1.1. Certificates of accreditation issued	-		1	
2. Establishments with accredited Safety Officers /OSH Practitioners	-		8	
2.1 Establishments submitting OSH report with no lost time accidents	-		11	
3. Work accident/injuries/illnesses reported in establishments with accredited Safety Officers/OSH Practitioners.	-			
3.1 Workers affected	-			